KENTUCKY OFFICE OF HOMELAND SECURITY

Kentucky 911 Services Board

NG911 Implementation

- Executive Director Josh Keats

- Deputy Director Chris Allen

- Staff Assistant/Finance Mgr. James Driver

- 911 Services Board Administrator Shelly Clark
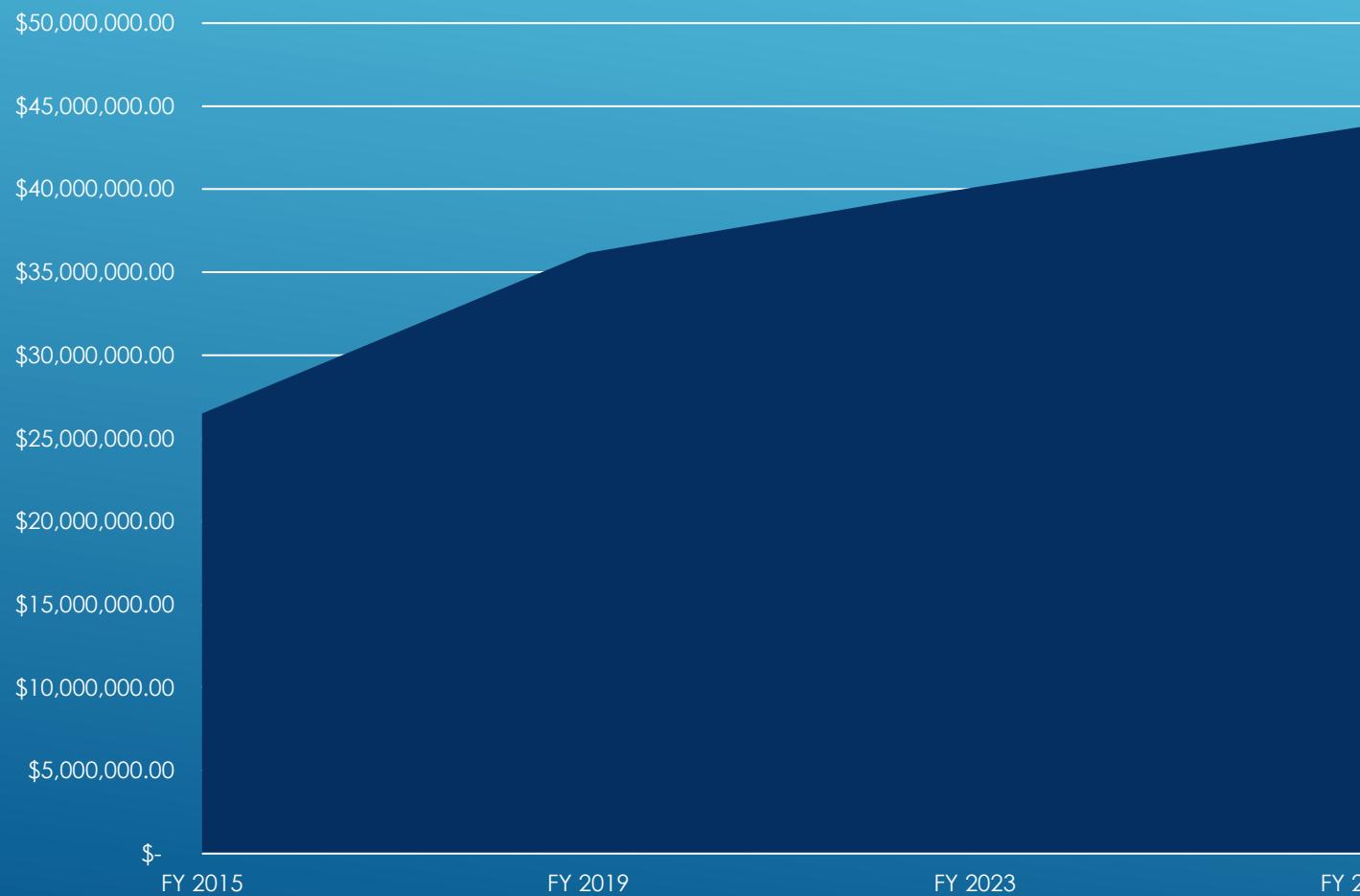
- The Role of the 911 Services Board is to collect and distribute the wireless 911 surcharge
  - 95% of this money is returned to local Public Service Answer Points (PSAPs)

