



Kentucky Public Health
Prevent. Promote. Protect.

Overview of the FY 2020 – 2022 Budget Department for Public Health

Presented for the Budget Review Subcommittee on Health and Family Services
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Kentucky Public Health

Prevent. Promote. Protect.

Mission

To improve the health and safety of people in Kentucky through prevention, promotion and protection

Vision

Healthier People, Healthier Communities

Improving the Health & Safety of Kentucky

Prevention

- HANDS (Health Access Nurturing & Development Services)
- Immunizations
- First Steps
- Newborn Screening
- Diabetes Prevention Program

Promotion

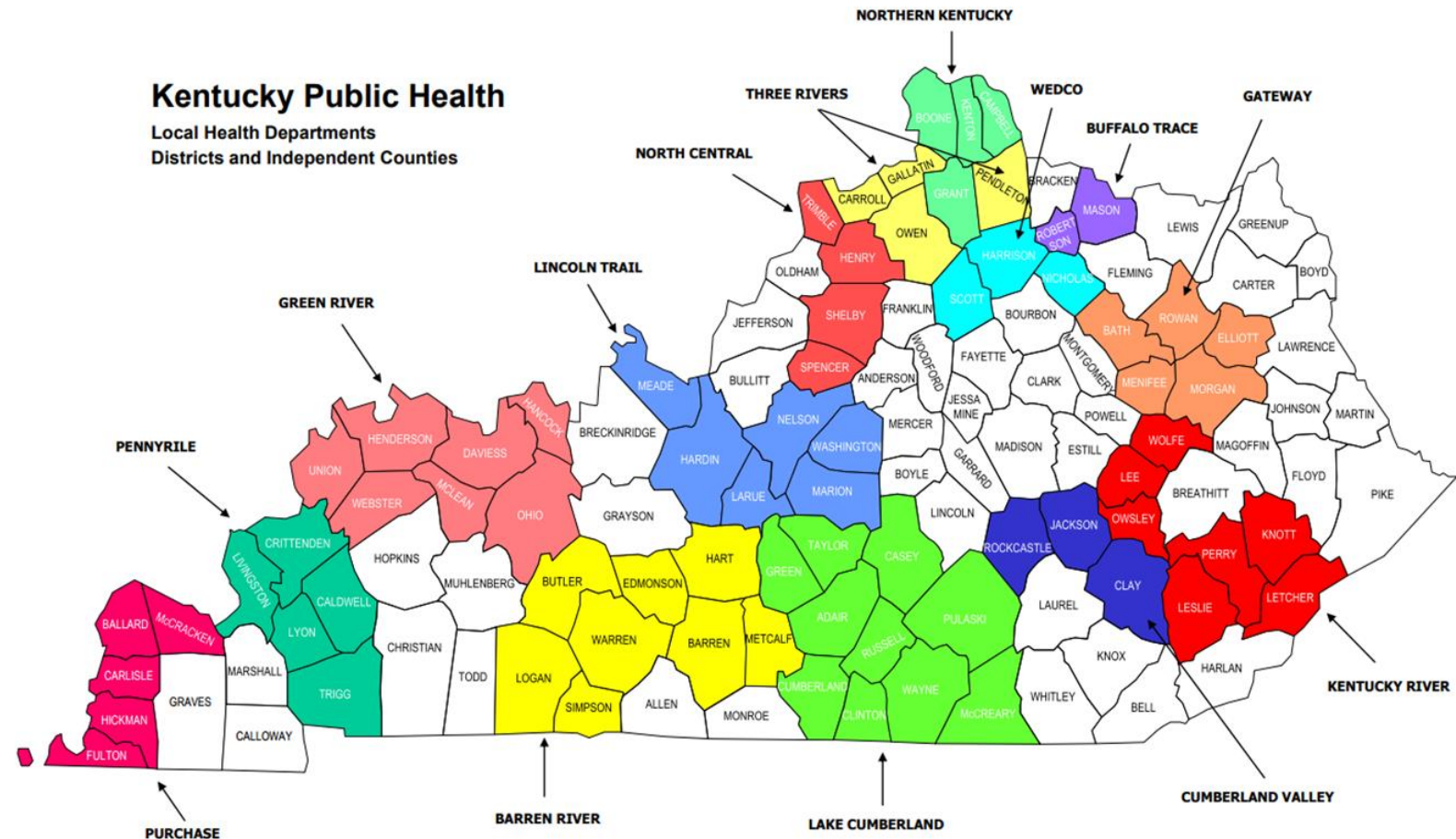
- WIC (Women, Infants & Children)
- Smoking Cessation
- KPAP (Kentucky Prescription Assistance Program)
- Cardiovascular Risk Reduction Education (CARE) Collaborative

