



Overview of the FY 2020 – 2022 Budget Department for Family Resource Centers and Volunteer Services

Presented for the Budget Review Subcommittee on Health and Family Services

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Programs within the Department

- Family Resource and Youth Services Centers (FRYSC)
- Serve Kentucky (formerly Kentucky Commission on Community Volunteerism and Service)

Family Resource and Youth Service Centers

Mission

To enhance students' ability to succeed in school by developing and sustaining partnerships that promote:

- Early learning and successful transition to school;
- Academic achievement and well-being; and
- Graduation and transition into adult life.

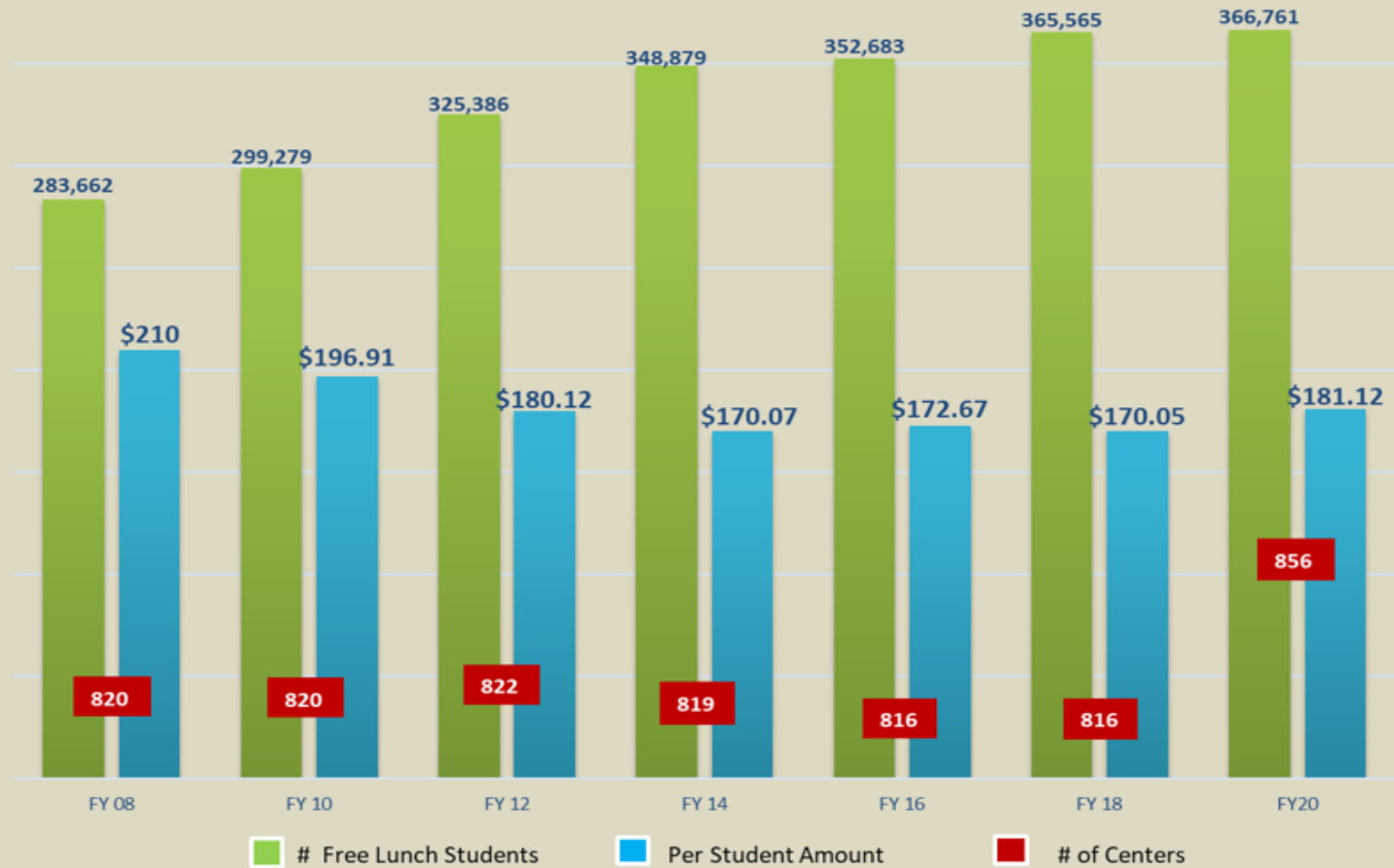
Family Resource and Youth Services Centers (FRYSC)

