



KENTUCKY CABINET FOR HEALTH AND FAMILY SERVICES

Overview of the FY 2022-2024 Governor's Recommended Budget Department for Aging and Independent Living

Presented for the Budget Review Subcommittee on Health and Family Services

February 9, 2022

Commissioner Victoria Elridge, MS, OTL

DAIL Mission

“Promote the welfare, dignity, and independence of older adults, individuals with physical disabilities, and adults in need of a guardian.”





Older Adults



Individuals
with
Disabilities



Individuals
with
Dementia



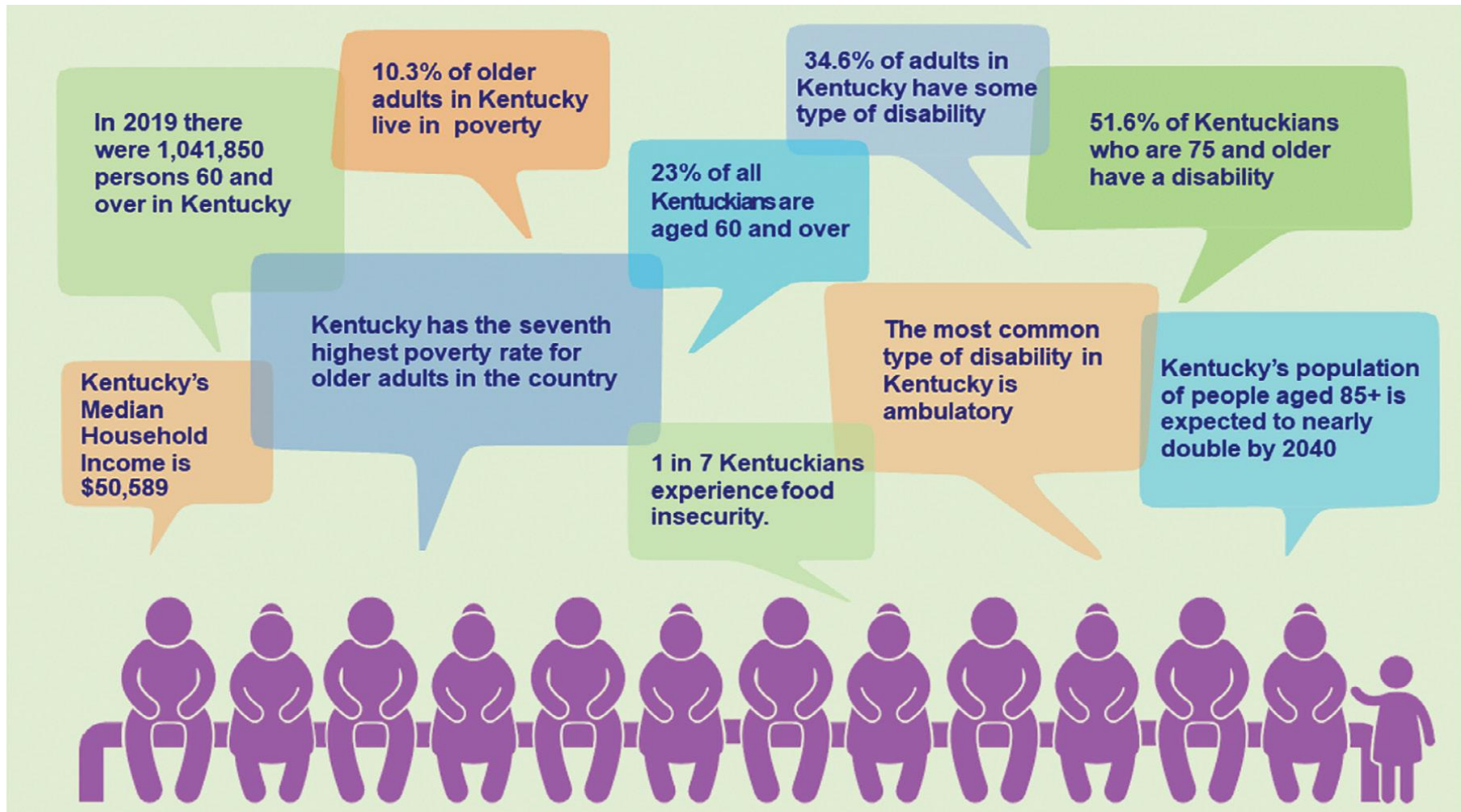
Adults Under
State
Guardianship

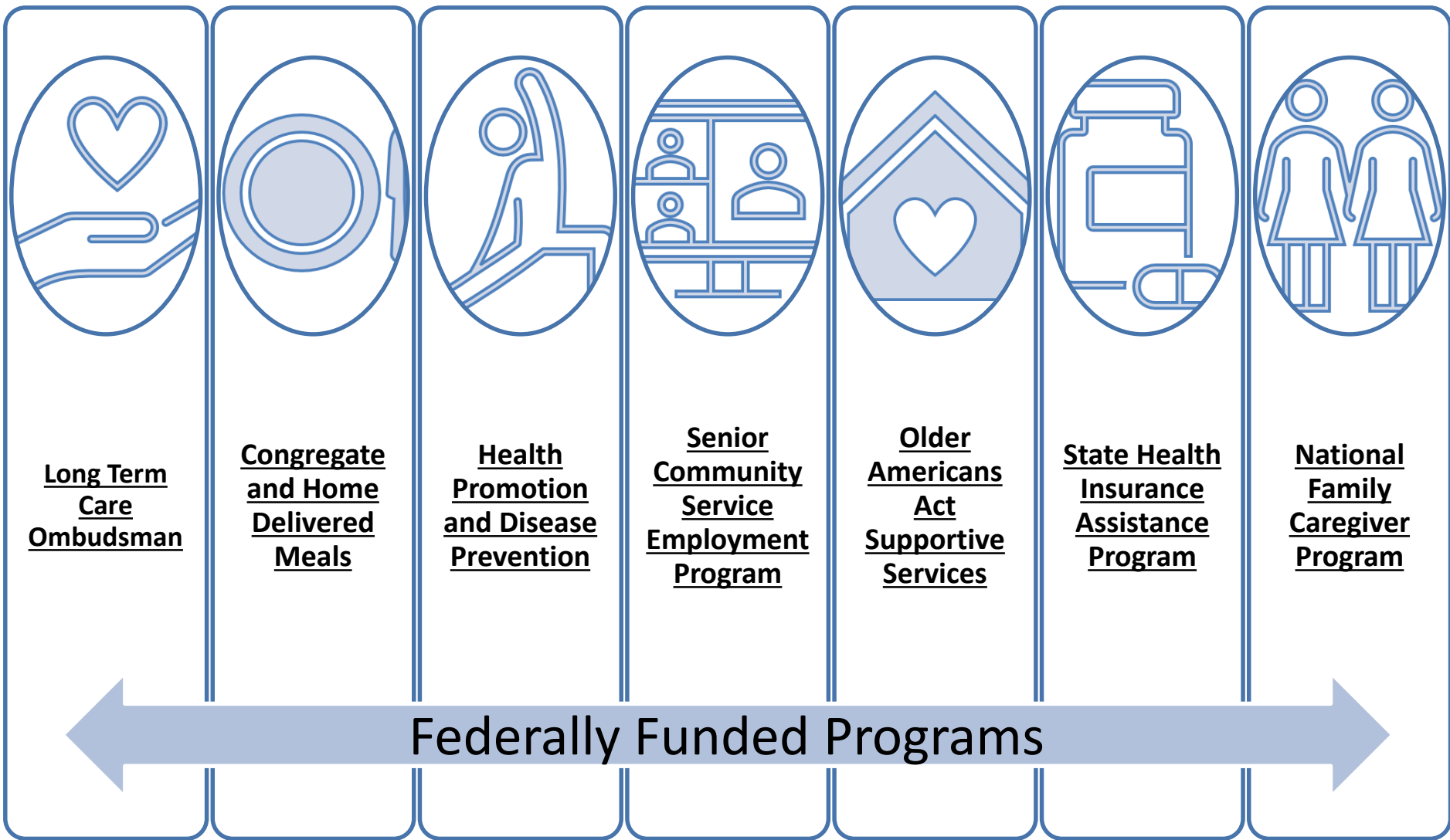


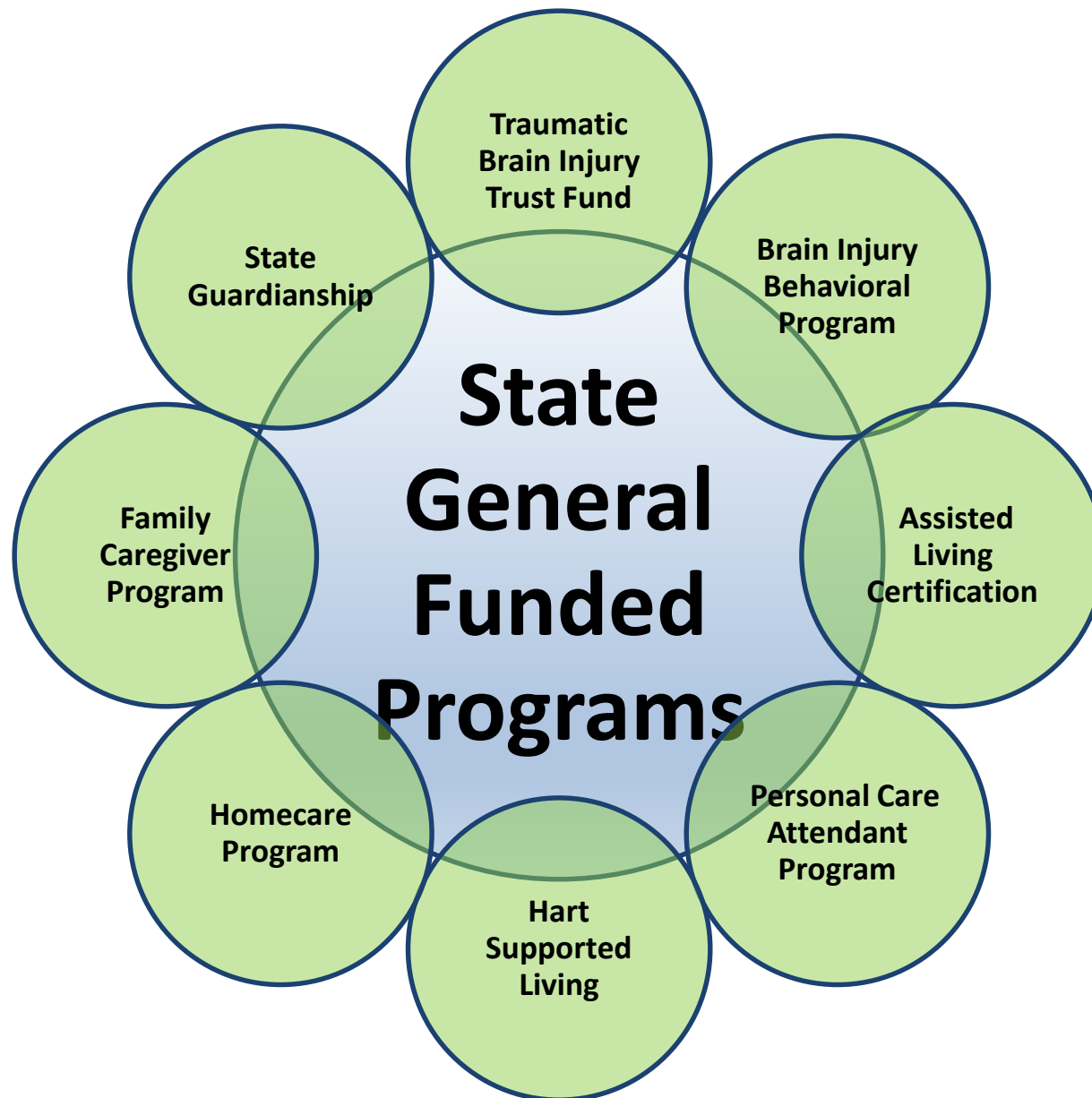
Caregivers

Populations Served by DAIL

Profile of Kentuckians Who Have Disabilities or Are Older







DAIL Administrative Oversight and Support

Home and
Community Based
Waiver

Participant
Directed Services
for All Medicaid
Waivers

State Independent
Living Council

Alzheimer's
Disease and
Related Dementias
Council

Elder Abuse
Council

DAIL 2021 Top Accomplishments

