

Budget Review Subcommittee on Transportation

KYTC Secretary Jim Gray

Wednesday, September 16, 2020



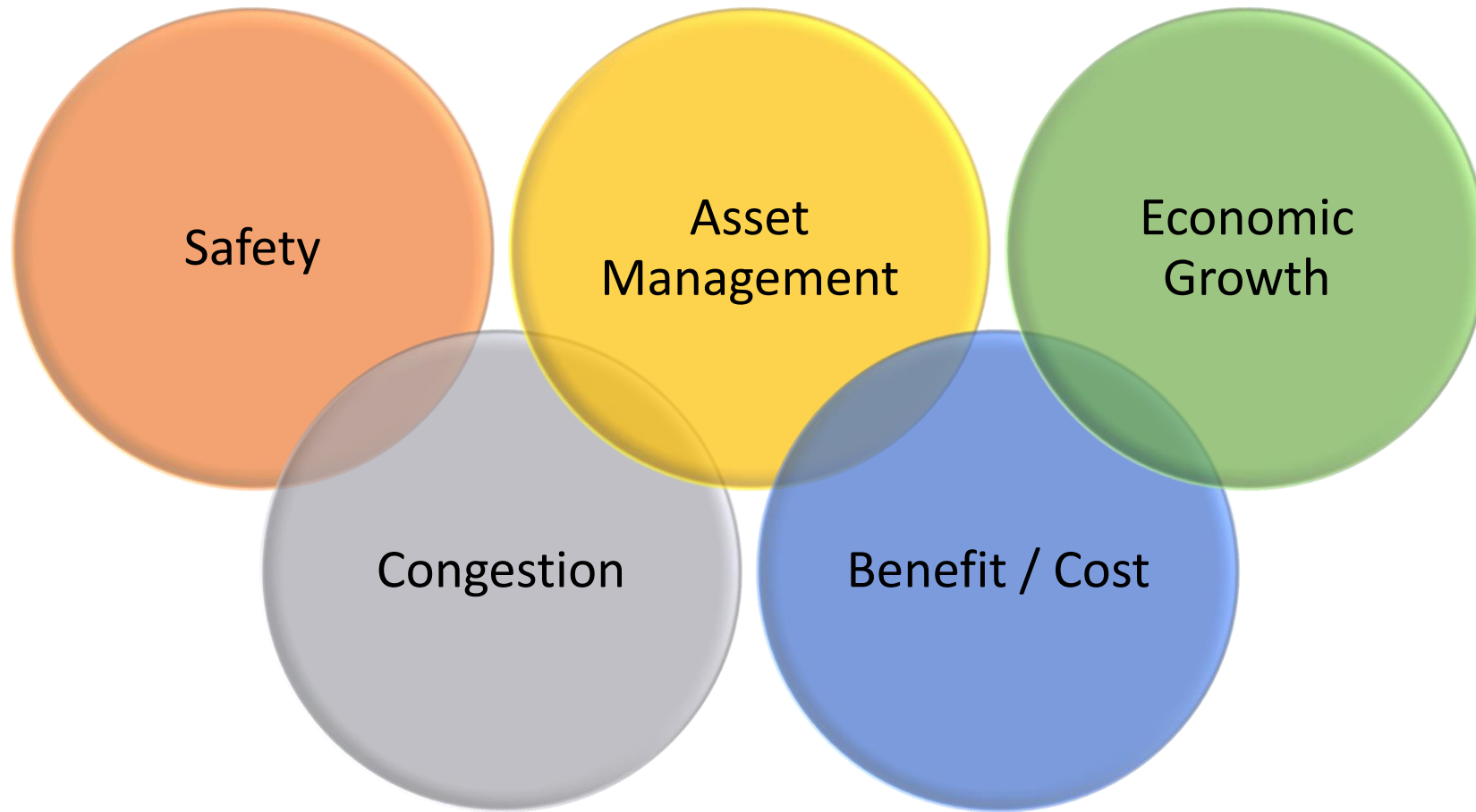
SHIFT Kentucky Ahead



Strategic
