

Kentucky Tourism, Arts, and Heritage Cabinet
DEPARTMENT OF PARKS



“Refreshing the Finest” UPDATE

***Secretary Don Parkinson, Deputy Secretary Regina Stivers,
Commissioner Donnie Holland***

Interim Joint Committee on Tourism, Small Business, & Information Technology

JUNE 6, 2019

Kentucky Tourism, Arts, and Heritage Cabinet
DEPARTMENT OF PARKS



“REFRESHING THE FINEST”

Phase I: *\$18M Appropriation in FY17-18*

Phase II: *\$20M Appropriation in FY19-20*

“RESTORING THE FINEST”

Phase I: *\$50M Bond Pool from 2019 Session*

Phase II: *\$100M Bond Request for 2020 Session*

REFRESHING THE FINEST I

\$18M Appropriation in FY17-18



Newly renovated convention center at Lake Barkley SRP



Marina relocation at Rough River SRP

\$18M

funding for safety &
aesthetics upgrades

133

projects
completed

\$5.9M

Parks revenue
increase since 2015

REFRESHING THE FINEST I

\$18M Appropriation in FY17-18



Lodge at Cumberland Falls SRP



Lodge at Kentucky Dam Village SRP

\$5.4M	NEW ROOFS, EXTERIOR REPAIRS
\$5.3M	ELECTRICAL, SAFETY REPAIRS
\$1.9M	CAMPGROUND UPGRADES
\$1.9M	SWIMMING POOL UPGRADES
\$1.3M	MISCELLANEOUS UPGRADES
\$1.2M	HOSPITALITY UPGRADES
<u>\$1.0M</u>	UTILITY UPGRADES
\$18M	

REFRESHING THE FINEST I

\$18M Appropriation in FY17-18

\$5.3 MILLION

ELECTRICAL & SAFETY REPAIRS

Barren River Lake
Carter Caves
Cumberland Falls
General Butler
Greenbo Lake
Kenlake
Kentucky Dam Village
Lake Cumberland
Natural Bridge

\$1.2 MILLION

HOSPITALITY UPGRADES

Barren River Lake
Buckhorn Lake
Carter Caves
Dale Hollow Lake
General Butler
Kentucky Dam Village
Lake Barkley
Natural Bridge

\$1.3 MILLION

MISCELLANEOUS UPGRADES

Statewide Pool

\$5.4 MILLION

ROOFS & EXTERIOR REPAIRS

Barren River Lake
Big Bone Lick
Buckhorn Lake
Cumberland Falls
Dale Hollow Lake
General Butler
Greenbo Lake
Jenny Wiley
Kenlake
Kentucky Dam Village
Kincaid Lake
Lake Barkley
Lake Cumberland
Pennyrile Forest
Pine Mountain
Rough River

\$1 MILLION

UTILITY UPGRADES

Barren River Lake
General Butler
Lake Barkley
Pennyrile Forest
Taylorsville Lake
Waveland

\$1.9 MILLION

CAMPGROUND UPGRADES

Natural Bridge
Fort Boonesborough
Big Bone Lick
My Old Kentucky Home
General Butler
Lake Malone
Green River Lake
Carr Creek
Cumberland Falls
Greenbo Lake

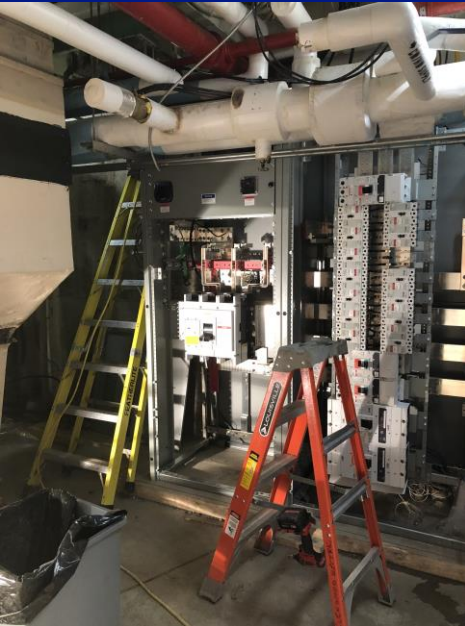
\$1.9 MILLION

SWIMMING POOL UPGRADES

Barren River Lake
Blue Licks
Cumberland Falls
Jenny Wiley
Kincaid Lake
Lake Cumberland
Pennyrile Forest
Pine Mountain
Rough River Dam

