



# **Biennial Budget 2020-2022**

## **Office for Children With Special Health Care Needs**

**Presented for the Budget Review Subcommittee on Human Resources**

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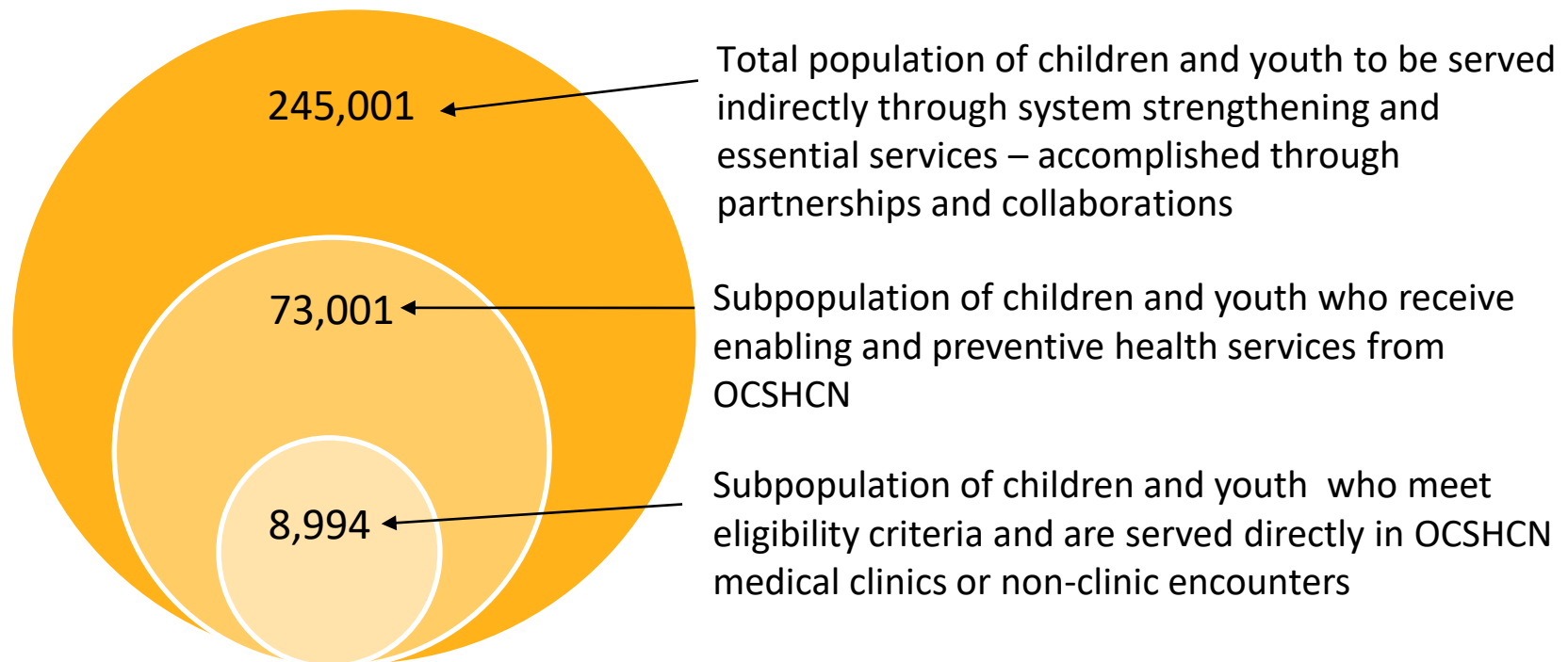


# The Agency

The Office for Children with Special Health Care Needs (OCSHCN), a Title V Maternal and Child Health agency, has coordinated specialty medical clinics to children with special health care needs, including those with medically complex conditions, since its establishment in 1924.

# Office for Children with Special Health Care Needs

Mission: To enhance the quality of life for Kentucky's children with special health care needs through quality service, leadership, advocacy, education and collaboration.



