

Kentucky Department of Agriculture Budget Update 2020

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State of KDA Budget

- 6 budget reductions in 4 years
- Historic low number of employees
- New programs without additional general fund increase
 - Hemp
 - Food Safety Modernization



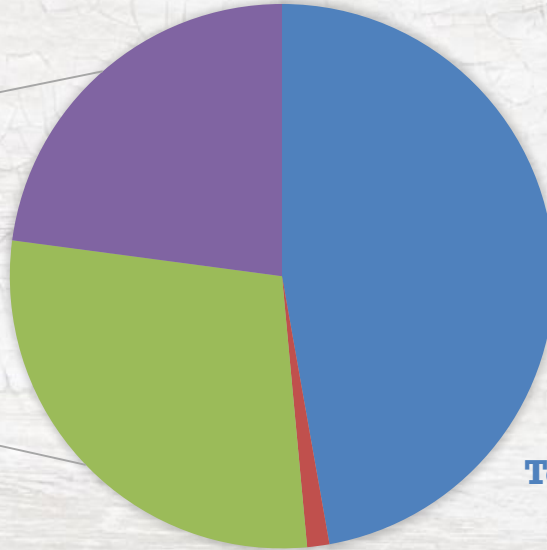
2020 KDA Budget

Federal Fund
23%

\$8,689,400

Restricted Funds
29%

\$10,848,200



General Fund
47%

\$17,918,700

Tobacco Fund
1%

\$500,000



KDA Request v. Proposed Gov. Budget

| FY 2021 Requested | FY 2021 Gov. Beshear |
|------------------------------|---------------------------------|
| \$20,409,700 | \$16,608,300 |

| FY 2022 Requested | FY 2022 Gov. Beshear |
|------------------------------|---------------------------------|
| \$20,609,800 | \$18,814,200 |



Proposed Gov. Budget

| DOES INCLUDE addition spending authority for | |
|---|---|
| \$750,000 | Motor Vehicle Program |
| \$600,000 | Hemp Program |
| \$2.1 M | Inspections & Licensing IT Project |

Additional Request from KDA

Gov. budget DOES NOT INCLUDE

| | |
|--|--|
| \$1.7 M | 21 vacant positions (not line item) |
| \$455,000 | County Fair Grants KDA request line item (\$300,000 current year) |
| \$100,000 | Farms To Food Banks (Gov. included \$500,000) |
| “Notwithstanding” language for Kentucky Small Farm Wineries Support Fund / Grape and Wine Council | |

KDA Programs

Motor Fuels Testing Program | Weights & Measures | Meter Inspection | Scanner Inspection | Net Content Package Inspection | Tobacco Warehouse | Teen Tobacco Program | Lime Program | Serviceman Program | Metrology | Egg Regulation | Grain Regulation | Amusement Ride Inspection | Aerial Devices | Pesticides | Stockyards | Animal Ag Health / Office of State Vet | Livestock Dealers | Equine | Poultry Operations | Hemp Program | Hay and Forage

And much more.

