

# *Budget Review Subcommittee*

2027-2028



# Kentucky Board of EMS

- 13 Employees
  - 9 Office Staff
  - 3 Regional Inspectors
  - 1 Investigator
- License and regulate the EMS System
  - Personnel
  - Agencies
  - EMS Education Institutes



# FY27-28 Additional Budget Request

- 2 Requests totaling 12,910,000 per FY
  - \$10,800,000 Block Grant
  - \$2,110,000 Workforce Education Grant (KRS 311A.024)
    - Withdraw – Rural Health Transformation Funding
  - No request to increase office operations



# FY27-28 Additional Budget Request

- EMS Progression
  - 1967
  - Mid – 1970's
  - 1973 – Emergency Medical Services Act
    - Authorized over \$160 million in grants to start EMS
  - 1980's – The Era Shift



# FY27-28 Additional Budget Request

- Block Grant Funding (KRS 311A.155)
- Established 1980 Senate Bill 66
- Preserve EMS **“in communities facing discontinuance of service due to lack of adequate Funding”**
- 1,200,000
  - \$10,000 max per county



# FY27-28 Additional Budget Request

- Cost 1980's – \$20-40,000
- Current Cost \$150-\$400,000



# FY27-28 Additional Budget Request

- Cost 1980's - \$6,000
- Current Cost – \$55-\$60,000



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# FY27-28 Additional Budget Request

- Cost 1980's - \$1,000



- Current Cost – \$20-\$40,000



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# FY27-28 Additional Budget Request

- The cost to operate ambulance services in 2026 is exponentially higher than in 1980
  - higher labor cost
  - equipment costs
  - Reimbursement Stagnant
- 10,800,000 ABR Request
  - 12,000,000 (100,000 per County)
  - No Administrative Cost (100% to awards)
  - \$0.26 to \$2.60 per capita



# FY27-28 Additional Budget Request

Questions ?

