



# Overview of the FY 2020 – 2022 Budget Office of Health Data and Analytics (OHDA)

Prepared for the Budget Review Subcommittee on Health and Family Services

Robert Putt, Executive Director

February 26, 2020



# Office of Health Data and Analytics

## Mission Statement

The Office of Health Data and Analytics shall identify and innovate strategic initiatives to inform public policy initiatives and provide opportunities for improving the health outcomes of all Kentuckians through data analytics; provide leadership in the redesign of health care delivery systems using electronic information technology as a means to improve patient care and reduce medical errors and duplicative services; and facilitate the purchase of individual and small business health insurance coverage for Kentuckians.

# Office of Health Data and Analytics

## – An Overview

- The Office of Health Data and Analytics was originally formed by Executive Order 2018-325 on May 14, 2018. The Executive Order was codified by Ky. Acts ch. 90 effective June 27, 2019.
- The Office of Health Data and Analytics consists of 3 Divisions:
  - Division of Health Benefit Exchange
  - Division of Health Information
  - Division of Analytics

# Office of Health Data and Analytics

## - Overview (cont.)

- The Division of Health Benefit Exchange provides support and resources for Kentuckians to enroll in health coverage, learn what financial assistance they may be eligible to receive, and connect them to resources in their communities (Assisters) who can help complete applications and/or find affordable, quality health coverage including qualified health planners or Medicaid coverage
- The Division of Health Information, also known as Kentucky Health Information Exchange, facilitates access to and retrieval of clinical data to provide safe, timely, efficient, effective, equitable, patient-centered care in alignment with the Cabinet for Health & Family Services' mission

# Office of Health Data and Analytics

## -Overview (cont.)

The Division of Analytics is responsible for oversight, strategic direction, and coordination of data analysis initiatives for all departments that regulate health care and social services to ensure the consistency, quality, and validity of the analysis prior to its use in operational and policy decisions.

# Office of Health Data and Analytics

## Historical and Budgeted Expenditures

	FY 2018 (Actual)	FY 2019 (Actual)	FY 2020 (Budgeted)	FY 2021 (Recommended)	FY 2022 (Recommended)
<b>General Fund</b>	\$441,500	\$471,600	\$476,900	\$499,700	\$507,000
<b>Restricted Agency Fund</b>	\$7,290,730	\$5,658,994	\$8,612,100	\$7,083,800	\$7,092,400
<b>Federal Fund</b>	\$12,768,714	\$10,997,838	\$9,513,100	\$3,637,800	\$3,640,900
<b>Total</b>	\$20,500,944	\$17,128,432	\$18,602,100	\$11,221,300	\$11,240,300

Thank you  
Questions?