

Road Fund Appropriations

Budget Review Subcommittee on Transportation

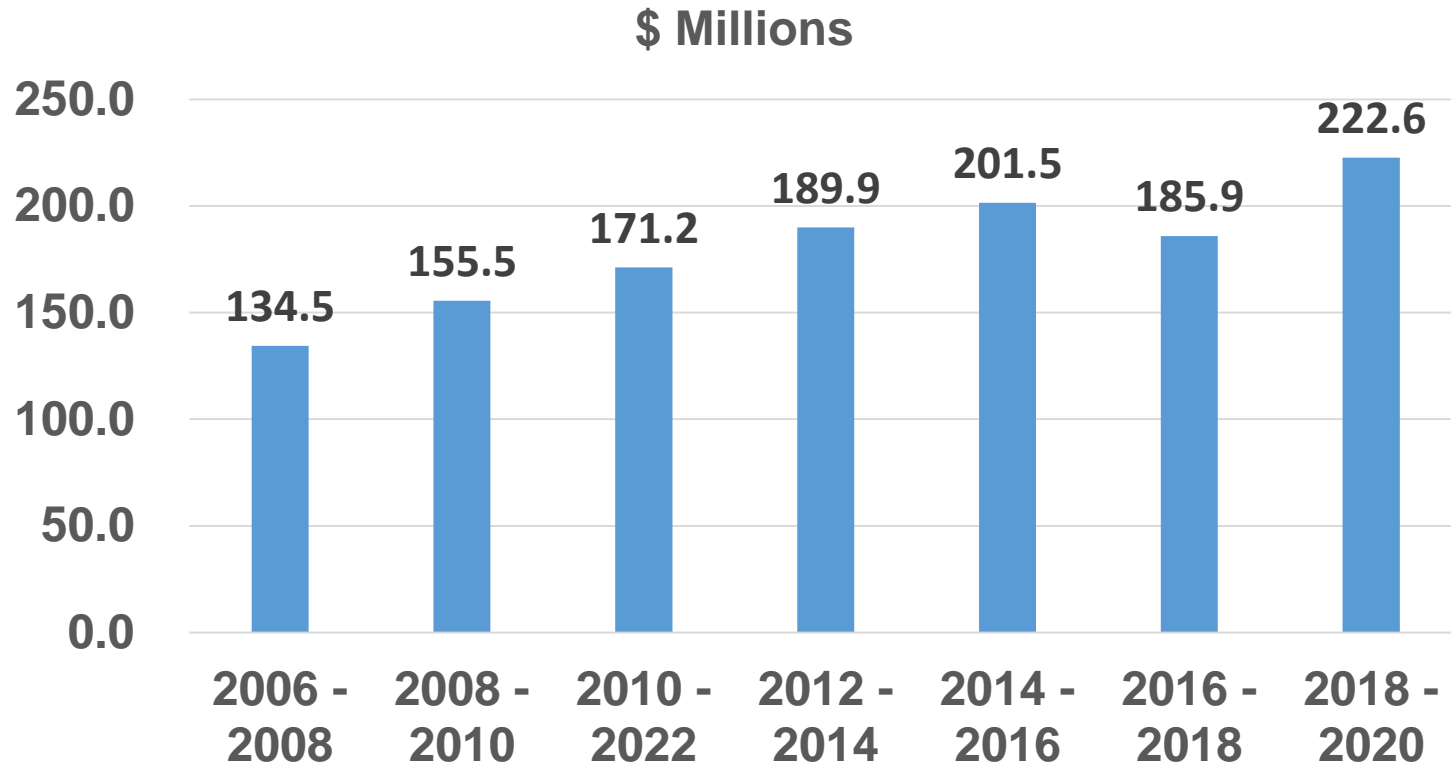
Tuesday, October 1, 2019

John E. Chilton, State Budget Director
Janice Tomes, Deputy State Budget Director

Road Fund Biennial Appropriations (Agencies other than Transportation Cabinet)

