



KENTUCKY CABINET FOR HEALTH AND FAMILY SERVICES

Overview of the FY 2022-2024 Governor's Recommended Budget Office for Children with Special Health Care Needs

Prepared for the Budget Review Subcommittee on Health and Family Services

February 9, 2022

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Office for Children with Special Health Care Needs

The Agency

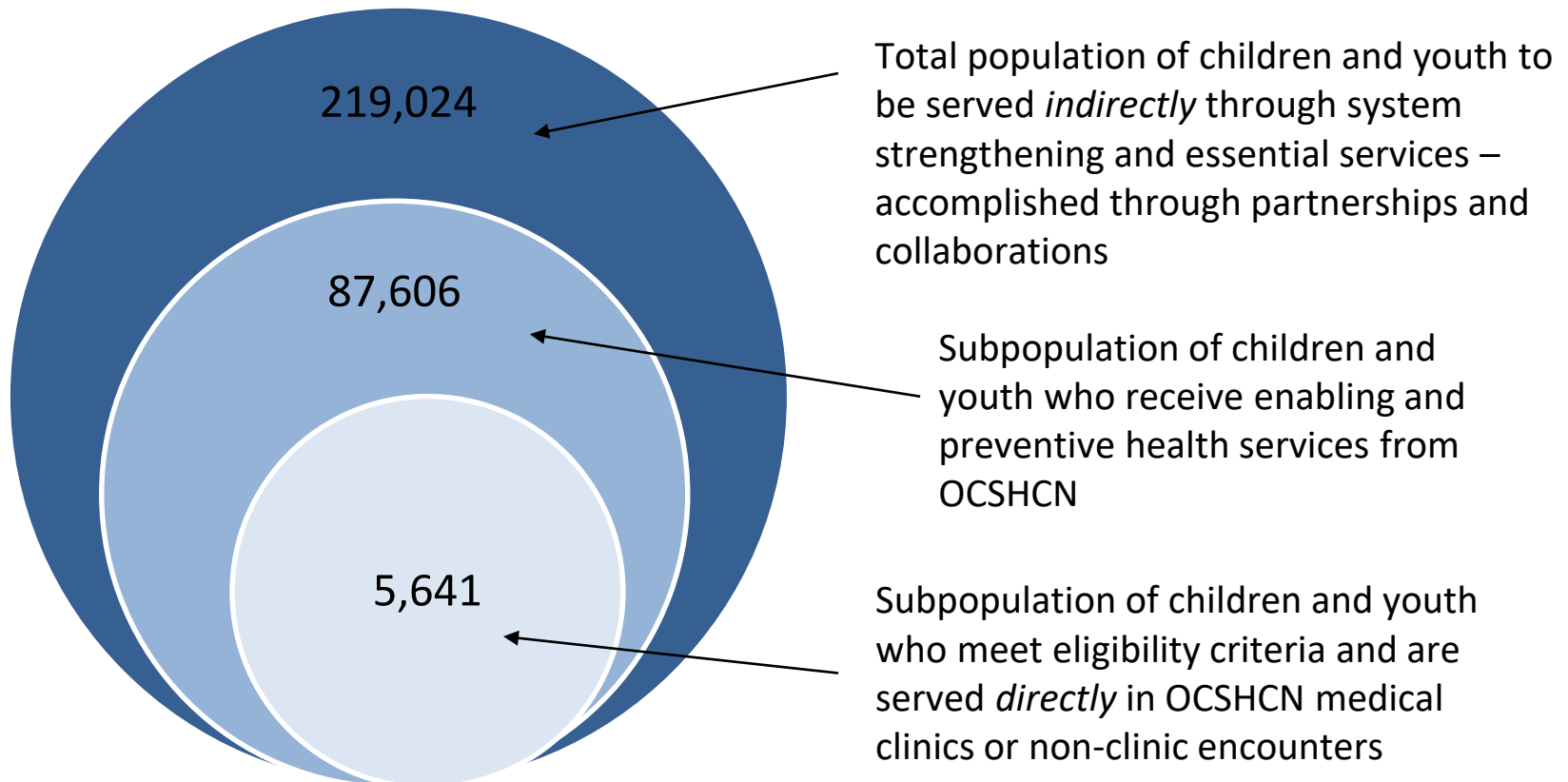
The Office for Children with Special Health Care Needs (OCSHCN), a Title V Maternal and Child Health agency, coordinates specialty medical clinics, as well as early intervention services, early hearing detection and intervention services, and family to family services for children and youth with special health care needs and their families, including those with medically complex conditions. OCSHCN was first established in 1924.

