

*Budget Review Subcommittee
2027-2028*



Kentucky Board of EMS

- 13 Employees
 - 9 Office Staff
 - 3 Regional Inspectors
 - 1 Investigator
- License and regulate the EMS System
 - Personnel
 - Agencies
 - EMS Education Institutes



FY27-28 Additional Budget Request

- 2 Request totaling 12,910,000 per FY
 - \$10,800,000 Block Grant
 - \$2,110,000 Workforce Education Grant (KRS 311A.024)
 - Withdraw – Rural Health Transformation Funding
 - No request to increase office operations



FY27-28 Additional Budget Request

- EMS Progression
 - 1967
 - Mid – 1970's
 - 1973 – Emergency Medical Services Act
 - Authorized over \$160 million in grants to start EMS
 - 1980's – The Era Shift



FY27-28 Additional Budget Request

- Block Grant Funding (KRS 311A.155)
- Established 1980 Senate Bill 66
- Preserve EMS “in communities facing discontinuance of service due to lack of adequate Funding”
- 1,200,000
 - \$10,000 max per county



FY27-28 Additional Budget Request

- Cost 1980's – \$20-40,000



- Current Cost \$150-\$400,000



FY27-28 Additional Budget Request

- Cost 1980's - \$6,000
- Current Cost – \$55-\$60,000



FY27-28 Additional Budget Request

- Cost 1980's - \$1,000



- Current Cost – \$20-\$40,000



FY27-28 Additional Budget Request

- The cost to operate ambulance services in 2026 is exponentially higher than in 1980
 - higher labor cost
 - equipment costs
 - Reimbursement Stagnant
- 10,800,000 ABR Request
 - 12,000,000 (100,000 per County)
 - No Administrative Cost (100% to awards)
 - \$0.26 to \$2.60 per capita



FY27-28 Additional Budget Request

Questions ?

