LRC-Economic Development & Workforce Investment October 18, 2018











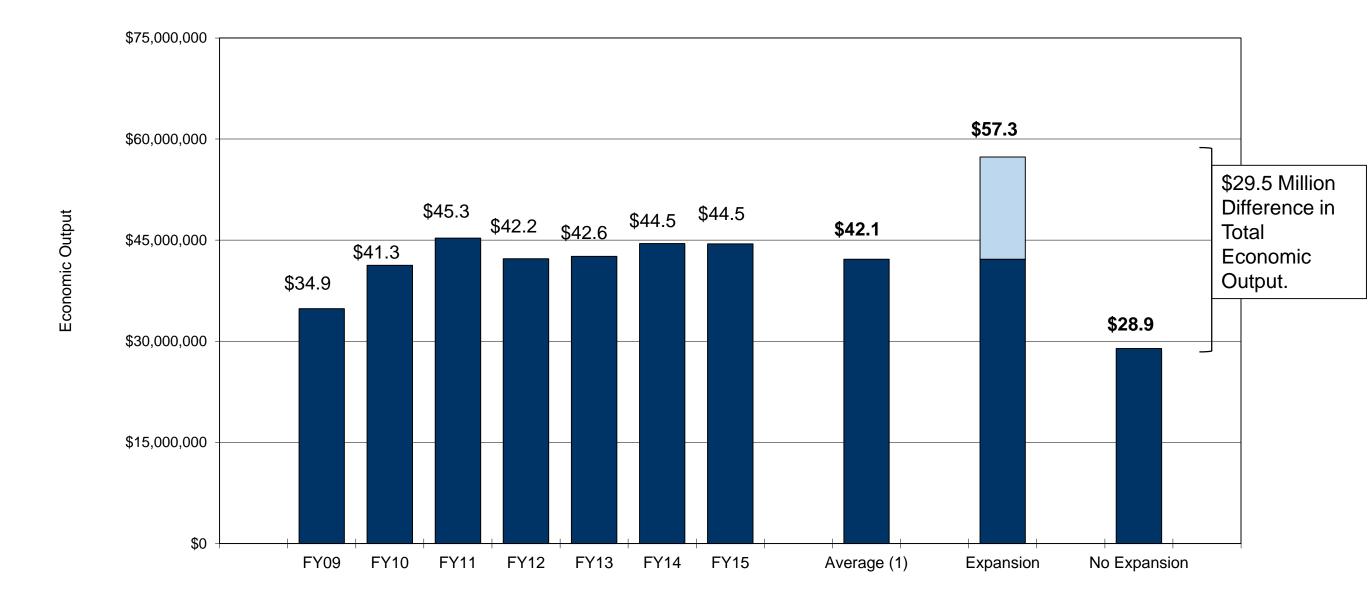
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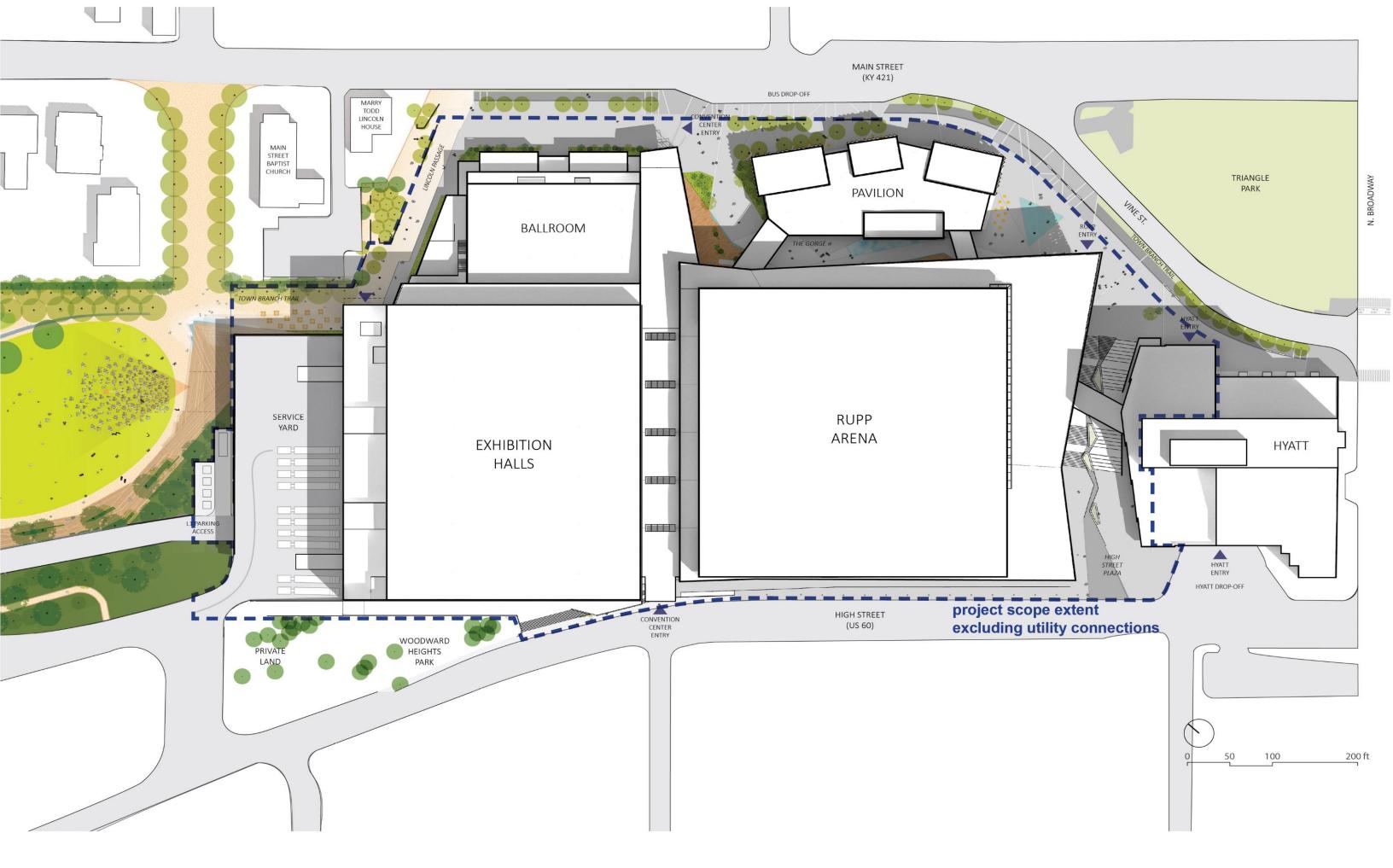