Protection

- Environmental Inspections
- Public Health & Disaster Preparedness
- Disease Surveillance
- Harm Reduction
- Mobile Naloxone Pharmacy

Seven Core Public Health Initiatives

- 1) Enforcement of Public Health Regulations
- 2) Surveillance of Public Health
- 3) Communicable Disease Control
- 4) Public Health Education
- 5) Public Health Policy Development
- 6) Reduction of Risk to Families & Children
- 7) Disaster Preparedness



Authorized by KRS 211.025 and KRS 211.180, the Department for Public Health partners with 61 local health departments to provide core services in all 120 counties.

Note: Counties in white are single county health departments

Public Health Surveillance

Widespread Flu Epidemic Impacting All Kentucky Regions

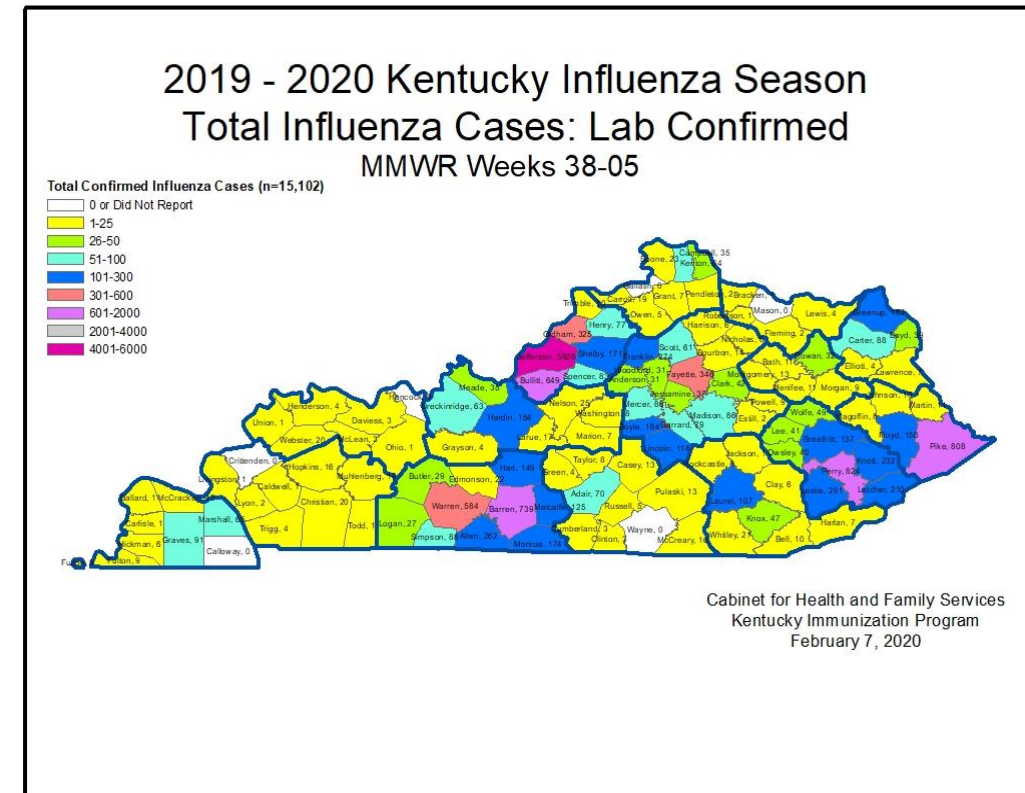
- Total lab-confirmed flu cases = 15,102
- Total deaths = 41 (3 under 18 years of age)

HIV Surveillance Monitoring

- HIV monitoring is showing an increase in HIV cases among IV drug users

Novel Coronavirus Activities (as of 2/13/2020)