REFRESHING THE FINEST II

\$20M Appropriation in FY19-20



New electric switchgears at Natural Bridge SRP



Work being done to the patio at Cumberland Falls SRP



Cottage renovations underway at Barren River SRP

\$20M

funding for safety & aesthetics upgrades

65%

of funded projects currently underway

\$10M

received each year of biennium

REFRESHING THE FINEST II

\$20M Appropriation in FY19-20



Campground at Lake Cumberland SRP



*Rep. Chris Fugate speaking at Buckhorn Lake SRP
announcement of new roof*



Museum at John James Audubon SP

\$7.3M NEW ROOFS, EXTERIOR REPAIRS
\$5.2M MAINTENANCE POOL
\$3.8M INFRASTRUCTURE/UTILITY UPGRADES
\$2.4M CAMPGROUND UPGRADES
\$1.3M HOSPITALITY UPGRADES
\$20M

REFRESHING THE FINEST II

\$20M Appropriation in FY19-20

\$2.4 MILLION

CAMPGROUND UPGRADES

Barren River Lake
General Burnside
Carter Caves
Blue Licks
Lake Cumberland
Cumberland Falls

\$7.3 MILLION

ROOFS & EXTERIOR REPAIRS

Jenny Wiley
Buckhorn Lake
Rough River Dam
Barren River Lake
John James Audubon
My Old Kentucky Home
Natural Bridge
Lake Cumberland
Lake Barkley
Kenlake
Dale Hollow Lake
Pennyrile Forest
Pine Mountain

\$3.8 MILLION

INFRASTRUCTURE UPGRADES

Pine Mountain
Lake Barkley
Dale Hollow Lake
Barren River

\$5.2 MILLION

MAINTENANCE POOL

Statewide
Maintenance Pool

\$1.3 MILLION

HOSPITALITY UPGRADES

All Resort Parks
Statewide

RESTORING THE FINEST I

\$50M Bond Pool from 2019 Session



*Cumberland Falls SRP
Wastewater Facility*



Rough River Dam SRP Roof



Sewer System at Carter Caves SRP



*Broken Beam at
Jenny Wiley SRP*

\$20.1M WASTEWATER TREATMENT FACILITIES
\$11.6M NEW ROOFS
\$7.4M VARIOUS INFRASTRUCTURE NEEDS
\$4.1M LIFE SAFETY SYSTEMS & ADA COMPLIANCE
\$3.4M GUEST LODGING AT ALL RESORT PARKS
\$3.4M OUTDATED COMMUNICATIONS SYSTEMS
\$50M

PROPOSAL (RESTORING THE FINEST II)

\$100M Bond Request in 2020 Session



Modernize Sewage Systems



Upgrade Electrical Systems



Ensure Structural Integrity



Enhance Guest Experience

\$25M	CAMPGROUND UPGRADES
\$11.2M	NEW COTTAGES, ACCOMMODATIONS
\$10M	DEFERRED MAINTENANCE POOL
\$6.6M	OUTDATED COMMUNICATIONS SYSTEMS
\$4.9M	GOLF COURSES
\$4.6M	VARIOUS INFRASTRUCTURE NEEDS
\$3.8M	NEW ROOFS
\$2.2M	LIFE SAFETY SYSTEMS & ADA COMPLIANCE
<u>\$2.1M</u>	WASTEWATER TREATMENT FACILITIES
\$100M	

PROPOSAL: RESTORING THE FINEST II

\$100M Bond Request in 2020 Session



- ***SAFEGUARD EMPLOYEES & GUESTS***
- ***IMPROVE INFRASTRUCTURE***
- ***GROW REVENUE***
- ***CHART THE FUTURE FOR NEXT GENERATION OF PARKS GUESTS***

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