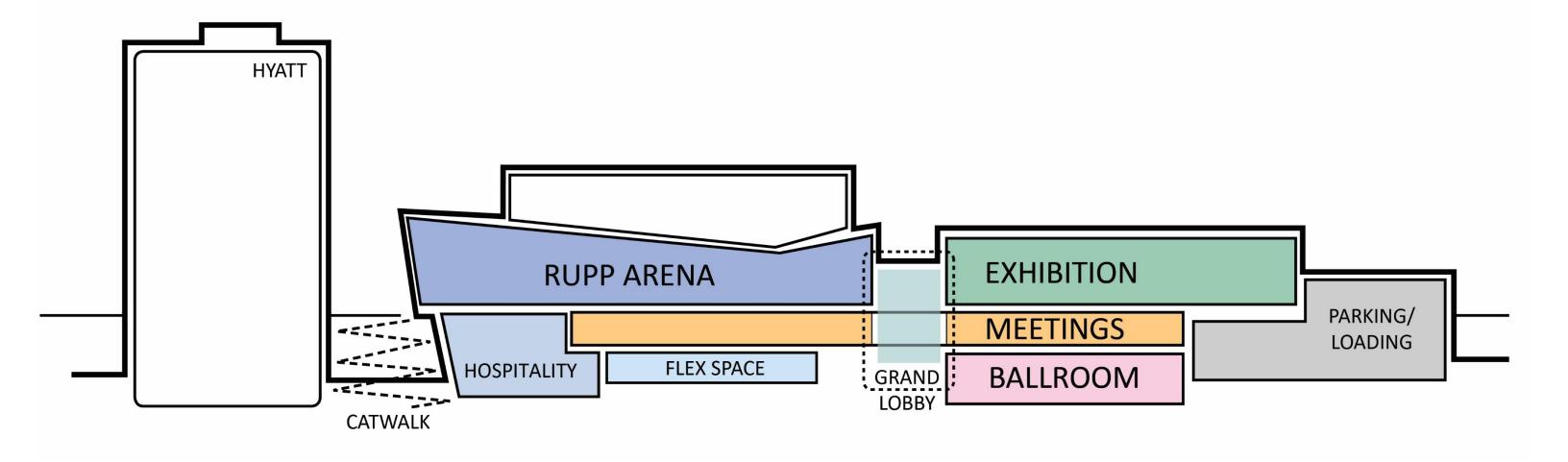
Economic Impact Analysis Economic Output Estimates (in millions)