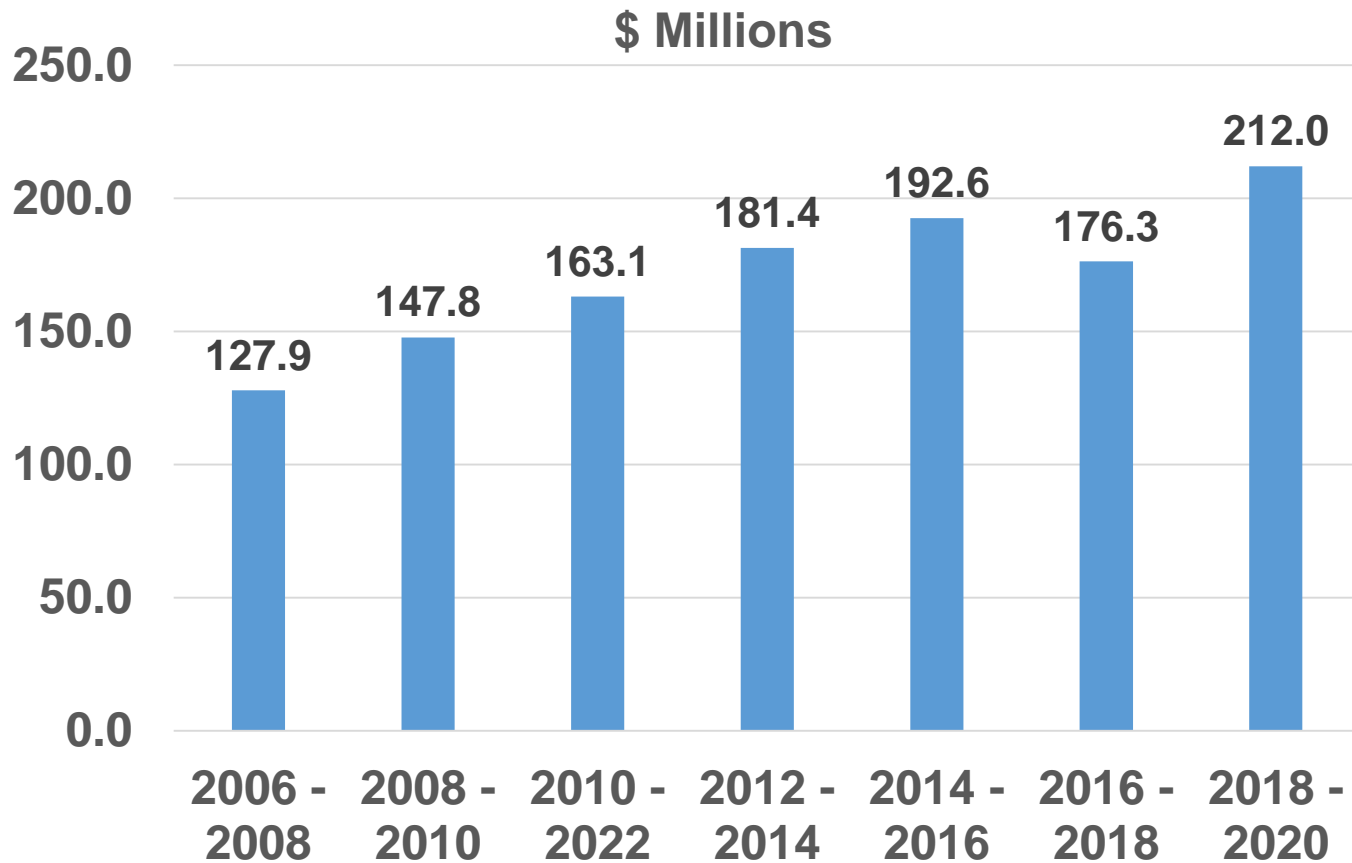
Biennium	\$ Millions	% Change over Biennium
2006 - 2008	134.5	
2008 - 2010	155.5	15.7%
2010 - 2022	171.2	10.1%
2012 - 2014	189.9	10.9%
2014 - 2016	201.5	6.1%
2016 - 2018	185.9	-7.7%
2018 - 2020	222.6	19.8%

