

Unified Prosecutorial System

Biennial Budget Presentation

2026 - 2028

February 26, 2026



County Attorneys

Base Budget



- Supports 120 offices
 - 370 full-time (including the elected) positions
 - 386 part-time positions
 - 38 quarter-time positions
 - Operating budget \$8,000/office annually which must cover rent, utilities, supplies, copiers, computers, etc.
 - 96% of FY26 General Fund budget is dedicated to personnel costs.
- HB8 Actuarially Accrued Liability Compensation Subsidy for 26 offices currently.
 - FY25 expended ~\$1.3M
 - FY26 budgeted \$1.6M – projected expenditures ~\$1.3M
- County Attorney Rocket Docket Programs
 - \$790k for FY26 in general funds to support 39 positions in 22 offices
 - Savings to the state for FY25 ~\$34.4M in local jail costs
 - Estimated \$330M since inception in FY2016 after cost of program factored in
- Additional funding provided in 2024 HB6
 - 61 positions added to 54 counties – 17 new Victim Advocate/27 new Assistants
- Salary Classification and Compensation Plan implementation
- Case Management Project
- PAC Administrative Staff – share of 10 positions

County Attorneys

Base Budget



County Attorney Budget Request

Unified Prosecutorial System County Attorney General Fund Baseline			
FY 2027		FY 2028	
Appropriation per HB 500 HCS	\$ 83,259,500	Appropriation per HB500 HCS	\$ 84,354,300
Total Personnel:	\$ 82,154,300	Total Personnel:	\$ 84,198,800
Total Operating:	\$ 3,766,300	Total Operating:	\$ 3,766,300
Total General Fund Required	\$ 85,920,600	Total General Fund Required	\$ 87,965,100
Deficit	\$ (2,661,100)	Deficit	\$ (3,610,800)

**Changes to the retirement rate or employer share health insurance calculation will impact the projected deficit.*

County Attorneys

Base Budget



Effects of a Budget Deficit

- ! Layoffs or positions eliminated
 - Victims Advocates – 47% in FY27, 65% in FY28 or
 - Assistant I - 35% by FY28

- ! Reduction or elimination of Salary Classification and Compensation Plan

- ! Reduction or elimination of PAC Rocket Docket Program AND significant layoffs

- ! Discontinuing the implementation of the Case Management program AND layoffs

County Attorneys

Additional Budget Requests



Additional Budget Requests

1. **Support and Enhancement of Salary Classification and Compensation Plan - Critical**
2. Additional Victims Advocates
3. Additional funding for PAC Administrative Staffing
4. Additional positions requested by County Attorneys

UNIFIED PROSECUTORIAL SYSTEM



COMMONWEALTH'S ATTORNEYS

1	Mike Stacy	29	Brian Wright
2	Donna Dixon	30	Gerina Whethers
3	Maureen Leamy	31	Brent Turner
4	Kathryn Senter	32	Rhonda Copley
5	Zac Greenwell	33	John Hansen
6	Mike Van Meter	34	Ronnie Bowling
7	Neil Kerr	35	Billy Stone
8	Kori Bungarner	36	Todd Martin
9	Shane Young	37	Brandon Ison
10	Kyle Williamson	38	Blake Chambers
11	Shelly Miller	39	Miranda King
12	Courtney Baxter	40	Jesse Stockton
13	Andy Sims	41	Haley Jo Fields
14	Kelli Kearney	42	Dennis Faust
15	Leigh Ann Roberts	43	John Bishop Gardner
16	Rob Sanders	44	Mike Taylor
17	Mike Zimmerman	45	Clayton D. Adams
18	Mike Laws	46	Rick Allen Hardin
19	Johnathan Gay	47	Matthew Butler
20	Rhese McKenzie	48	Larry Cleveland
21	Ashton McKenzie	49	Mike Lindsay
22	Kimberly Baird	50	Justin Johnson
23	Beverly Brewer	51	Herb McKee
24	David "Matt" Runyon	52	George Powers
25	David Smith	53	Hart Megibben
26	Karen Davenport	54	Louis Kelly
27	Jackie Steele	55	Amanda Hernandez Troutman
28	David Dalton	56	Carrie Ovey-Wiggins
		57	Matthew Leveridge