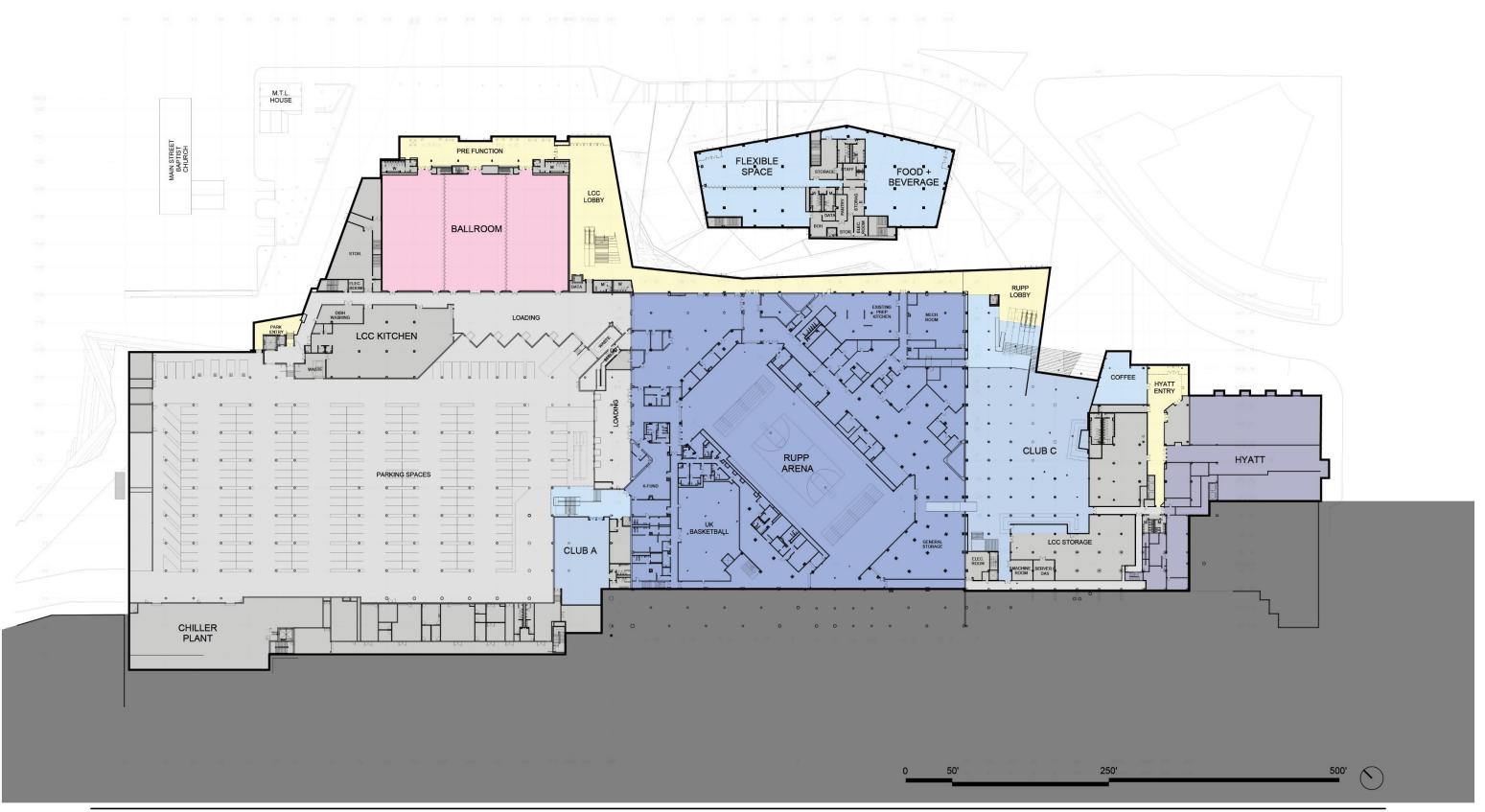


(1) Data represent a 7-year average of LCC operations (spanning fiscal years 2009 - 2015).
Notes: Estimates are based on CSL assumptions and projections.
Future estimates reflect a stabilized year of operations.
Source: CSL International; LCC, 2015