- Established as a component of the Kentucky Education Reform Act (KERA)
- School-based centers with a goal of assisting academically at-risk students succeed in school by helping to minimize or eliminate non-cognitive and/or nonacademic barriers to learning
- Schools where at least 20% of the student population qualifies for free or reduced school meals are eligible to receive funding for a center

FRYSC Funding

- FY 20 General Fund Operating Budget: \$59.9 million
 - \$11 million appropriated to Cabinet for Health and Family Services (CHFS) for FRYSC
 - \$48.9 million appropriated to Kentucky Department of Education for FRYSC
- 3% administrative costs with remaining 97% of funding divided among 856 centers based on free lunch counts (total number of school children served by centers is 637,724 with 366,884 qualifying for free lunch)
- FRYSC has a center in 169 out of 173 school districts
- Schools receive between \$32,600 and \$81,500 to operate a center

FRYSC Per Student Amounts, Free Lunch Students and Centers by Fiscal Year



2019-2020 School Year

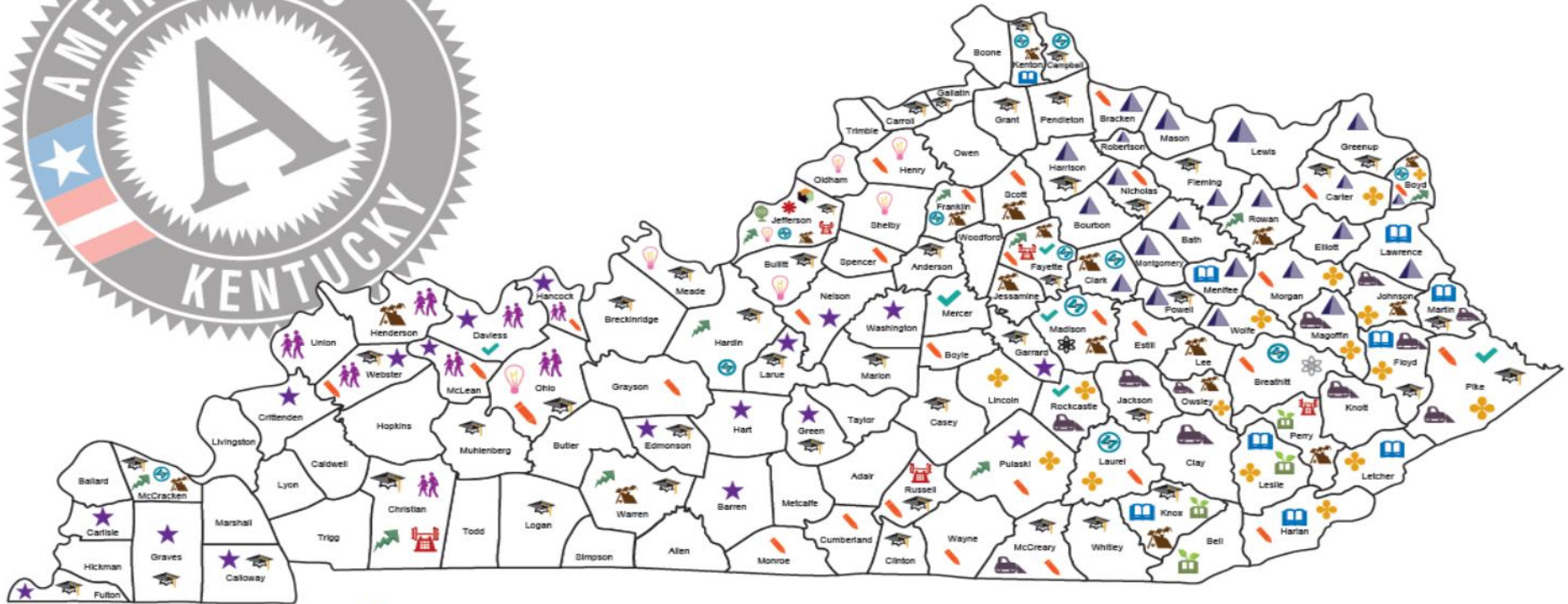
- Local FRYSCs received \$10.4 million in cash and in-kind donations from the community
- FRYSCs coordinated 373,479 volunteer hours for the center and the local school
- FRYSC local impact reports are located on the CHFS website