COUNTY ATTORNEYS

Adair	Jennifer Hutchinson-Corbin	Edmonson	Adam Turner	Knox	Gilbert Holland	Nicholas	Dawn Letcher
Allen	Hallye Arterburn	Elliott	John Lewis	Larue	John Nicholas	Ohio	Justin Keown
Anderson	Robert Wiedo	Estill	Jason Riley	Laurel	J. L. Albright	Oldham	David Baxter
Ballard	Bethany Denton	Fayette	Angela Evans	Lawrence	Johnny Osborne	Owen	Joshua Smith
Barren	Mike Richardson	Fleming	Monica Hill	Lee	Thomas Hollon	Owsley	Henley McIntosh
Bath	Kim Hunt Price	Floyd	Keith Bartley	Leslie	Leroy Lewis	Pendleton	Stacey Sanning
Bell	Christopher Douglas	Franklin	Max Comley	Letcher	Jamie Hatton	Perry	Derek Jorge Campbell
Boone	Jordan Turner	Fulton	Amanda Major	Lewis	Benjamin Harrison	Pike	Paul Howard, Jr.
Bourbon	G. Davis Wilson	Gallatin	Grant Axon	Lincoln	Daryl Day	Powell	Robert King
Boyd	Curtis Dotson	Garrard	Chris Whitworth	Livingston	Allen Wilson	Pulaski	Martin Hatfield
Boyle	Christopher Herron	Grant	Stephen Bates	Logan	Joe Ross	Robertson	Jesse Melcher
Bracken	Beth Moore	Graves	John Cunningham	Lyon	Lee Wilson	Rockcastle	Jeremy Lowe
Breathitt	Brendon Miller	Grayson	Jeremy Logsdon	McCracken	Daniel "Cade" Foster	Rowan	Cecil Watkins
Breckinridge	Nikki Anthony-Armes	Green	Russell Goff	McCreary	Austin Price	Russell	Kevin Shearer
Bullitt	Tammy Baker	Greeneup	Matthew Warnock	McLean	Donna Dant	Scott	Cameron Culbertson
Butler	Michele Duvall	Hancock	Paul Madden, Jr.	Madison	Jennie Haymond	Shelby	Carrie McIntyre
Caldwell	Roy Massey, IV	Hardin	Jenny Oldham	Magoffin	Travis Joseph	Simpson	Sam Phillips
Calloway	Bryan Ernstberger	Harlan	Fred Busroe, Jr.	Marion	Lisa Nally-Martin	Spencer	Corey Thomas
Campbell	Steven Franzen	Harrison	Bradley Vaughn	Marshall	Jason Darnall	Taylor	John Bertram
Carlisle	Michael Hogancamp	Hart	Justin Baird	Martin	Melissa Phelps	Todd	Jeffrey Traughber
Carroll	Nicholas Marsh	Henderson	Steve Gold	Mason	John Estill	Trigg	Randall Braboy
Carter	Brian Bayes	Henry	Kassidy Dees	Meade	Kassidy Durham	Trimble	Crystal Heinz
Casey	Thomas Weddle, Jr.	Hickman	Jason Batts	Menifee	Megan Williams	Union	Julie Wallace
Christian	Lincoln Foster	Hopkins	Chesley "Lee" Riddle	Mercer	Ted Dean	Warren	Amy Milliken
Clark	William Elkins	Jackson	Ross Murray	Metcalfe	Sharon Howard	Washington	Timothy Ash
Clay	Joseph White	Jefferson	Michael O'Connell	Monroe	Wes Stephens	Wayne	Tom Simmons
Clinton	Michael Rains	Jessamine	Brian Goettl	Montgomery	Ronald Craycraft	Webster	Wm. Clint Prow
Crittenden	Robert Frazier	Johnson	Michael Endicott	Morgan	Myles Holbrook	Whitley	Robert Hammons
Cumberland	Coleman Hurt	Kenton	Stacy Tapke	Muhlenberg	Ryan Rice	Wolfe	Stephen Johnson
Davess	John Barlew	Knott	Tim Bates	Nelson	Arch "Chip" McKay	Woodford	Alan George