Highway
Investment
Formula for
Tomorrow

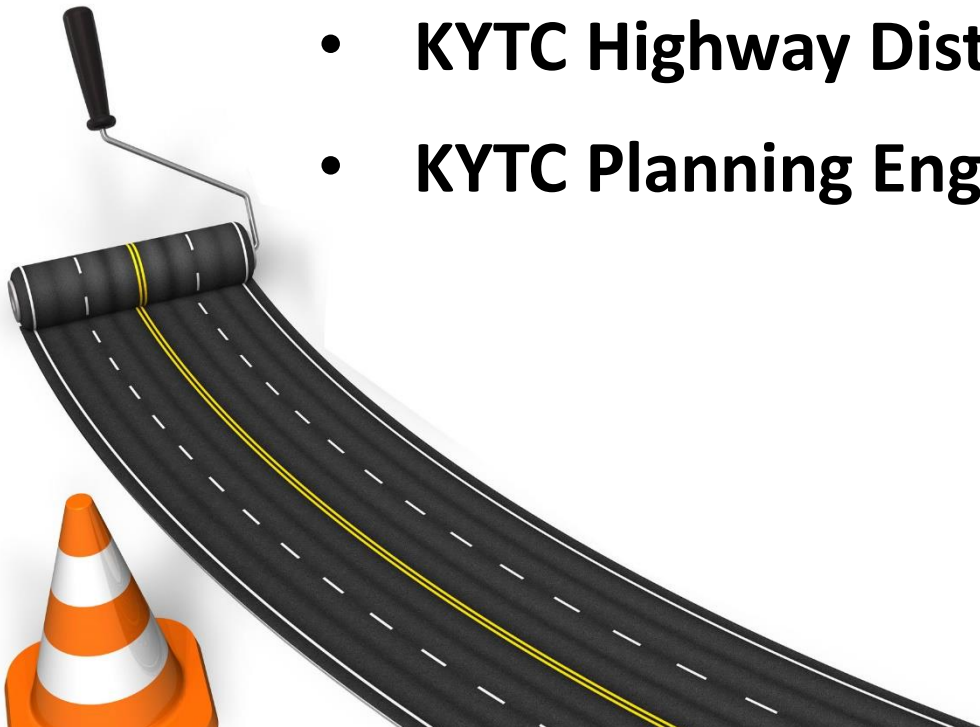


Formula Components

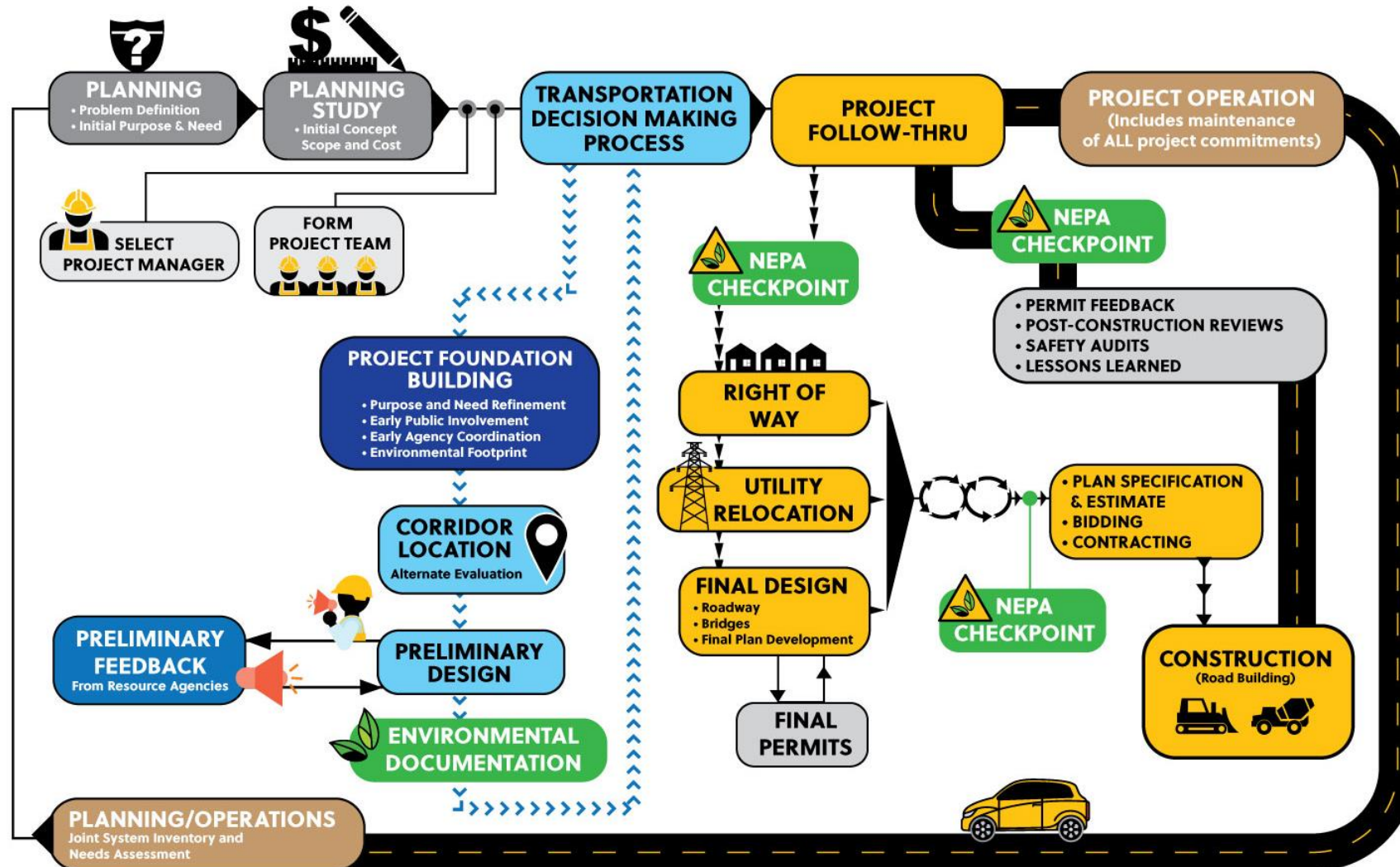


Where Project Proposals Come From:

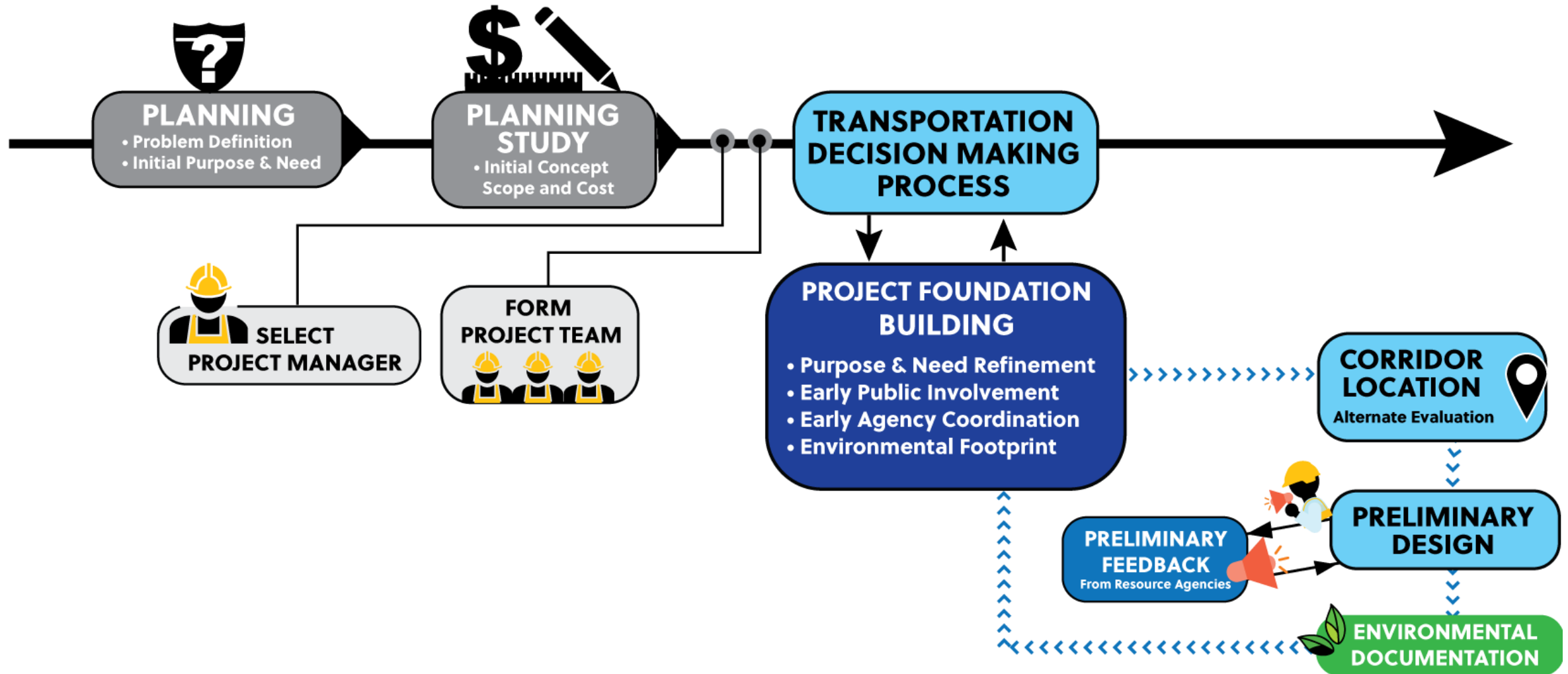
- Area Development Districts
- Metropolitan Planning Organizations
- KYTC Highway District Engineers
- KYTC Planning Engineers