nbbj + eop





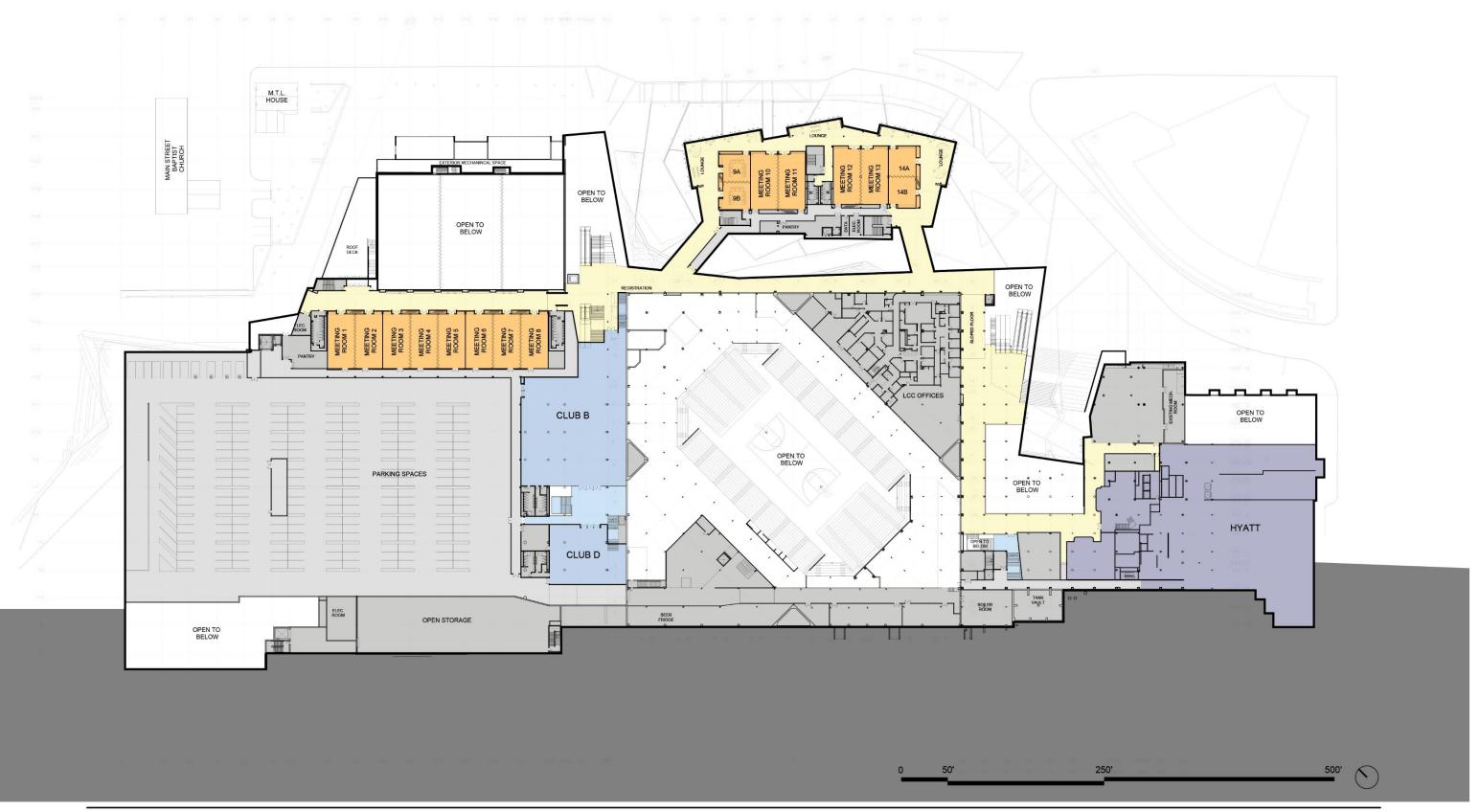
LEVEL 1 - MAIN ST.