# Office for Children with Special Health Care Needs Regional and Satellite Offices

## Regional Offices

### Satellite Clinics



# Specialty Medical Clinic Programs and Augmentative Services

Provides multi-disciplinary, medical specialty clinics and/or financial assistance to children from 0-21 years with qualifying conditions including:

- Asthma
- Audiology Services
- Autism Spectrum Disorder†
- Cardiology
- Cerebral Palsy
- Cleft Lip & Palate
- Craniofacial Anomalies
- Cystic Fibrosis\*
- Hemophilia (including adult) \*
- Neurology†
- Ophthalmology
- Orthopedics
- Otology
- Scoliosis
- Therapy Services
- Virtual Care Team Conferences

†Telehealth    \*Financial Assistance Only

# Collaborations with Professional Resources Across the Commonwealth to Enhance Service to Children with Special Health Care Needs

## OCSHCN Services Include

- Care Coordination
- Case Management
- Dental
- Durable Medical Equipment
- Hospitalization
- Interpreters
- Orthodontia
- Telehealth
- Transition Support
- Transportation

## Services Provided Through Partnerships

- Applied Behavioral Therapy
- Data Collection
- Diabetes Clinic
- Feeding Clinic
- Genetics
- Muscular Dystrophy
- Sickle Cell
- Spanish Speaking Parent Support
- Spina Bifida Clinic
- Telehealth Services

# FY18 and FY19 Specialty Medical Clinic Programs and Augmentative Services

- Total services provided – 73,902 in FY18 and 77,117 in FY19
- Total unduplicated patients seen – 8,994 in FY18 and 8,848 in FY19
- **Early Hearing Detection and Intervention (EHDI)**
  - Approximately 98% of Kentucky newborns are screened (103,411)
  - 4,244 referred for follow-up
  - Another 1,428 directly enrolled in OCSHCN Audiology Services

# Foster Care Support Programs

## **Referrals Received:**

429 FY 18 and 436 in FY 19

## **Foster Care Program**

OCSHCN Nurse Consultants are stationed in all 11 Department of Community Based Services (DCBS) regional offices to provide healthcare expertise to DCBS workers and foster families on behalf of children in the child welfare system.

## **Medically Complex Foster Care Program**

OCSHCN Nurse Consultants partner with DCBS Protection and Permanency social workers and foster parents for youth in out of home placement who are determined by the Medical Support Section to be medically complex. The nurses conduct monthly home visits to assist the social worker and family to identify medical issues, provide education and coordinate care with the child's primary care provider.



# Autism Spectrum Disorder Program

## Multidisciplinary Treatment Clinics (Onsite & Telehealth)

- Bowling Green, Morehead, Owensboro, Paducah, Somers

## Multidisciplinary Diagnostic Clinics (Onsite)

- Morehead
- Somerset

## Partnership Clinics (Treatment & Diagnostic)

- Community Mental Health Center (CMHC), Corbin
- Weisskopf Child Evaluation Center (WCEC), Hazard

## Developmental Screening

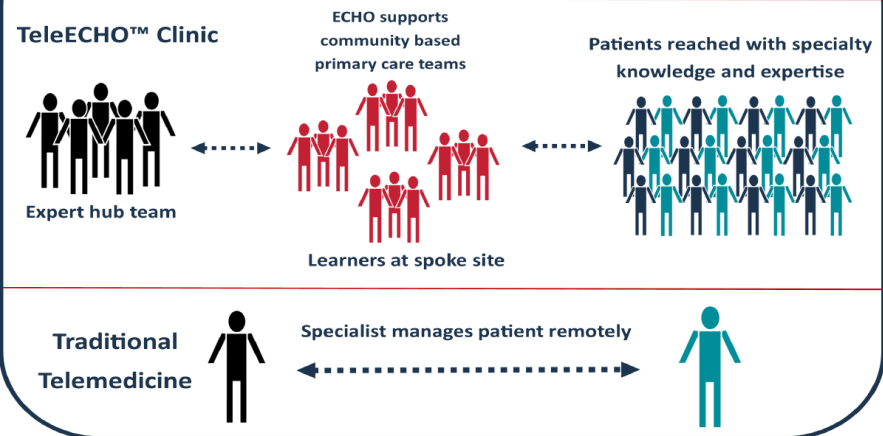
- All OCSHCN Clinical Settings and KIPDA Point of Entry



# Autism Spectrum Disorder Program



## ECHO vs. Telemedicine



# KIDPA KY Early Intervention Point of Entry Services

First Steps Early Intervention Program is a statewide program administered by the Department of Public Health providing early intervention services for children from birth to age 3 and their families.