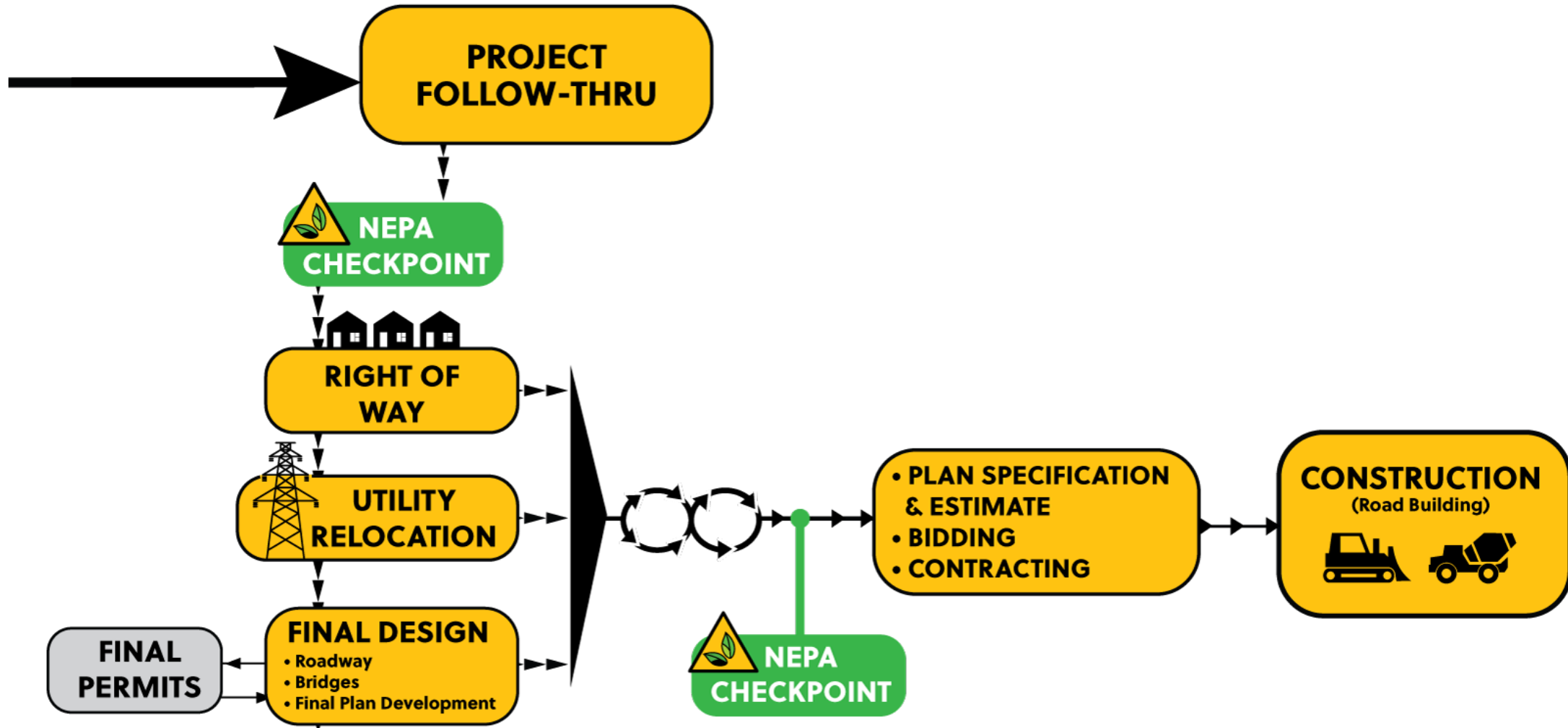
Project Delivery Core Processes



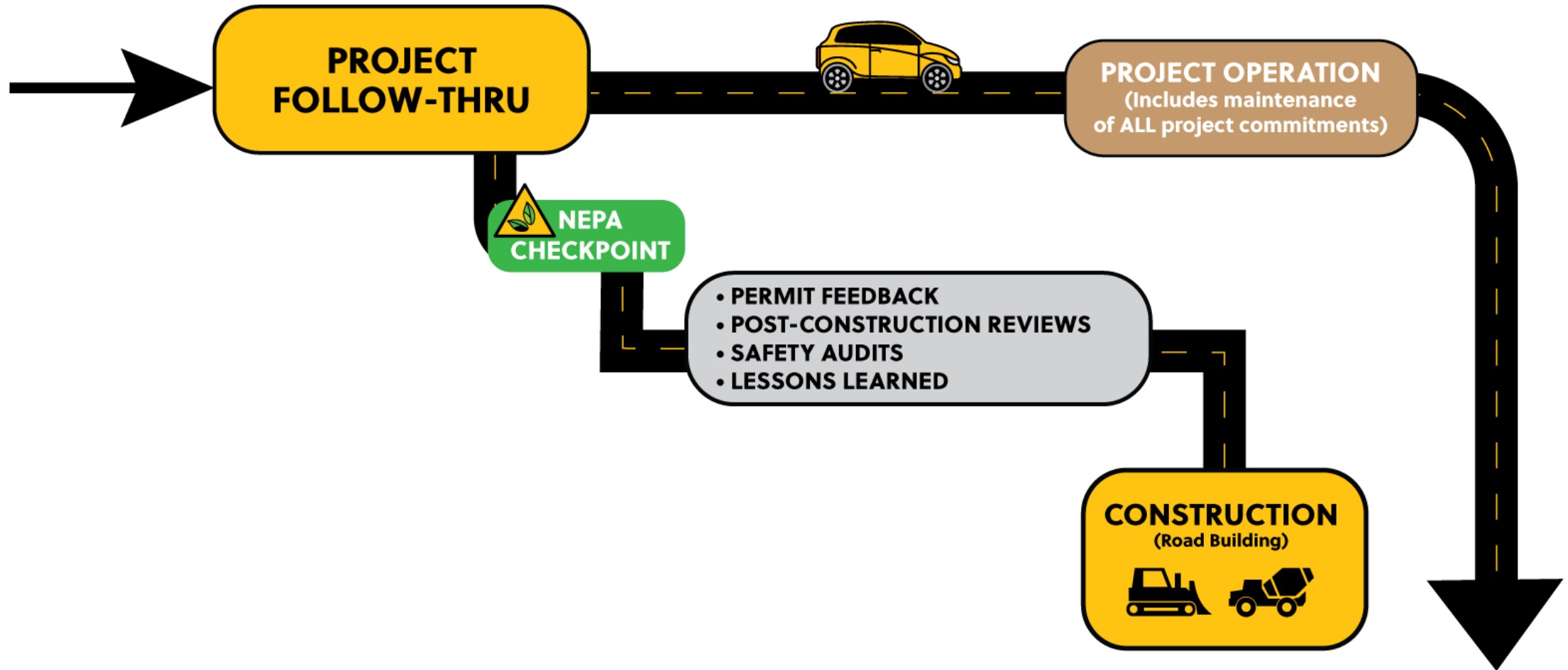
Project Delivery Core Processes



Project Delivery Core Processes



Project Delivery Core Processes





HIGHWAY PLAN PROJECTS



State Highway Plan 2020-2026

| | |
|--------------------------|-----------------|
| Projects (All Phases) | 1,204 |
| Estimated Cost | \$7,692,325,386 |

State Highway Plan 2020-2022

| | |
|--------------------------|-----------------|
| Projects (All Phases) | 679 |
| Estimated Cost | \$1,998,660,446 |



HIGHWAY PLAN PROJECTS



**Project by Phase
2020-2026**

| | | |
|-------|---------------|-------|
| P | 14,284,000 | 28 |
| D | 427,990,500 | 415 |
| R | 676,487,399 | 308 |
| U | 609,400,800 | 327 |
| C | 5,964,162,687 | 1,125 |
| Total | 7,692,325,386 | |

**Project by Phase
2020-2022**

| | | |
|-------|---------------|-----|
| P | 8,948,000 | 17 |
| D | 201,573,000 | 267 |
| R | 242,151,399 | 167 |
| U | 175,903,000 | 146 |
| C | 1,370,085,047 | 464 |
| Total | 1,998,660,446 | |

QUESTIONS?