

# Kentucky Office of Homeland Security (KOHS)

## Budget Review Subcommittee on General Government

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### 2020-22 Budget Presentation

Executive Director

Josh Keats

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# Mission

- Kentucky's strategic center of gravity for the accumulation and dissemination of critical information and resources through collaborative efforts with local, state, federal and private sector partners.
- Provide relevant and timely intelligence, executive advisement and resource allocations for the preparation, prevention, response and recovery of all hazards, threats or incidents that affect the safety, security and health of the Commonwealth.



# Bottom line objectives

- Increasing Kentucky's capabilities to maximize public safety and security.
- Constant, strategic, and more precise engagement with public and private sector partners to improve crisis planning, mitigation and recovery.
- Resource Kentucky communities & first responders.



# Scope of KOHS operations

- Kentucky Intelligence Fusion Center
- Grants
- 911 Services Board
- First responder training (NIMS)
- Public outreach

*“Always Building Bridges”*



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# KY Intelligence Fusion Center

International terrorism

Domestic terrorism

Cyber threat analysis

Real-time social media analysis

Critical Infrastructure Sectors: [*\* = Lifeline sectors*]

Chemical

**Communication\***

Dams

Emergency Services

Financial Services

Government Facilities

Technology

**Transportation Systems\***

Commercial Facilities

Critical Manufacturing

Defense Industrial Base

**Energy\***

Food and Agriculture

Healthcare and Public Health Information

Nuclear Reactors Materials, and Waste

**Water/Wastewater Systems\***

Organized crime

Geospatial/GIS analysis

School Safety

# KOHS Funding Sources

State sources	FY 2020	FY 20-21 (proposed)	FY 21-22 (proposed)
KY General Fund	\$ 255,200	\$265,500	\$268,400
KY Road Fund	\$ 312,000	\$321,600	\$324,900
<b>Federal sources (HSGP)</b>	<b>\$4,077, 500</b>		
80% required pass-through	\$3,262,000		
20% retained operating	\$ 815,500		



# Kentucky Office of Homeland Security (KOHS)

## Kentucky Office of Homeland Security

<https://homelandsecurity.ky.gov>

911 Services Board

<http://911board.ky.gov>

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