KIPDA First Steps Point of Entry (POE) is under the Office for Children for Special Health Care Needs serving seven counties: Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer, and Trimble.

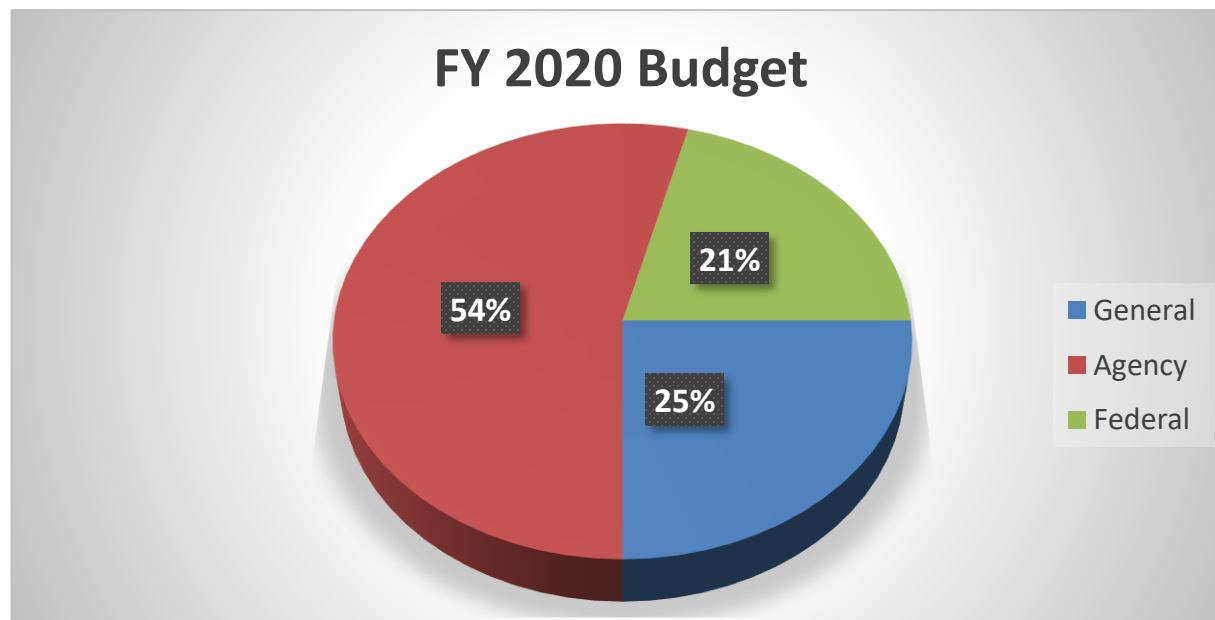
- Total population served increased by 16% from 1,096 to 1,279
- POE Referrals for (FY2018) 2,371 & (FY2019) 2,768
- 1,121 children were deemed eligible to receive services (FY2018) & 1,364 children were deemed eligible (FY2019)
- 96% of children served transitioned at age 3 from First Steps services



# Office for Children With Special Health Care Needs

## Financial Data

	FY2018	FY2019	FY2020	FY2021	FY2022
	Actual	Actual	Budget Revised	Recommended	Recommended
<b>General</b>	5,624,800	5,249,000	5,249,000	3,863,100	5,851,900
<b>Agency</b>	7,779,615	7,720,866	11,477,400	11,515,100	9,006,900
<b>Federal</b>	4,566,100	5,560,993	4,566,100	4,574,400	4,595,200
<b>Total</b>	<b>17,970,515</b>	<b>18,530,859</b>	<b>21,292,500</b>	<b>19,952,600</b>	<b>19,454,000</b>



# Questions?

