

KENTUCKY TRANSPORTATION CABINET

Budget Review Subcommittee on Transportation

Fiscal Year 2021 Closeout

Robin Brewer, Executive Director, Office of Budget and Fiscal
Management

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FY 2021: Road Fund Revised and Enacted Official Estimate vs. Actual Revenue

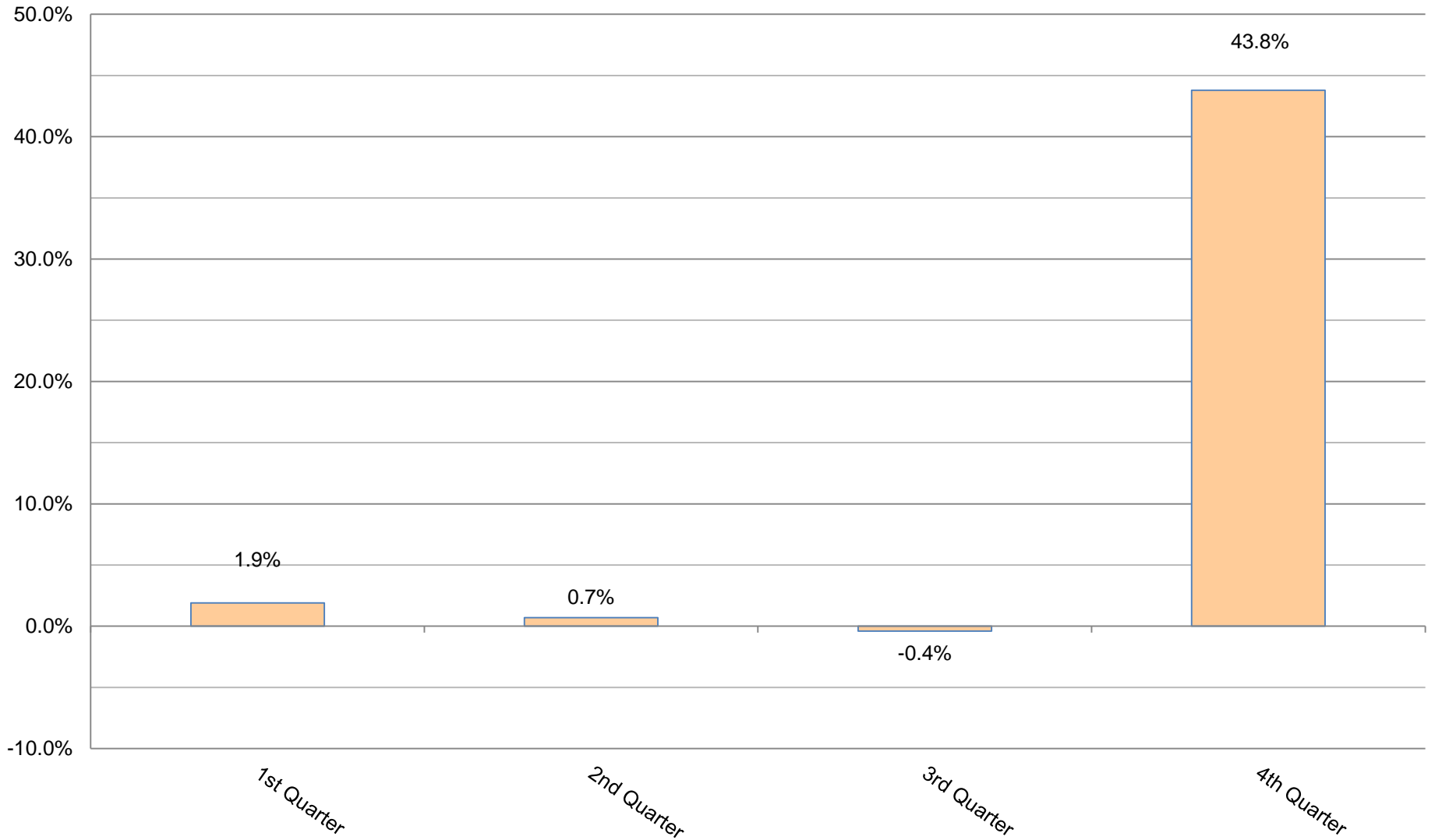
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	<u>Revised & Enacted</u> <u>Official Rev. Est.</u>	<u>Actual</u>	<u>Surplus</u>
Motor Fuels	\$ 756.2	748.4	\$ -7.8
Motor Vehicle Usage	568.6	620.9	52.3
Other	252.9	273.2	20.3
TOTAL	\$1,577.7	\$1,642.3	\$ 64.6

(in millions)

FY 2021 Road Fund Revenue Growth by Quarter

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FY 2021 Actual Revenues Compared to FY 2020 Actual Revenues

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	<u>FY 2021</u>	<u>FY 2020</u>	<u>Difference</u>	<u>% Change</u>
Motor Fuels	\$748.4	\$741.6	\$6.8	0.9
Motor Vehicle Usage	620.9	499.3	121.6	24.4
Other	273.2	250.6	22.5	9.0
TOTAL	\$1,642.3	\$1,491.5	\$150.8	10.1

(in millions)

Official Enacted Road Fund Revenue Estimates for FY 2022

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Road Fund Revenues	FY 2022 Official Enacted Rev. Est.
Motor Fuels	\$769.2
Motor Vehicle Usage	\$581.4
Motor Vehicle License	\$119.6
Weight Distance	\$81.2
Other	\$39.8
Motor Vehicle Operators	\$17.6
Investment	\$0.4
Total Road Fund	\$1,609.2

(in millions)

Total Road Fund Revenues by Fiscal Year