FLOOR PLANS LEXINGTON CONVENTION CENTER 130 W Vine St, Laximgtor, KY 40507 101152.01

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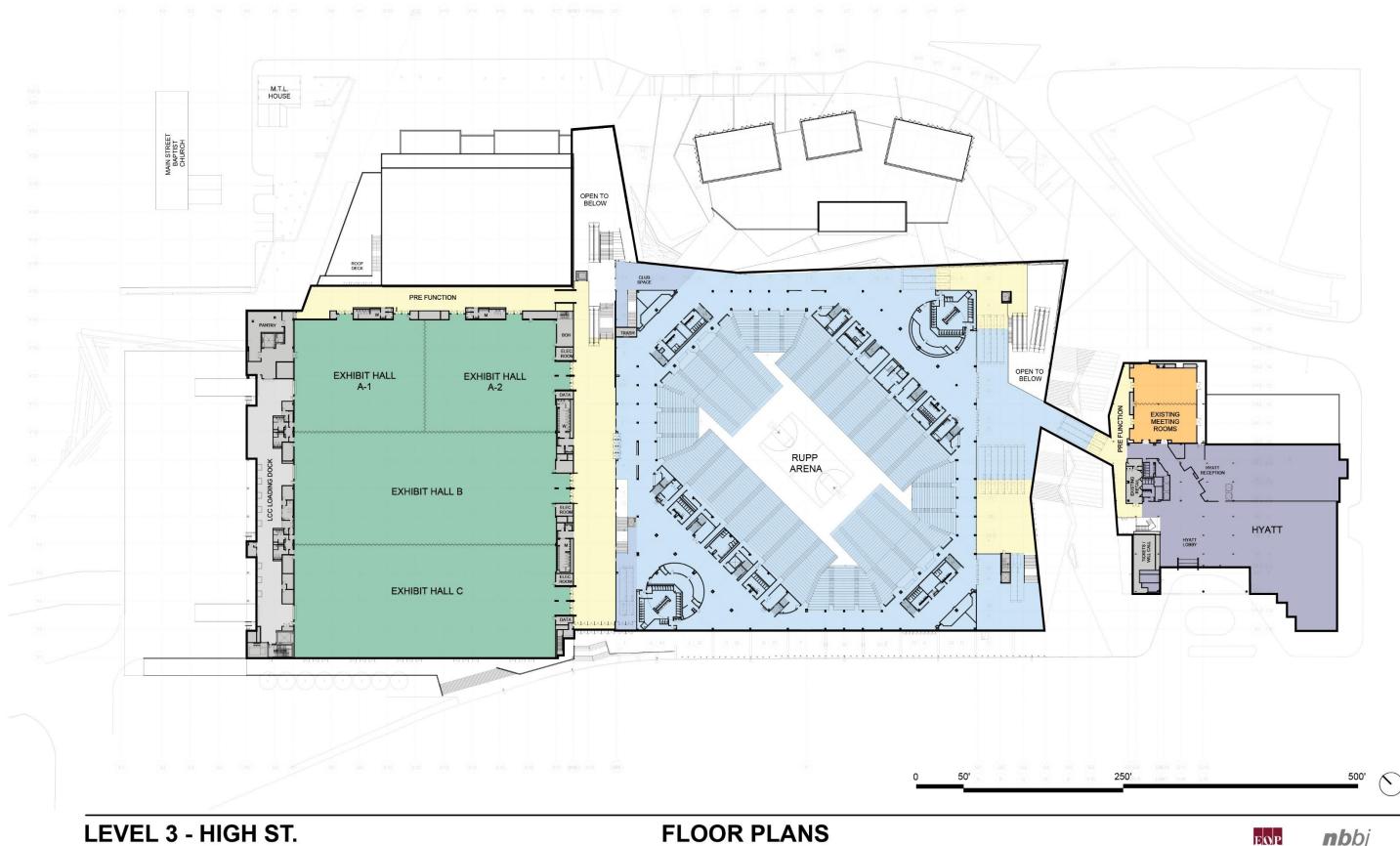
LEVEL 2

FLOOR PLANS LEXINGTON CONVENTION CENTER 430 W Vine St, Leximptor, KY 40507 101152.01