Serve Kentucky

- Mission:
 - To engage Kentuckians in volunteerism and service to positively impact our communities.
- Established as a State Commission under 42 USC § 12638 to administer grants from the federal Corporation for National and Community Service (CNCS)
- Receives federal funds to support AmeriCorps programs in the Commonwealth
- Grant beneficiaries are local higher education and non-profit organizations that engage citizens to strengthen communities and solve local problems

2019 - 2020 KENTUCKY AMERICORPS PROGRAMS

State Program Sites: September 1, 2019 – August 31, 2020



Updated: 09/30/19

- ★ ATEAM
- 🎓 Kentucky College Coaches
- ✓ Kentucky Ready Corps
- ▲ MSUCorps

- YouthBuild Urban Conservation
- AmeriCorps Active Choices
- Partners for Education (PFE) AmeriCorps
- Homes For All
- Teach Kentucky

- Christian Appalachian Project
- Economic Empowerment Corps
- FRYSC Corps
- Global Game Changers
- Environmental Education Leadership Corps

- REACH Corps
- PartnerCorps STEM
- Teach For America-Kentucky
- Senior Connections
- UNITE Service Corps

Serve Kentucky Funding

- FY 20 Operating Budget: \$7 million
 - 96% Federal, 4% State General Fund (SGF match required to qualify for the federal funds)
- Twenty-one AmeriCorps grants awarded in FY 19 (\$7 million in federal funds plus \$3.8 million in education awards for 845 members statewide). Growth from FY 15 when there were 12 programs. Program focus includes:
 - Tutoring / Mentoring at-risk youth
 - Opioid / drug abuse prevention for youth
 - Addressing homelessness and domestic violence issues
 - Increasing the preparedness of individuals for disasters
- Last completed program year (FY 18), Kentucky AmeriCorps members recruited and managed 11,338 volunteers who served approximately 77,763 hours, valued at nearly \$2 million (using 2018 national value of volunteer time of \$25.43 per hour)

Historical Expenditures & Recommended Expenditure Budget

| FRYSC | FY 19 | FY 20 | FY 21 | FY 22 |
|----------------|----------------------|---------------------|----------------------|----------------------|
| | Actual | Budgeted | Recommended | Recommended |
| General Fund | \$11,031,700 | \$11,046,200 | \$ 11,108,600 | \$ 11,125,500 |
| Federal Funds | \$245,347 | \$337,700 | \$337,700 | \$337,700 |
| TOTAL | \$ 11,277,047 | \$11,383,900 | \$ 11,446,300 | \$ 11,463,200 |
| Serve Kentucky | FY 19 | FY 20 | FY 21 | FY 22 |
| | Actual | Budgeted | Recommended | Recommended |
| General Fund | \$286,400 | \$290,200 | \$292,100 | \$295,300 |
| Federal Funds | \$6,475,623 | \$6,715,600 | \$6,717,600 | \$6,722,200 |
| TOTAL | \$6,762,023 | \$7,005,800 | \$7,009,700 | \$7,017,500 |

Questions