



KENTUCKY CABINET FOR HEALTH AND FAMILY SERVICES

Overview of the FY 2022 – 2024 Governor’s Recommended Budget Office of Health Data and Analytics

Presented for the Budget Review Subcommittee on Health and Family Services

February 23, 2022

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Office of Health Data and Analytics

Historical and Budgeted Expenditures

	FY 2020 (Actual)	FY 2021 (Actual)	FY 2022 (Budgeted)	FY 2023 (Recommended)	FY 2024 (Recommended)
General Fund	\$470,745	\$481,400	\$482,700	\$485,900	\$486,700
Restricted Agency Fund	\$8,405,740	\$13,094,643	\$23,309,600	\$25,926,300	\$25,938,700
Federal Fund	\$14,911,723	\$17,036,693	\$18,062,600	\$18,069,000	\$18,073,400
Tobacco Fund	-	\$3,696,458	-	-	-
Total	<u>\$23,788,208</u>	<u>\$34,309,193</u>	<u>\$41,854,900</u>	<u>\$44,481,200</u>	<u>\$44,498,800</u>

Questions