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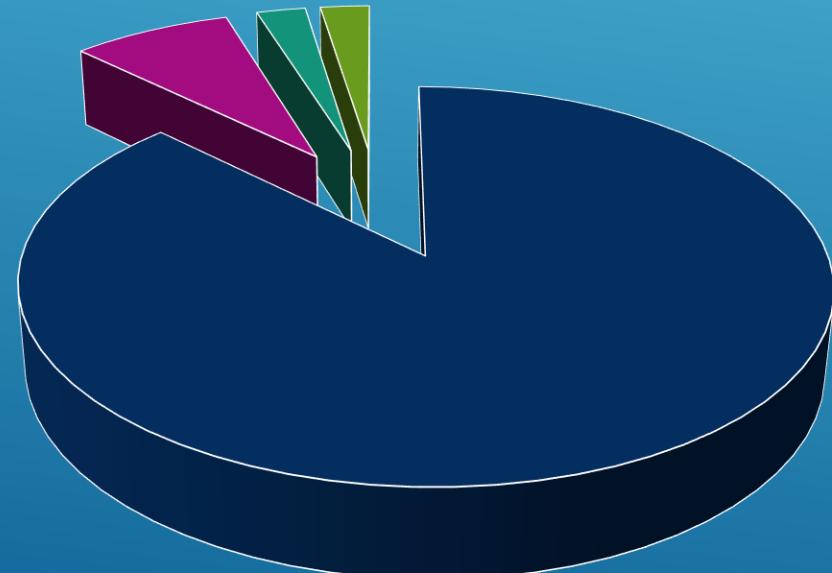
☐ Quarterly PSAP Payments ☐ Grants ☐ Administrative Costs ☐ NG911 Costs

- FY 2020 – New state NG911 road map completed

- FY 2023 – Over 700 monitors/workstations distributed to PSAP's for data portal display at no cost

- FY 2025 – RFP issued and NG911 vendor selected, Comtech-Allerium. Project kick-off was March 2025.

- FY 2026 – PSAP's are being migrated to the NG911 platform

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▶ #1 Challenge: FCC 51.305 requires that phone companies
                  be provided a local point of interconnection
                  (POI) for phone providers to connect to

▶ #2 Challenge: Additional circuits were needed to upgrade
   equipment before the first migration could
                  happen.

	FY 2025	FY 2026	Estimated	Estimated
Mission Critical Partners (Subject Matter Experts)	$ 121,090.11	$ 177,138.89	$ 200,000.00	$ 100,000.00
GeoComm (mapping partner)	$ 873,024.55	$ 1,413,999.95	$ 750,000.00	$ 775,000.00
ComTech - Allerium Milestones for migration	$ 2,806,889.24	$ 1,251,268.00	$ 1,001,014.00	$ -
ComTech - Allerium Monthly fees	$ -	$ 532,916.72	$ 5,061,800.40	$ 5,332,296.00
In-state Points of Interconnection	$ -	$ 168,000.00	$ 336,000.00	$ 336,000.00
Circuit purchase + anticipated future circuit needs	$ -	$ 166,555.74	$ 170,000.00	$ -
Out of State Tranfer fees	$ -	$ 17,000.00	$ 102,000.00	$ 102,000.00
TekSystems - GIS personnel	$ 90,187.50	$ 97,500.00	$ 97,500.00	$ 97,500.00
In-house ESInet project manager	$ -	$ -	$ 75,000.00	$ 75,000.00
AT&T - GIS statewide data portal	$ 880,902.00	$ 880,902.00	$ 880,902.00	$ 880,902.00
AT&T - Lightning App -- Call information to responders	$ 351,000.00	$ 1,080,000.00	$ -	$ -
AT&T - Rave - CAD transfer 911 to 911 (not currently funded)	$ -	$ -	$ -	$ -
Total	$ 5,123,093.40	$ 5,785,281.30	$ 8,674,216.40	$ 7,698,698.00
General Fund Appropriation	$ 5,000,000.00	$ 5,000,000.00	$ 5,000,000.00	$ 5,000,000.00
13TM - NG Technology fund	$ 123,093.40	$ 785,281.30	$ 3,674,216.40	$ 2,698,698.00

Note: FY2025 is actual spent / FY2026 is actual spent through December and projections through June 2026

FY 2027 and FY 2028 are projections based upon estimates provided during RFP process and anticipated yearly increases with vendors.

