

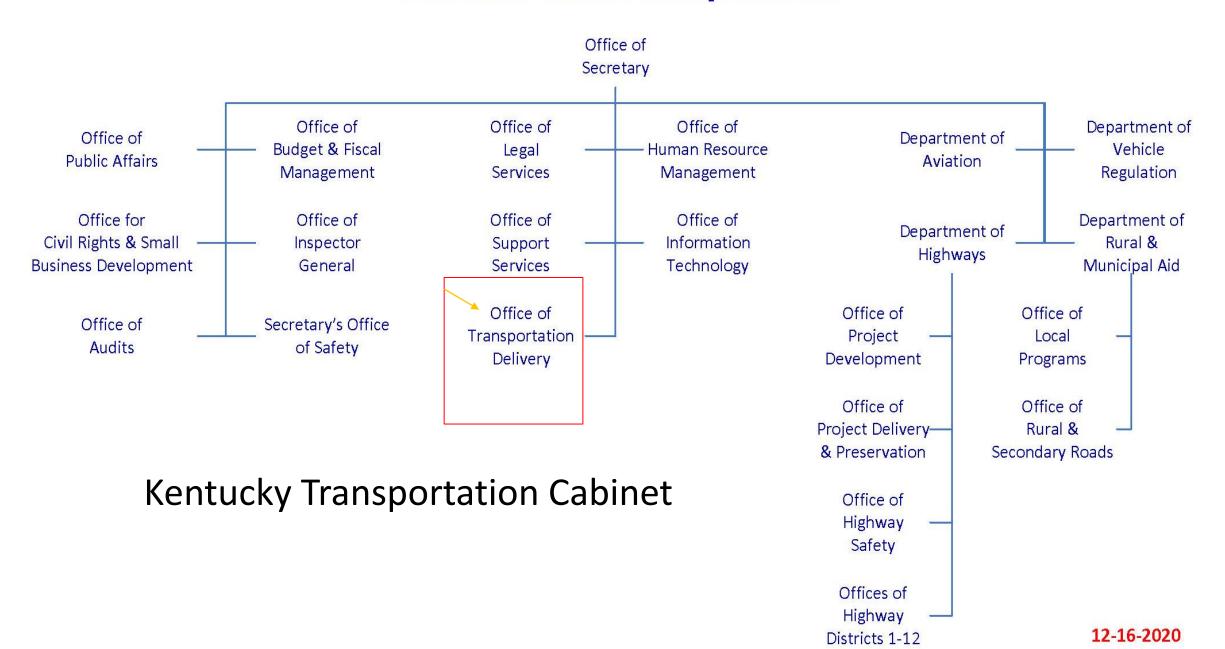
Budget Review Subcommittee On Transportation July 19, 2023

Kentucky Transportation Cabinet
Office of Transportation Delivery (OTD)
Vickie S Bourne, Executive Director

PUBLIC TRANSIT

Office Phone: 502-564-RIDE (7433)

Executive Offices & Departments





KYTC/Office of Transportation Delivery (OTD) \$315 Million 1% Adm Cost

- Kentucky Non-Emergency Medicaid \$150 million
- Volkswagen Settlement Funds \$8.5 million
- Non Public School Bus \$5 million
- Department of Corrections \$1.5 million
- Public Transit various grants \$140 million
 - Senior Citizens and disabled persons
 Capital
 - Rural Public Transit-
 - capital operating, training
 - Statewide Transit Planning
 - Capital Match: \$10 million General Funds

PUBLIC TRANSPORTATION/FEDERAL TRANSIT Grants

Public Transportation means surface transportation by a conveyance that provides regular and continuing general or special transportation to the public but does not include taxi, Uber, school bus or charter.