First Ever **Partnership with Health Occupation Students of America** with Area Agencies on Aging and Independent Living

Developed and Implemented **Shot of Hope at Home**- One of First States to Vaccinate Homebound Individuals

Conducted **2nd Annual Senior Hunger Summit** Virtually

Enrolled Highest Number of **Individuals in Participant Directed Services** in History

Eliminated Waitlist for Senior Meal Services Statewide

Aging and Independent Living Historical and Budgeted Expenditures

	FY 2020 (Actual)	FY 2021 (Actual)	FY 2022 (Budgeted)	FY 2023 (Recommended)	FY 2024 (Recommended)
General Fund	\$43,391,537	\$45,269,700	\$45,319,000	\$50,088,200	\$50,247,900
Restricted Agency Fund	\$3,290,636	\$461,197	\$2,787,700	\$2,820,200	\$2,802,800
Federal Fund	\$24,776,129	\$41,392,237	\$60,370,400	\$67,700,700	\$67,673,600
Total	<u>\$71,458,303</u>	<u>\$87,123,134</u>	<u>\$108,477,100</u>	<u>\$120,609,100</u>	<u>\$120,724,300</u>

Senior Meals (Federal and SGF)



\$36.2 Million Recommended

- FY22: \$7.2M
- FY23-24: \$29M
- Funding included in both House Bill 1 and House Bill 285



Without Funding

- Over 2,000 Senior Citizens Would Stop Receiving Meals
- Increase in Food Insecurity for Senior Citizens
- Increased Health Risks



Participant Input

- “I love receiving the meals and also seeing the smiling faces that deliver to me each week. I appreciate the assistance that the center provides to me and ***wouldn't be able to make it without them.***” Maxine, Stanford

FY 23-24 Additional Funding Requests



**Ky Family
Caregiver
Program**



**Office of Dementia
Services**



**Hart Supported
Living**



**National Core Indicators- Aging
and Disability**

DAIL 2022 Goals:



Establish and Implement **PACE (Program for All-Inclusive Care for the Elderly) Program** in Collaboration with Department for Medicaid Services

Develop and Implement a **State Plan on Aging Dashboard** to Track Goal Progress

R.E.A.P. (Remove/Reduce; Educate; Adjust/Accommodate; Pace) **Concussion Management Program** Implementation

DAIL and Ky Department of **Veterans Affairs Collaborative** to support caregivers of veterans

Fully Implement All **Guardianship Modernization** Positions and Training

Questions?

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