- Currently Kentucky has NO people who have symptoms and risk factors for novel coronavirus
- No cases have been identified in Kentucky
- Monitoring individuals who came from China in last 14 days
- 99% of cases and 99.9% of deaths are in China
- DPH has provided information through clinical guidance documents, webinars, and consultation to healthcare providers regarding what to look for and how to report information



Kentucky's Public Health Services

- Provides a wide array of health-related services to all Kentuckians
- Delivers more than 3 million clinic-based services to over 400,000 Kentuckians annually
- Regulates a significant amount of Kentucky's economy

Over 13,000 Preventive Services Daily:

- Maternity Patient Visits
- WIC (Women, Infants, and Children) Visits
- Child Health Visits
- Immunizations
- Oral Health Visits
- TB Visits
- STD Visits
- Chronic Disease Self-Management/Education Encounters
- Family Planning Visits
- HANDS Services

Over 250 Public Inspections Daily:

- Food Service/Food Manufacturing
- Hotels/Motels
- Dairy Plants
- Radiation Producing Machines/Materials
- Schools
- Mobile Home Parks
- Septic Tanks
- Swimming Pools
- Lead Abatement Projects
- Tattoo Studios
- Nuisance Investigations
- Rabies

Department for Public Health Accomplishments

Health of Children and Families

- Achieved 53% reduction in teen birth rate since 2008
- Provided over 3 million tests for 56 conditions through Newborn Screening
- Served over 10,000 children and families through HANDS
- Served over 15,000 children through First Steps. Demand for services is growing 5% per year.
- Launched Kentucky Perinatal Quality Collaborative
- Began Maternal Mortality Review Committee

Department for Public Health Accomplishments

Tobacco Control and Prevention

- Over 95% of school districts are 100% Tobacco Free
- 36% of Kentuckians are protected through Comprehensive Smoke-Free Policies
- Handled approximately 9,500 calls through Tobacco Quit Line and 41,000 visits to www.quitnowkentucky.org
- All 61 local health departments receive funding for tobacco prevention activities

Department for Public Health Accomplishments

Public Health Preparedness & Environmental

- Regulated over 33,000 facilities
- Supported Harm Reduction/Syringe Services programs expansion to currently 60 counties, 70 active programs and 2 approved
- Since November 2016, distributed 4,456 Naloxone kits & trained 4,430 people in 58 counties through the Mobile Harm Reduction Program
- Deployed the Nurse Strike Team to North Carolina in response to Hurricane Dorian
- Planned and executed public health emergency/disaster responses

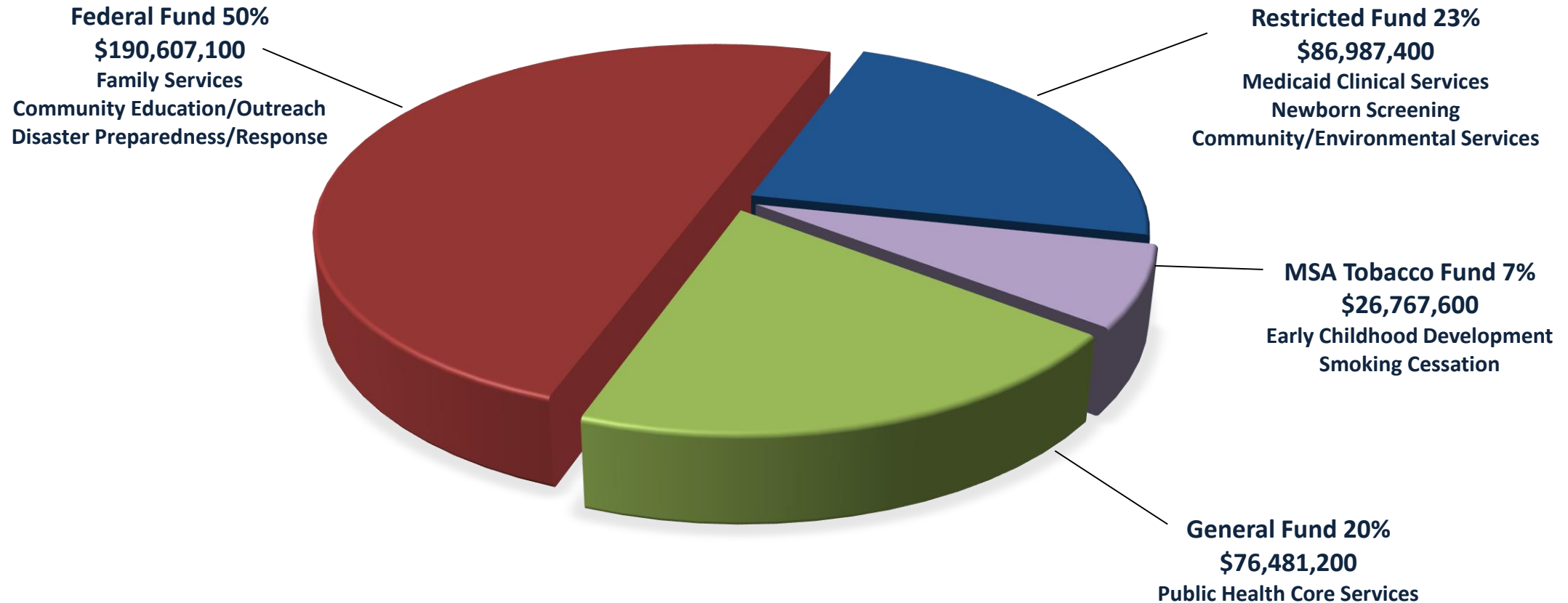
Department for Public Health Accomplishments