Revision Date: 12/31/2024

Commonwealth's Attorneys

Base Budget



- Supports staff in 56 full-time and 1 part-time office
 - 480 filled full-time (including the elected) positions & 14 vacant
 - 85 filled part-time positions & 4 vacant
 - 44 quarter-time positions & 2 vacant
- Operating budget
 - All operating expenses for 56 of the 57 offices
 - Legal Research
 - Training
 - IT including storage and Case Management
- Commonwealth's Rocket Docket Programs
 - \$2M for FY26 in general funds in addition to \$2M from Justice Cabinet to support 130 positions in 50 offices.
 - + 64,000 cases completed in 10 years
 - + 46,800 treatment referrals
 - Savings of over \$346M to counties since inception
 - Additional savings of over \$5M in KSP lab tests since 2019
- Additional funding provided in 2024 HB6
 - 27 positions added to 26 Circuits – 4 Victims Advocates, 13 Assistants, 8 Commonwealth's Detectives

Commonwealth's Attorneys

Commonwealth's Attorney Budget Request

Unified Prosecutorial System Commonwealth's Attorney General Fund Baseline			
FY 2027		FY 2028	
Appropriation per HB 500 HCS	\$ 78,548,000	Appropriation per HB500 HCS	\$ 80,553,700
Total Personnel:	\$ 75,721,900	Total Personnel:	\$ 77,537,000
Total Operating:	\$ 8,180,400	Total Operating:	\$ 8,380,400
Total General Fund Required	\$ 83,902,300	Total General Fund Required	\$ 85,917,400
Deficit	\$ (5,354,300)	Deficit	\$ (5,363,700)

Base Budget



**Changes to the retirement rate or employer share health insurance calculation will impact the projected deficit.*

Commonwealth's Attorneys

Base Budget



Effects of a Budget Deficit

- ! Layoffs or positions eliminated
 - Victims Advocates – 82% (58 of 71)
 - Assistant I - 46% (43 of 93)

- ! Reduction or elimination of Salary Classification and Compensation Plan

- ! Reduction or elimination of PAC Rocket Docket Program AND layoffs

- ! Discontinuing the implementation of the Case Management program AND layoffs

Commonwealth's Attorneys

Additional Budget Requests



Additional Budget Requests

- 1. Support and Enhancement of Salary Classification and Compensation Plan - Critical**
2. Expense Allowance Increase
3. Lease/Space Increases
4. PAC Administrative Staff Positions
- 5. Cloud Storage Costs**
6. Additional Victims Advocates/POP Certified Detectives
7. Salary Increases for POP Certified Detectives
8. Additional Positions Requested by Commonwealth's Attorneys
9. Rocket Docket Replacement Funding

UPS

Salary Classification and Compensation Plan



Salary Classification and Compensation Plan (SCCP)

- Plan first submitted in response to 2020 HB352 mandated report
- Updated classifications to provide a career path
- Set Minimum Salary requirements
- Council determined and approved implementation policies
- All County Attorneys required to submit reclassification requests
- Full implementation in place by August 2024
- Continued review of policies and classifications throughout FY25 and FY26 to ensure fair and sustainable salary plan

UPS

Salary Classification and Compensation Plan



Salary Classification and Compensation Plan (SCCP)

