

End of SFY (JUNE)	2010 (APRIL 2011)*	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022 (12/31/2021)
Social Worker & Clinician Positions													
Social Service Worker I	483	482	585	637	688	752	826	764	702	529	544	511	423
Social Service Worker II	72	68	47	30	22	17	17	126	272	326	326	259	249
Social Service Clinician I	840	830	735	725	690	643	587	519	444	428	419	457	399
Social Service Clinician II	89	88	99	99	89	82	77	129	135	164	176	200	201
TOTAL Social Worker & Clinician Positions	1484	1468	1466	1491	1489	1494	1507	1538	1553	1447	1465	1427	1272
Other Social Work Positions													
Social Service Specialist	52	53	58	55	57	54	56	64	147	161	176	174	171
Family Services Office Supervisors	258	257	259	254	253	255	270	270	275	275	279	279	275
TOTAL Other Social Work Positions	310	310	317	309	310	309	326	334	422	436	455	453	446
TOTAL Positions	1794	1778	1783	1800	1799	1803	1833	1872	1975	1883	1920	1880	1718

* First time report was available

Caseload Carrying SSW I, SSW II, SSCL I, SSCL II

	2017	2018	2019	2020	2021	2022
CPS Caseload Carrying Filled	1171	1212	1135	1137	1097	926
APS Caseload Carrying Filled	110	101	94	98	95	85
TOTAL CASELOAD CARRYING POSITIONS	1281	1313	1229	1235	1192	1011

Non-caseload Carrying SSW I, SSW II, SSC I, SSC II positions	257	240	218	230	235	261
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