Healthy Living

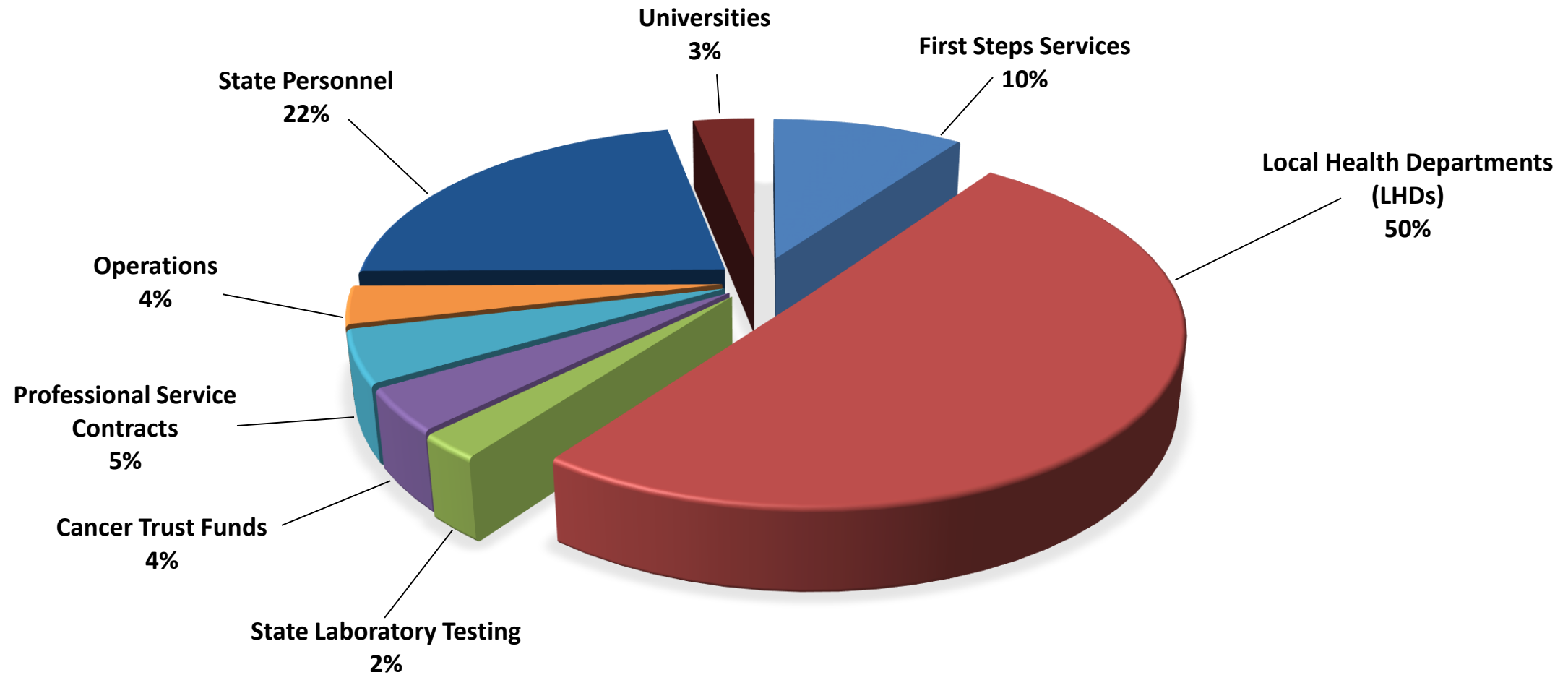
- Diabetes Prevention Program provided by 34 organizations in 62 counties
- Cardiovascular Risk Reduction Education (CARE) Collaborative to reduce CV risk and control blood pressure provided in 135 sites with over 50,000 encounters
- 27 counties funded for technical assistance to implement physical activity and nutrition programs
- Physical activity evidence-based coaching provided to over 1,200 child care centers
- Technical assistance provided to 43 cities developing or updating walk/bike plans