Road Fund Biennial Appropriations (Agencies other than Transportation Cabinet)



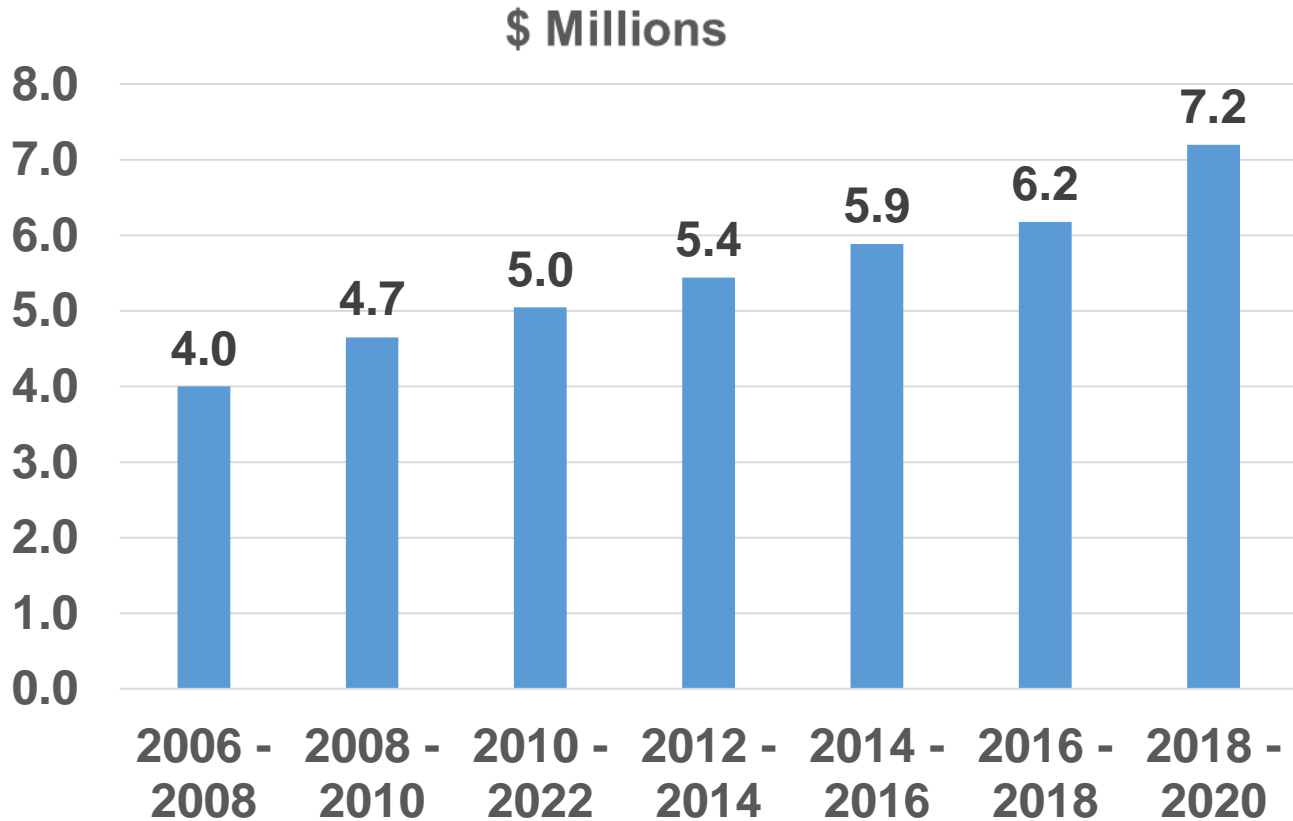
➤ 66% increase of since 2006-08 Budget