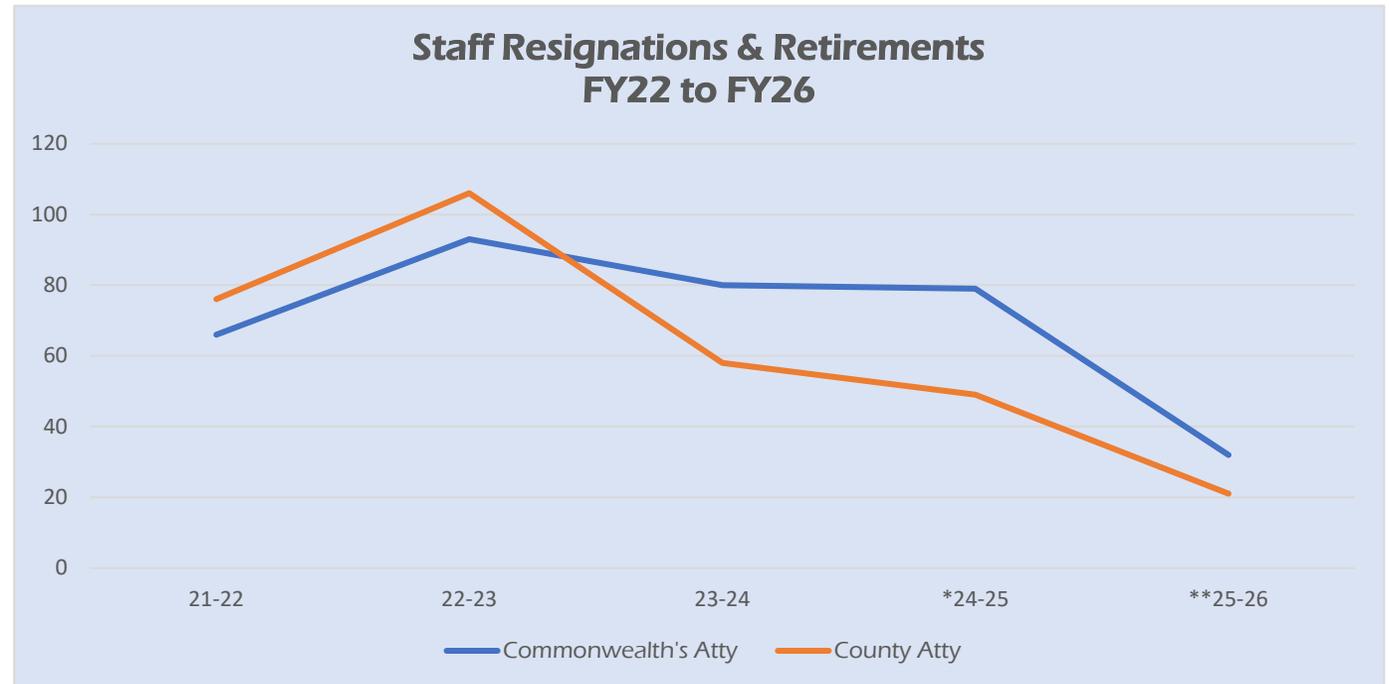
- From ~ 12 generic classifications to 60 new tiered classifications
- Applies to full-time and part-time (over 100 hours/month) positions only
- Expenditures tracked by employee each pay period
- Number of positions subsidized to minimum salary as of February 1
 - 170 or 33% of filled eligible Commonwealth's Attorney staff positions – 89% of the circuits currently receive a portion of the funding
 - 311 or 53% of filled eligible County Attorney staff positions – 88% of the counties currently receive a portion of the funding
 - Of the remaining 15 counties – 9 received new positions and/or additional funding during the current biennium

UPS

Salary Classification and Compensation Plan



SCCP WORKS! Attrition is down statewide



**First year implementation of SCCP*

***As of 2/28/26*

UPS

Case Management Implementation



- ✓ Funded in HB6 FY25-26 Budget
- ✓ Vendor chosen from state price contract

Phase I – Configuration & Integration

- ✓ Configuration began September 2024
- ✓ CourtNet integration development June 2025
- ✓ Integration successful September 2025

Phase II – Data Migration

- Migration tool configuration began January 2026
- Testing scheduled for March 2026
- First large scale migration scheduled for April 2026 in 22nd Judicial Circuit (Fayette)

UPS

Case Management Implementation



Phase III – Pilot Office Rollout

- ✓ Configuration began September 2024
- ✓ Testing in production environment began in May 2025
- ✓ Rollout to first pilot sites in September 2025 54th Judicial Circuit and Boone County
- ✓ January 2026 fully implemented in 54th Judicial Circuit and Boone County
- Remaining Pilot office implementations set for March 2026

Phase IV – Statewide Rollout

- Scheduled to begin in April 2026

Unified Prosecutorial System

House Bill 500



HB 500 - current funding is insufficient to continue effective criminal prosecution in the next biennium

Impacts to

- *Victims Services*
- *Special Programs including Rocket Dockets*
- *Case backlogs*