Revised Budget By Funding Source

FY20: \$380,843,300



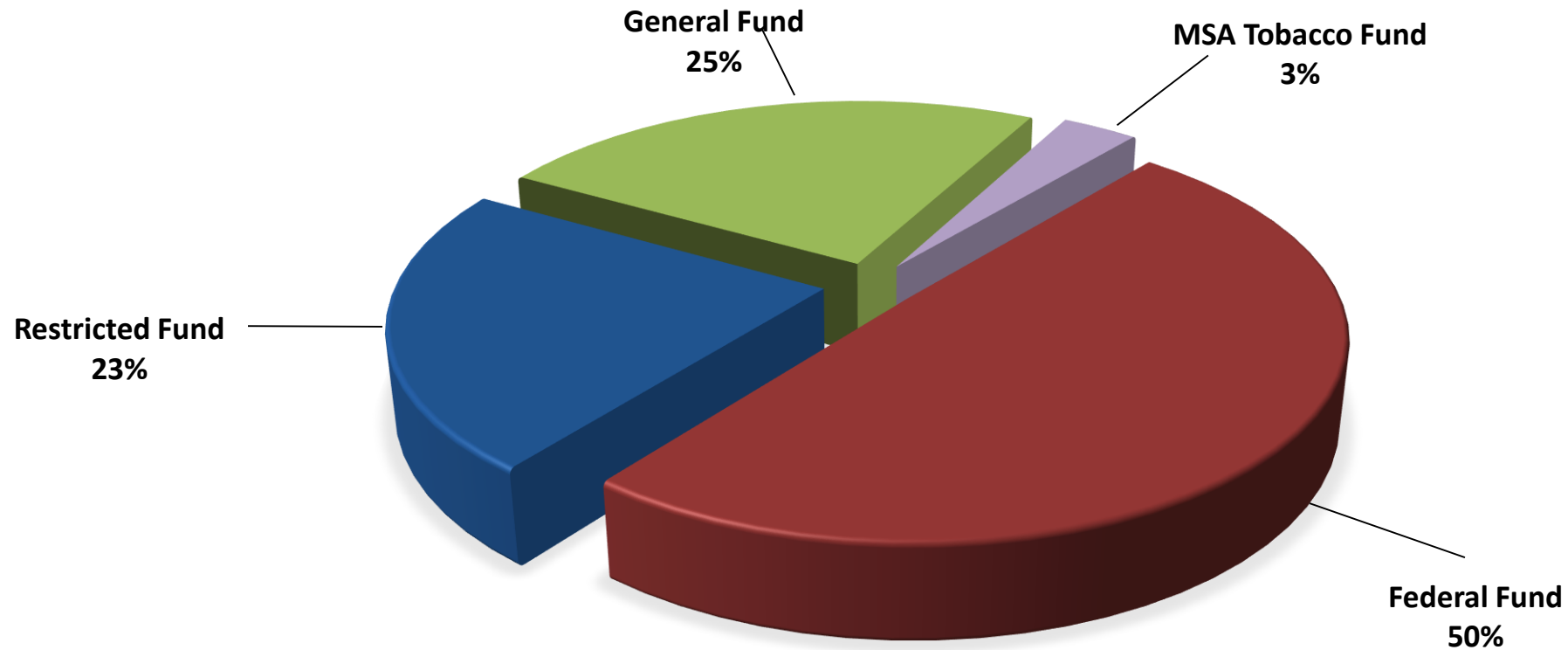
FY20 General Fund Expenditures \$76,481,200