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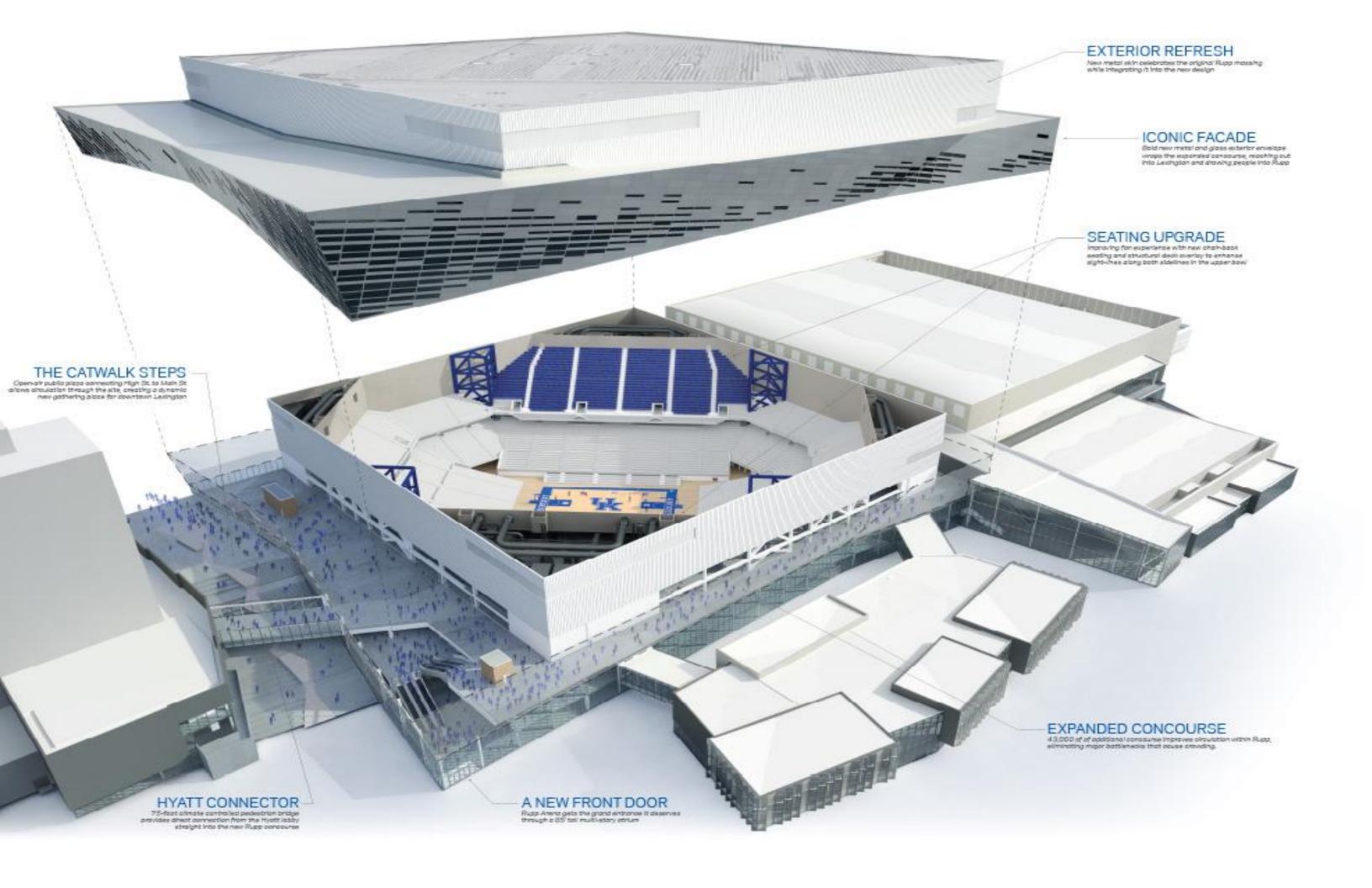
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LEXINGTON CONVENTION CENTER

430 W Vine St, Lexington, KY 40507 101152.01









THE GORGE-The Gorge tenses as additional exhibition space, activiting the autifabr spaces hereen the bridges

MEETING PAVILION-

71

1 1 1 1 T

Meeting come with spendale portions provide a maximum of eight meeting spaces in the Porken doing the Main Street

THE SPINE

MEETING ROOMS Additional meeting come with operable partitions allow three to eight meetings to accur simultamentally.

