Overview of the FY 2022-2024 Governor’s Recommended Budget
Department for Aging and Independent Living

Presented for the Budget Review Subcommittee on Health and Family Services

February 9, 2022

Commissioner Victoria Elridge, MS, OTL
DAIL Mission

“Promote the welfare, dignity, and independence of older adults, individuals with physical disabilities, and adults in need of a guardian.”
Populations Served by DAIL

- Older Adults
- Individuals with Disabilities
- Individuals with Dementia
- Adults Under State Guardianship
- Caregivers
Profile of Kentuckians Who Have Disabilities or Are Older

In 2019 there were 1,041,850 persons 60 and over in Kentucky

10.3% of older adults in Kentucky live in poverty

34.6% of adults in Kentucky have some type of disability

23% of all Kentuckians are aged 60 and over

51.6% of Kentuckians who are 75 and older have a disability

Kentucky has the seventh highest poverty rate for older adults in the country

The most common type of disability in Kentucky is ambulatory

1 in 7 Kentuckians experience food insecurity.

Kentucky’s population of people aged 85+ is expected to nearly double by 2040
Federally Funded Programs

- Long Term Care Ombudsman
- Congregate and Home Delivered Meals
- Health Promotion and Disease Prevention
- Senior Community Service Employment Program
- Older Americans Act Supportive Services
- State Health Insurance Assistance Program
- National Family Caregiver Program
DAIL Administrative Oversight and Support

- Home and Community Based Waiver
- Participant Directed Services for All Medicaid Waivers
- State Independent Living Council
- Alzheimer’s Disease and Related Dementias Council
- Elder Abuse Council
DAIL 2021 Top Accomplishments

First Ever Partnership with Health Occupation Students of America with Area Agencies on Aging and Independent Living

Developed and Implemented Shot of Hope at Home - One of First States to Vaccinate Homebound Individuals

Conducted 2nd Annual Senior Hunger Summit Virtually

Enrolled Highest Number of Individuals in Participant Directed Services in History

Eliminated Waitlist for Senior Meal Services Statewide
## Aging and Independent Living
### Historical and Budgeted Expenditures

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 (Actual)</th>
<th>FY 2021 (Actual)</th>
<th>FY 2022 (Budgeted)</th>
<th>FY 2023 (Recommended)</th>
<th>FY 2024 (Recommended)</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$43,391,537</td>
<td>$45,269,700</td>
<td>$45,319,000</td>
<td>$50,088,200</td>
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<td>Restricted Agency Fund</td>
<td>$3,290,636</td>
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<td>Federal Fund</td>
<td>$24,776,129</td>
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<td>Total</td>
<td>$71,458,303</td>
<td>$87,123,134</td>
<td>$108,477,100</td>
<td>$120,609,100</td>
<td>$120,724,300</td>
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Senior Meals (Federal and SGF)

$36.2 Million Recommended
- FY22: $7.2M
- FY23-24: $29M
- Funding included in both House Bill 1 and House Bill 285

Without Funding
- Over 2,000 Senior Citizens Would Stop Receiving Meals
- Increase in Food Insecurity for Senior Citizens
- Increased Health Risks

Participant Input
- “I love receiving the meals and also seeing the smiling faces that deliver to me each week. I appreciate the assistance that the center provides to me and I wouldn’t be able to make it without them.” Maxine, Stanford
FY 23-24 Additional Funding Requests

- Ky Family Caregiver Program
- Office of Dementia Services
- Hart Supported Living
- National Core Indicators- Aging and Disability
DAIL 2022 Goals:

1. **Establish and Implement PACE (Program for All-Inclusive Care for the Elderly) Program** in Collaboration with Department for Medicaid Services
2. **Develop and Implement a State Plan on Aging Dashboard** to Track Goal Progress
3. **R.E.A.P. (Remove/Reduce; Educate; Adjust/Accommodate; Pace) Concussion Management Program** Implementation
4. **DAIL and Ky Department of Veterans Affairs Collaborative** to support caregivers of veterans
5. **Fully Implement All Guardianship Modernization** Positions and Training
Questions?

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