

Budget Review Subcommittee on Transportation

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Management

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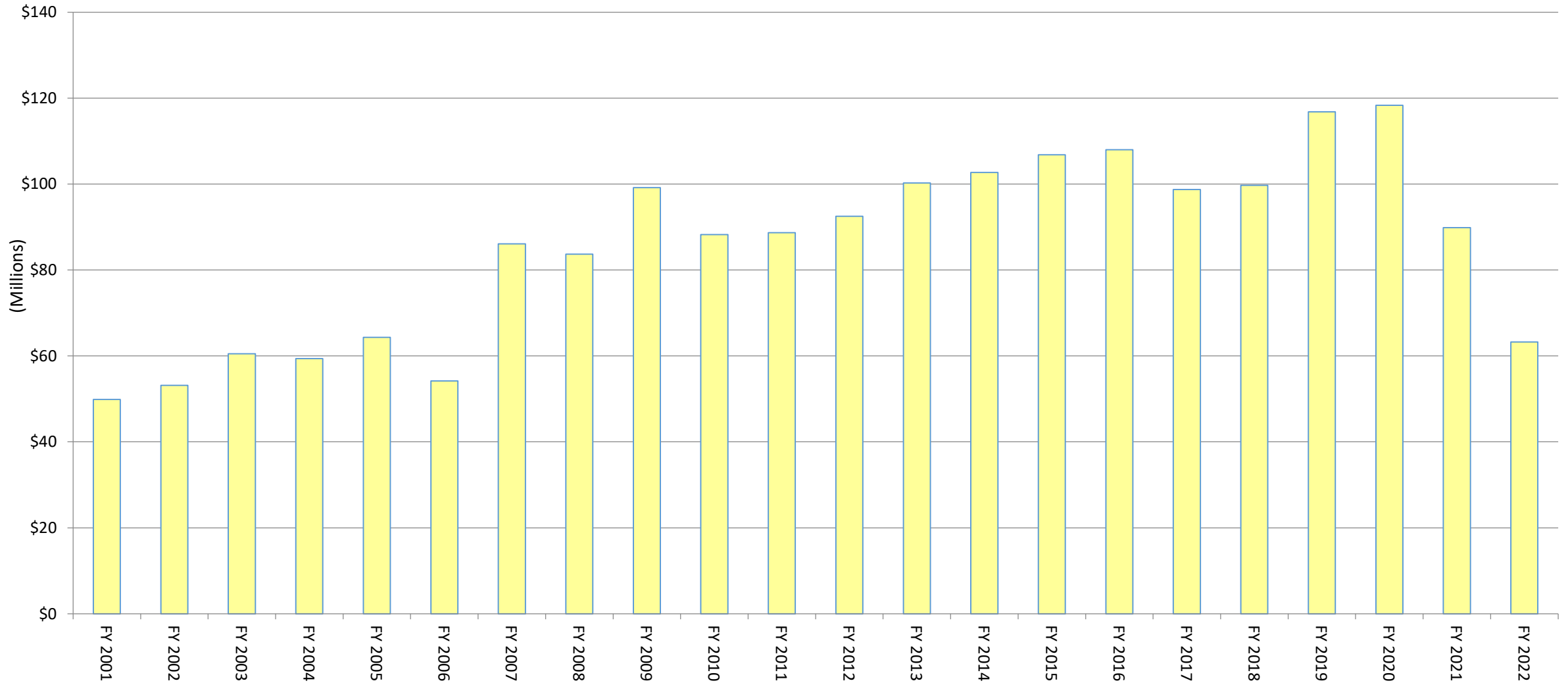


Road Funds to Other Agencies



Direct Road Fund Appropriations to Other State Agencies

Approximately \$1.9 Billion in Road Funds Have Been Diverted From FY01-FY22.



Estimated Road Fund Expenditures to Other Agencies

FY22

Payments (Road Funds)	Payee Cabinet/Agency	Estimated Amounts							
Postal Services/Delivery	Finance	-	(Direct Road Fund Appropriation from Executive Branch Budget Bill)						
Road Fund Revenue Collection	Department of Revenue	-	(Direct Road Fund Appropriation from Executive Branch Budget Bill)						
Commercial Vehicle Enforcement	Justice and Public Safety Cabinet	8,555,100	(Direct Road Fund Appropriation from Executive Branch Budget Bill)						
Kentucky State Police	Justice and Public Safety Cabinet	48,425,200	(Direct Road Fund Appropriation from Executive Branch Budget Bill)						
Check production and processing	State Treasury	-	(Direct Road Fund Appropriation from Executive Branch Budget Bill)						
Transportation Fusion Center	Homeland Security	-	(Direct Road Fund Appropriation from Executive Branch Budget Bill)						
Division of Water for water permits on transportation projects	Energy and Environment Cabinet	-	(Direct Road Fund Appropriation from Executive Branch Budget Bill)						
Artisan's Center	Tourism Cabinet	-	(Direct Road Fund Appropriation from Executive Branch Budget Bill)						
KY Pride Payment for litter abatement and beautification of roads	Energy and Environment Cabinet	5,000,000	(Road Fund Appropriation from KYTC Budget Bill)						
State Parks Roads Maintenance	for the benefit of Tourism Cabinet - Parks	1,250,000	(Road Fund Appropriation from KYTC Budget Bill)						
3 field reps (liaisons) for transportation issues	Department of Local Government	263,264							
4 liaisons to expedite reviews for federally-funded transp projects	Kentucky Heritage Council	427,368							
Federal legislative initiatives for the Commonwealth	Finance	250,000							
Building school entrances/turn lanes to schools	for the benefit of the Dept of Education	2,100,000							
KHRIS Billing	Personnel	366,000							
Rent/Electricity - Transportation Cabinet Office Building	Finance	6,827,100							
Security Guards for Transportation Cabinet Office Building	KSP	625,900							
eMARS	Finance	540,400							
Governmental Services Center (classes for employees)	Personnel	173,000							
EBI Billing (licenses for eMARS reporting access)	Finance	197,000							
Kentucky Transportation Center	Kentucky Transportation Center Budget (UK)	290,000							
Investigative Services for the Board of Claims and Training Courses	Kentucky Transportation Center (UK)	48,000							
Drivers Education and State Traffic School	Colorado State Patrol Family Foundation	1,030,000							
Personnel Board Assessment	General Gov Personnel Board	109,000							
Rent/Electricity - Berry Hill	Finance	33,500							
Insurance	Finance	1,135,000							
Aircraft Hull & Liability Insurance	Outside Vendor	38,000							
COT	Finance	20,935,000							
APA Audits	Auditor of Public Accounts	700,000							
Fleet Charges	Finance	9,315,000							
Kentucky Correctional Industries/ITI - License Plates	Kentucky Correctional Industries/ITI	1,325,000							
Record storage Fees	Department For Libraries & Archives	66,000							
Reimbursing Unemployment Insurance Trust Fund	Department for Workforce Investment	228,400							
Total		\$110,253,232							