Population Served

Children and Youth with Special Health Care Needs (CYSHCN) are children and youth from birth until 21 years of age who have or are at increased risk for chronic physical, developmental, behavioral, or emotional conditions and who also require health and related services of a type or amount beyond that required by children and youth generally.

Population of Children with Special Health Care Needs

OCSHCN Mission: To enhance the quality of life for Kentucky's children with special health care needs through quality service, leadership, advocacy, education and collaboration.



OCSHCN Regional and Satellite Offices

Regional Offices

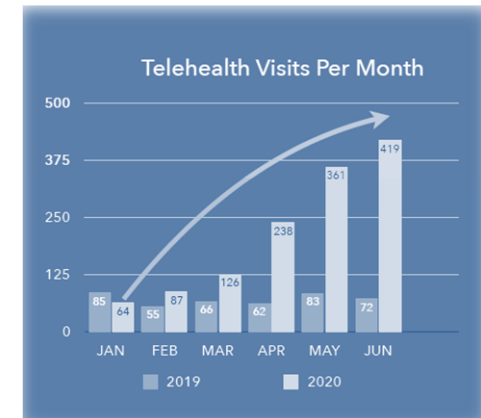
Satellite Clinics



Specialty Medical Clinic Services

Provides multi-disciplinary, medical specialty clinics and/or financial assistance to children from 0-21 years with qualifying conditions including:

- Autism†
- Cerebral Palsy
- Cleft Lip & Palate
- Craniofacial Anomalies
- Cystic Fibrosis/Asthma*
- Ophthalmology
- Cardiology
- Hemophilia*
- Neurology†
- Orthopedics
- Otology
- Audiology Services
- Therapy Services



Each child/family enrolled receives **Case Management/Care Coordination** from a Registered Nurse. They have access to social workers, family support, and nutritional services when needed.

†Telehealth Available

*Financial Assistance Only

Collaborations with Professional Resources Across the Commonwealth

OCSHCN Services Include

- Orthodontia
- Dental
- Durable Medical Equipment
- Interpreters
- Transportation
- Hospitalization
- Transition Support

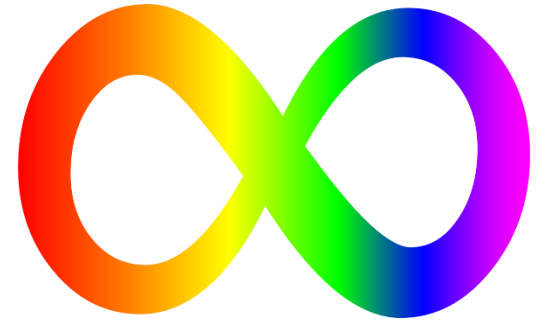
Services Provided Through Partnerships

- Sickle Cell
- Genetics
- Telehealth
- Spanish Speaking Parent Support
- Urology
- Muscular Dystrophy
- Spina Bifida
- Feeding Clinic

Autism Services

- **Multidisciplinary Diagnostic Clinics** (Face to Face & Telehealth)
 - Morehead, Somerset
- **Multidisciplinary Treatment Clinics** (Face to Face & Telehealth)
 - Bowling Green, Morehead, Owensboro, Paducah, Somerset
- **Extension for Community Healthcare Outcomes (ECHO) Autism Project**
 - Collaboration with Kentucky's expert pediatric specialists
 - Education is provided to Primary Care Physicians, Family Practitioners, Psychiatrists, and Psychologists to empower them to care for children with Autism in their communities
- **Developmental Screening (As Requested)**

All clinic locations: Barbourville, Bowling Green, Hazard, Lexington, Louisville, Morehead, Owensboro, Paducah, Somerset, Prestonsburg



Population Served

Specialty Medical Clinic, Audiology, and Therapy Services

- In FY20 and FY21...
 - Total services provided – 74,489 (FY20), 65,512 (FY21)
 - Total unduplicated patients seen – 7,445 (FY20), 6,212 (FY21)
 - Impact of the COVID-19 Pandemic

Early Hearing Detection and Intervention (EHDI)

- In FY21...
 - 49,256 (98%) newborns were screened
 - 1,279 newborns were referred for follow-up
 - 799 newborns were directly enrolled into OCSHCN Otology Services

Family to Family Health Information Center

- 127 Parents Trained
- 708 Trainings Provided
- 17,671 Materials Distributed

Kentucky Early Intervention Services

KIPDA Region

OCSHCN is responsible for Kentucky Early Intervention Services in the KIPDA region. The program ensures provision of early intervention services to children from birth to age 3 and their families. Comprehensive services are offered through a variety of community agencies and service disciplines.