State Police Road Fund Appropriations



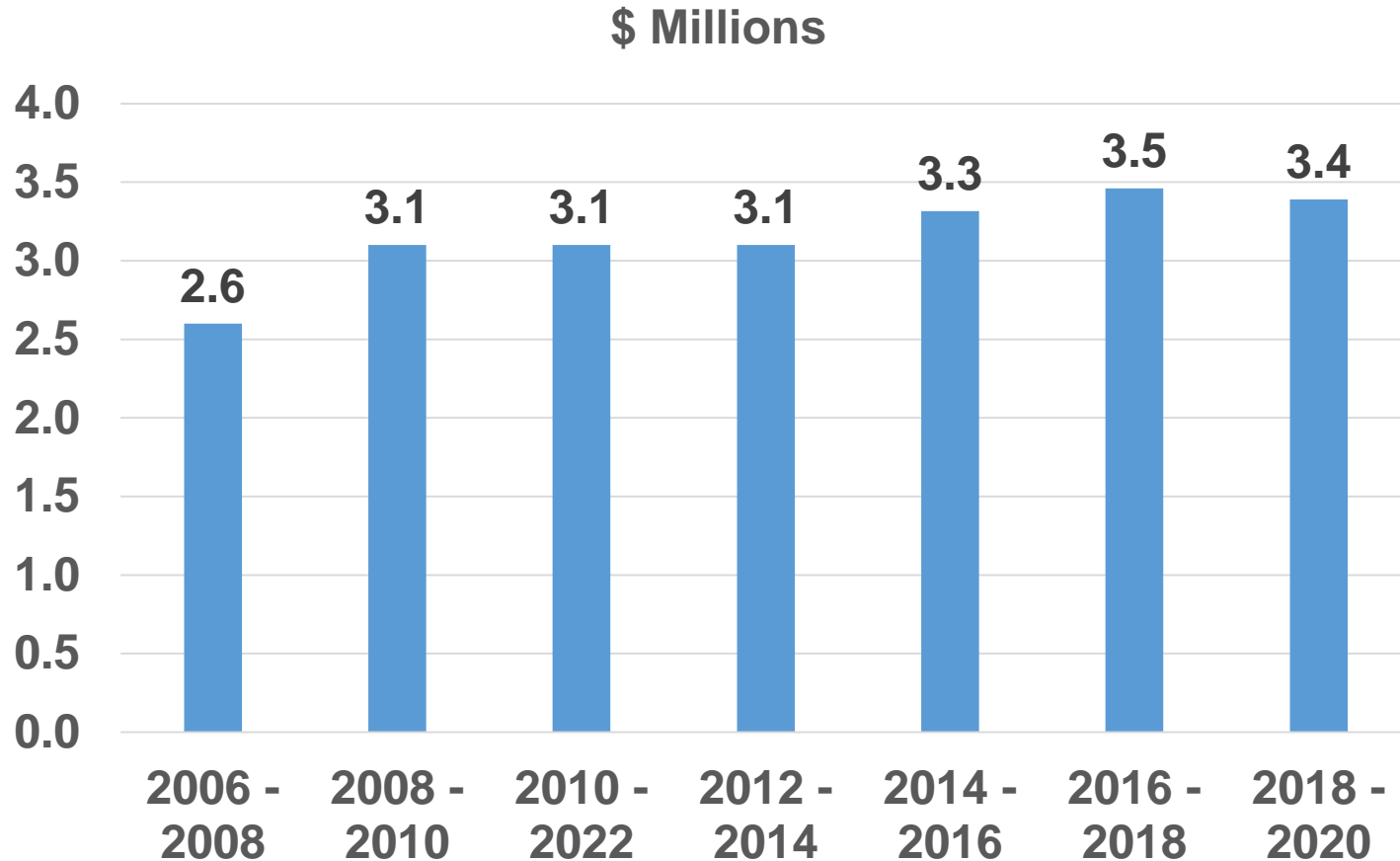
➤ 65.8% Increase since the 2006-2008 Biennium

