

State Board of Elections – Budget Review

	Agency Budget	Agency Request		Gov.'s Recommended	
	FY2020	FY2021	FY2022	FY2021	FY2022
General Fund	4,231,100	5,676,300	5,819,400/3,936,500	6,245,600	3,379,200
Restricted Fund	246,000	246,000	246,000	246,000	246,000
Federal Fund	8,699,700	4,138,600	3,474,100	2,494,300	1,829,800

- | • Additional Budget Requests | FY20-21 Requested | FY21-22 Requested |
|--|-------------------|-------------------|
| Full-time Administrative Specialist I position | \$78,500 | \$82,600 |
| 2 Full-time Senior IT Developers | \$168,400 | \$168,000 |
| List Maintenance | \$175,800 | \$175,800 |
| State Share of County Election Expenses | \$392,200 | \$392,200 |
| State Share of Voter Registration Expenses | \$486,900 | \$607,400 |
- While the Governor increased FY21 to 6,245,600 above SBE's request of 5,676,300, for FY22 SBE's general fund base of 4,231,100 was decreased by 1,882,900 due to there being no elections scheduled during calendar year 2021. If we use 3,379,200 as our new base SBE is still requesting an increase of 557,300 for FY22 totaling 3,936,500. This amount will allow for the continuity of services during the off year election cycle, maintaining current and projected staffing and technology needs.
 - The Governor did increase the State Share of County Election Expenses for FY21 by \$392,300 which will bring the total to \$1,883,000, allowing SBE to pay the statutorily required amount of \$255 per precinct. He did not increase FY22 as no elections are currently scheduled in CY2021.
 - The Governor did increase the State Share of Voter Registration Expenses for FY21 & FY22 by \$544,500 each year

KRS 116.145 The fee for registration of all voters shall be paid to the county clerk by the state in the amount of twenty-five cents (\$0.25) for each person registered.

KRS117.343 Such reimbursement shall not exceed fifty cents (\$0.50) preregistered voter in the county per year.

KRS 117.345 The State Board of Elections shall issue its warrant upon the State Treasurer in favor of the county treasurer for the amount of two hundred fifty-five (\$255) for each precinct in the county.