- In 2021, OCSHCN/KIPDA POE received 2,883 referrals
- 1,373 of the referred children were eligible for Early Intervention Services
- The KIPDA POE provided services to 3,203 additional children.
- KIPDA Point of Entry transitioned all children of consenting families to Part B services with their Local Education Agency/Preschool at age 3.

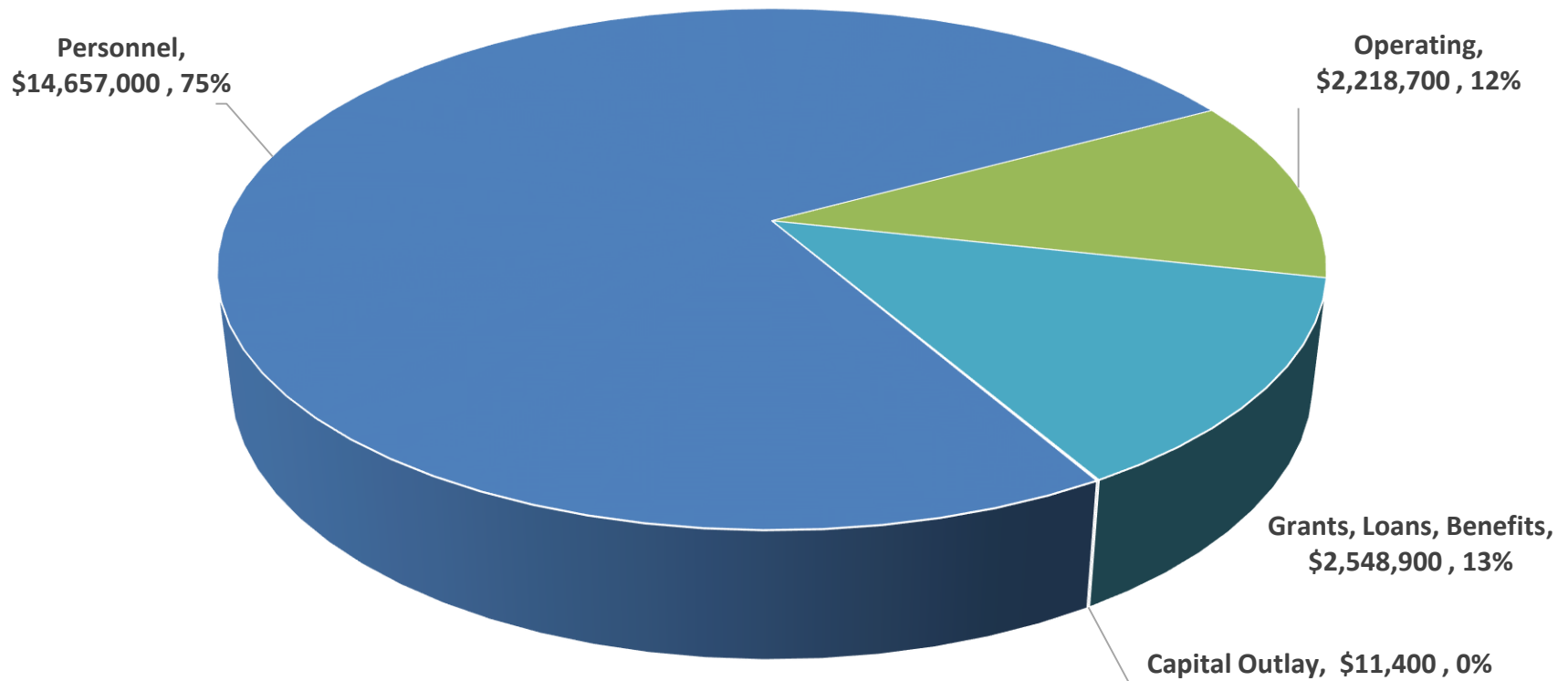


Office for Children with Special Health Care Needs

Historical and Budgeted Expenditures

	FY 2020 (Actual)	FY 2021 (Actual)	FY 2022 (Budgeted)	FY 2023 (Recommended)	FY 2024 (Recommended)
General Fund	\$5,168,423	\$3,863,100	\$5,869,100	\$6,907,600	\$6,887,000
Restricted Agency Fund	\$8,569,442	\$9,031,905	\$8,994,600	\$9,306,700	\$9,225,800
Federal Fund	\$4,552,901	\$4,551,800	\$4,572,300	\$4,647,700	\$4,666,800
Total	<u>\$18,290,766</u>	<u>\$17,446,805</u>	<u>\$19,436,000</u>	<u>\$20,862,000</u>	<u>\$20,779,600</u>

Office for Children with Special Health Care Needs Budgeted FY 2022 - \$19,436,000



Questions?



CABINET FOR HEALTH
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