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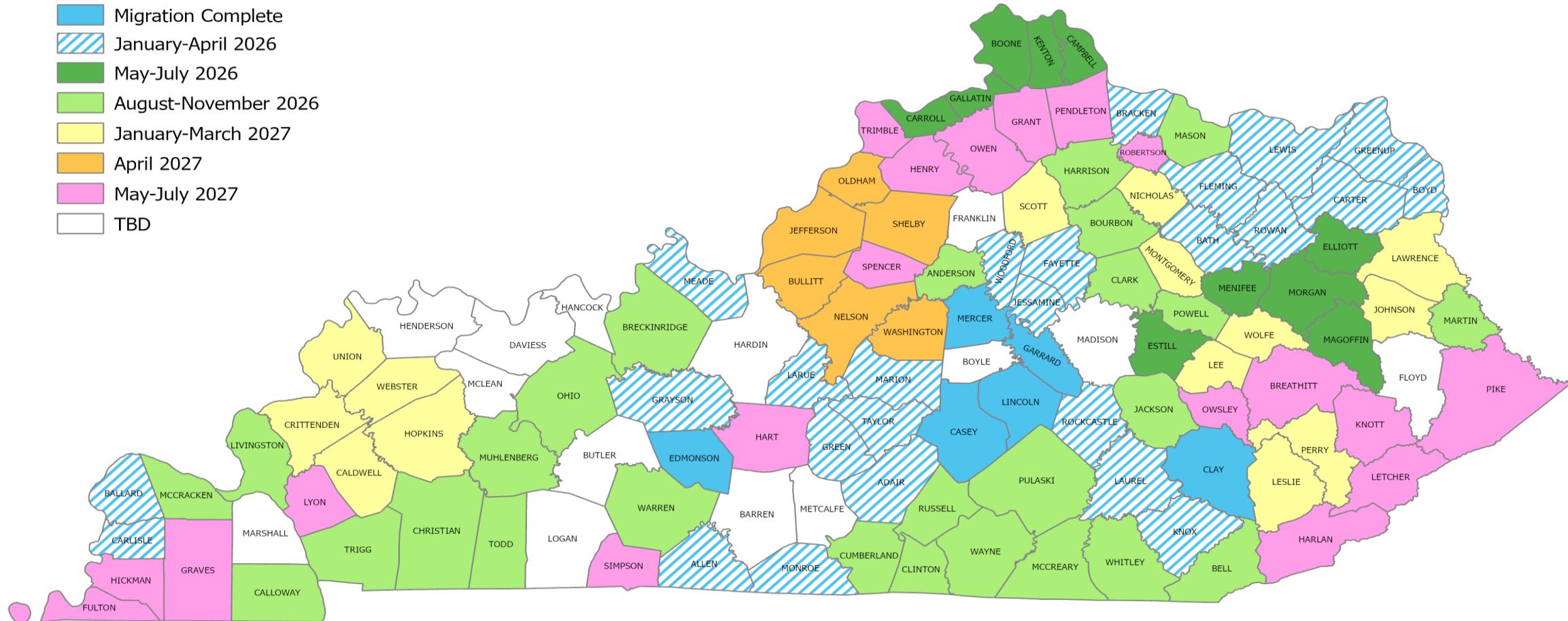
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- Rapid Deploy / Radius Mapping – current mapping solution under the legacy systems.

- Lightning App – taking the call to the first responder via wireless technology.

- Rave Link – allowing the PSAP to share information by a click of the mouse.

▶ Rave Link is the third part of the supplemental data portal software currently being utilized for NG911 mapping needs

▶ This part is used to share data from one dispatch center to another using computer aided dispatch (CAD)

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The Kentucky Office of Homeland Security and the Kentucky 911 Services Board appreciates your time and consideration of our budget requests for FY 2027-2028.

THANK YOU FOR YOUR CONSIDERATION.