Budget Funding By Source

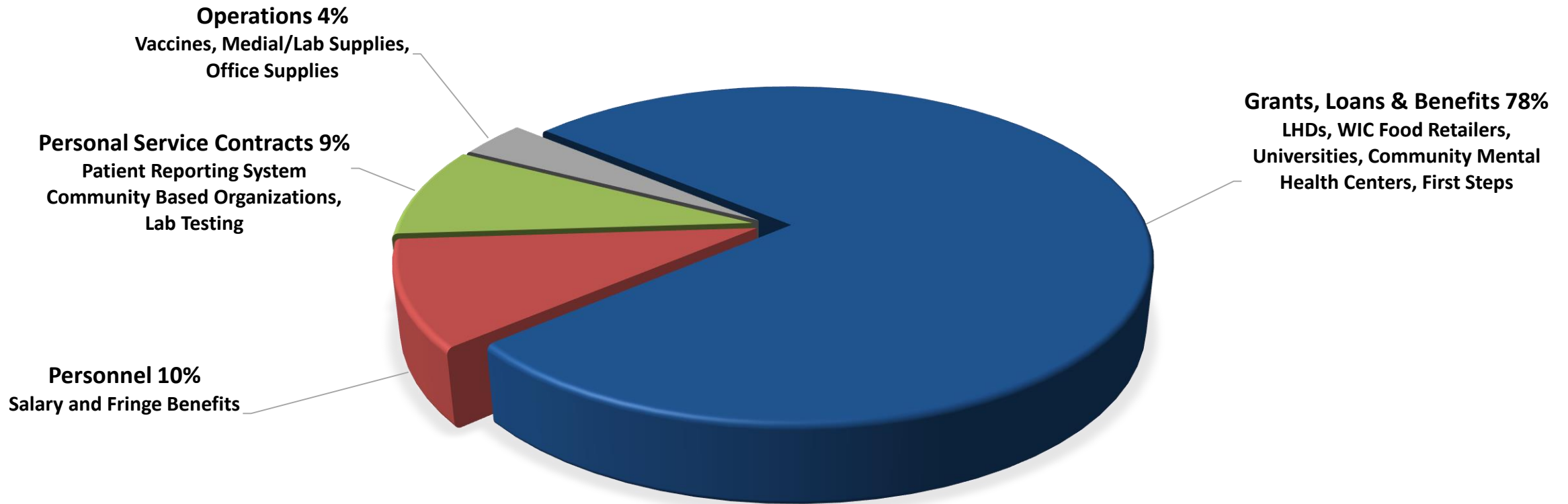
FY21 Recommended: \$386,653,600

FY22 Recommended: \$387,425,400



FY21 and FY22 Total Expenditures By Category

FY21 Recommended: \$386,653,600
FY22 Recommended: \$387,425,400



Governor's Recommended Budget Impacts

- Provides resources sufficient to fund necessary public health activities
- Provides funding authority to support the department's increased KERS contribution costs for state employees
- Includes an additional \$16,541,200 of General Fund in each year of the biennium to assist Local Health Departments with employer contributions to KERS
- Includes support for modernization of an existing IT system (Capital project):
 - WIC Modernization (MIS and EBT): \$10,756,000 (100% Federal)
- Includes manageable reduction in MSA Tobacco Funds support for Early Childhood and Smoking Cessation programs to address projected shortfall in Tobacco Fund receipts:
 - FY20: \$2,436,700
 - FY21/FY22: \$2,541,700

Focus of Public Health for 2020-2022

- Public Health Transformation
- Continue increased harm reduction efforts
- Focus on Adverse Childhood Effects (ACEs)
- Improve healthcare outcomes through prevention efforts relating to obesity, tobacco, etc.
- Decrease the burden of chronic disease in Kentucky
- Address substance abuse issues related to communicable disease transmission, perinatal health and neonatal abstinence syndrome (NAS)
- Continue surveillance and prevention of Infectious Diseases such as HIV, Hep A, Hep C, influenza and new diseases such as novel coronavirus



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