Main connection between LCC and Rupp oremp provides direct connection from the Rupp Arena to LCC exhibition halo and the Pavilian

ROOF TERRACE Chardoor roof nervice provides a view towards form Branch Park with access from level two and level three

BALLROOM

25,0000 of of ballnoors space provides flowble lossets that can be divided to cater to different alons and events

A the state of the state of the state

Con service and



100,000 df of a two-story high exhibition half play major events and exhibitions in the region to be held at LCC, while providing flexibility to divide into three angler holis for variety of events

PARKING The analysis of periods with 500° periods growth provide distributions to LCC accommodating for large event create

1 1 1 1 1 1 1 1 1



A large plaza with local landscope features instea passers-by to traverse through the lastwolk and engage with the shops and amenities along the Rupp focade.

EXCLUSIVE CLUBS

Members-only clubs provide a place to gather and watch the UK games, with amenities such as pre-game entry and alreat access to courtside seating. BRIDGE

A bridge over the 'batwalk' below allows canditioned access between the hate) Rupp Arena, and the Convention Center.

PEDESTRIAN PLAZA

The 'actualk' precises a peckethlan-friendly apen-air connection between High St. and Main St., and incorporates large seating steps to encourage socializing.





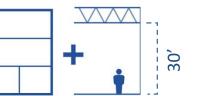
THE PAVILION

A jevel-like beccon on the Moh St side of Rupp the pavilion will feature a food count, rotating exhibitions, and meeting roams with direct access to the Convention Center.

ADDITIONAL FEATURES

LCC

EXHIBITION 100,381SF **4 HALLS**





increase from existing 66,000sf space

BALLROOM 25,393SF **3 ROOMS** $\overline{\mathbf{M}}$ 25'



increase from existing 17,600sf space

MEETING 26,756+SF 14 ROOMS $\overline{\mathbf{M}}$ 15,

FLEXIBLE EVENT SPACE 10,584 SF

PARKING **502 NEW COVERED SPACES**

HOSPITALITY 57,615 SF NON-CONVENT Rupp Arena

Hotel Spaces Shell Space

UK CLUB SPACE Club A Club B Club C Club D Circulation and

Parking Area

TOTAL, Conven

Ш STATSHE

60'

30'

SPACE BREAKDOWN

CONVENTION CENTER SPACES	
Exhibit Hall	100,381
Ballroom	25,393
Meeting Rooms	26,756
Sub-total, Enclosed Leasable Area	152,530
LCC	125,215
вон	145,218
Central Plant	14,599
Mechanical Mezzanine	7,264
Sub-total, Enclosed Non-Leasable Area	292,296
Sub-total Convention Center Spaces	444,826
Net/Gross Ratio, Convention Center	34.3%

TION CENTER SPACES	
	55,993
	12,900
	16,243
Sub-total Non-Convention Center Spaces	85,136

5,814
15,920
23,728
4,987
15,724
66,173
228,342
824,477



LEXINGTON CENTER CONVENTION PROJECT (MILLIONS)

SOURCES	
LCC Revenue Bonds	\$108
Transient Tax Senior Bonds	92
Transient Subordinated Bonds	14
Commonwealth Investment	60
LFUCG Investment	30
Total	\$304

USES

Construction Design/Engineering/ Debt Service Reserve Other Capital Costs/F Owner's Contingency Interest Cost of Issuance

Total

	\$241
Soft Costs	25
ve Fund	14
/FF&E	10
су	10
	2
	2
	\$304































10 POINTS POSSIBLE

ENERGY AND ATMOSPHERE

- Reduction of Energy Strategies including Advanced Cooling Towers and Central Plant Upgrades
- Employment of Energy Efficient Light Fixtures
- Investigation of Green Power and Carbon Offsets

10 POINTS POSSIBLE

INDOOR ENVIRONMENTAL QUALITY

- Enhanced Indoor Air Quality Strategies
- Low-Emitting Construction Materials
- Solar Control for Glazed Areas, Clerestories and Skylights



- Reduction of Potable Water Use through Indoor and Outdoor Strategies
- Reuse of Gray Water where achievable



MATERIALS AND RESOURCES

- Utilize Local Sourced and Sustainability Compliant Materials Employment of Energy Efficient
- Reuse of Existing to Remain Construction Elements
- Exceptional Diversion from Landfill of Construction Waste
- Significant Recycling Strategies



INNOVATION IN DESIGN IN REGIONAL CONTEXT

- Exemplary Performance Waste Diversion from Landfills
- **Experiential Education Outreach Programs**
- Technologically Advanced Engineering Strategies

Employment of Water Efficient Cooling Towers for Reduction of the use of Water and Power