Department of Revenue Road Fund Appropriations



➤ 80% Increase since the 2006-2008 Biennium

Other Combined Road Fund Appropriations

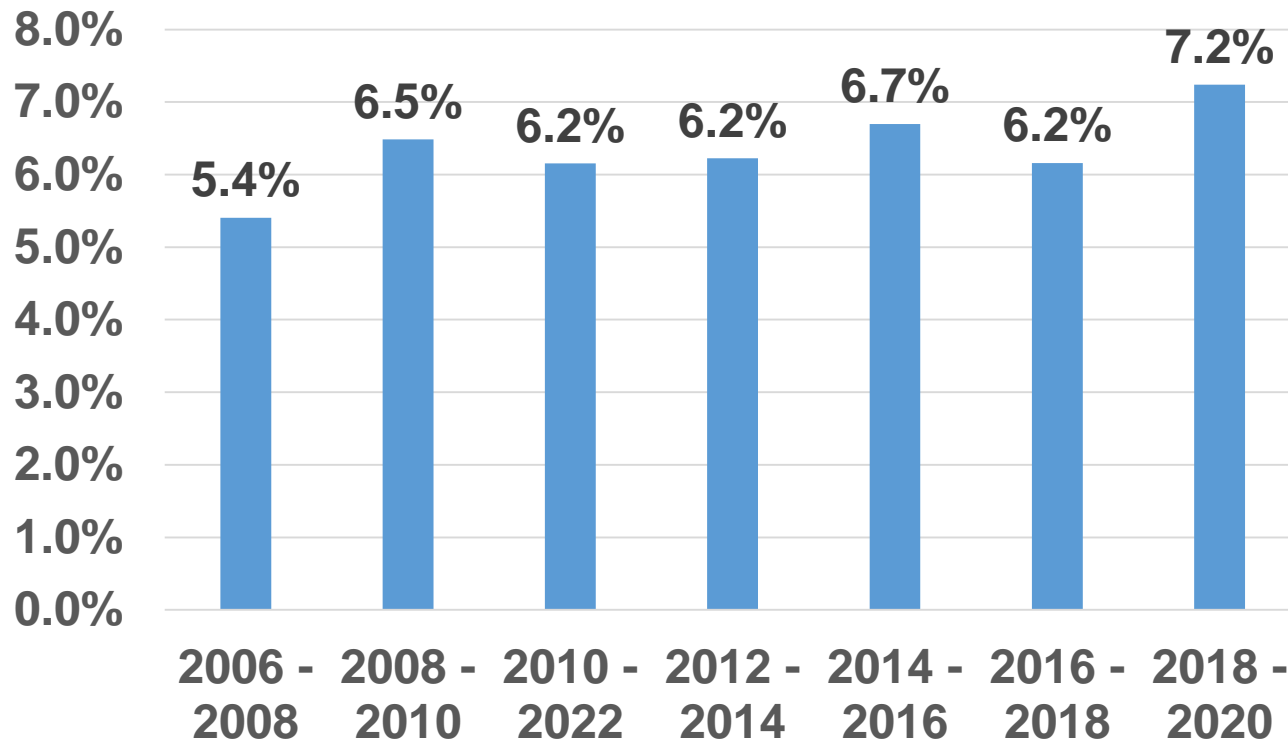


- Other Agencies Include - Homeland Security, Treasury, Postal Services, Artisan Center, Environmental Protection Division of Water
- 30.4% Increase since the 2006-2008 Biennium

Non-Transportation Road Fund Appropriations of Total Road Fund Revenue Receipts

Biennium	Receipts	\$ Millions	% Share
2006 - 2008	2,488.7	134.5	5.4%
2008 - 2010	2,398.6	155.5	6.5%
2010 - 2022	2,782.6	171.2	6.2%
2012 - 2014	3,052.1	189.9	6.2%
2014 - 2016	3,009.3	201.5	6.7%
2016 - 2018	3,019.0	185.9	6.2%
2018 - 2020	3,075.8	222.6	7.2%

Percent of Non-Transportation Cabinet Road Fund Appropriations of Total Road Fund Revenue Receipts



- In the 2006-2008 Biennium, Transportation was 94.6% of Road Fund Receipts
- In the 2018-2020 Biennium, Transportation was 92.8% of Road Fund Receipts

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