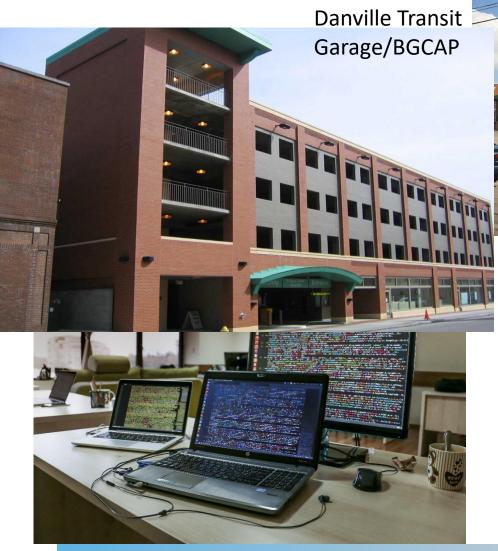
Public Transportation Overview

FEDERAL HIGHWAY TRUST FUND

•The Highway Account, which is largely devoted to construction and maintenance of highways and bridges; and

•The Mass Transit Account, which is used to make capital expenditures on buses, railways, subways, ferries, and other modes of public mass transit.

Buses/Bus Stops/Computers/Buildings-Garages RURAL PUBLIC TRANSPORTATION









PUBLIC TRANSIT



FEDERAL FUNDING SOURCE



Federal Transit Administration – FTA
Formula Based on Population/Ridership Data
Urban/Small Urban/Rural
Trips/Miles Provided

PUBLIC TRANSIT

FEDERAL REQUIREMENTS

Federal Transit Administration – FTA

Stipulations

Allowable Cost

FTA approves our grantees in a Federal System

Federal Audits & Oversight







KYTC Public Transportation Grantees

OPERATIONS- Capital-Operating-Training Grants

Transit Authorities

Cities

Community Action Agencies

Private Non-profits

PLANNING Grants

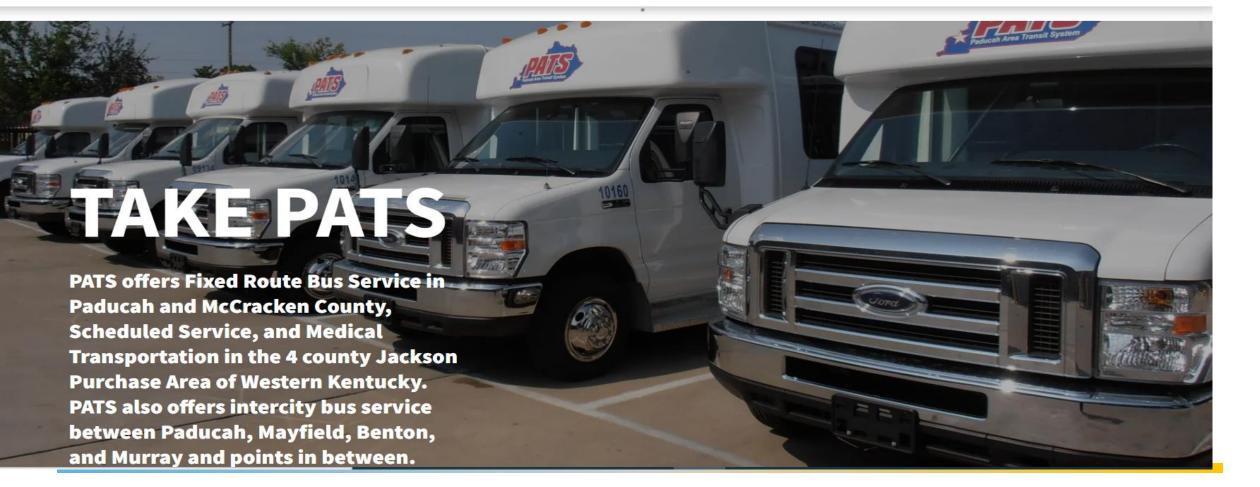
ADD Planning Districts

MPO

TRANSIT AUTHORITIES



HOME SERVICES > BUS/TROLLEY ROUTES INTERCITY ADA > MORE >



Public Transportation City Grantees







Community Action Grantees





Breckinridge, Grayson, Larue, Marion and Nelson counties





Public Transportation Community Actions





Public Transportation Private Non Profits

Louisville Wheels Transportation

Jefferson County-Specialized transportation

Surrounding Counties: Bullitt, Spencer, Henry...



Public Transportation Private Non Profits



Sandy Valley Transportation

Johnson, Martin, Floyd, Pike, Magoffin

Public Transportation Private Non Profits

Rural Transit Enterprises Coordinated, RTEC

Southeast Kentucky:
Bell, Clinton, Cumberland,
Knox, Laurel, McCreary,
Monroe, Pulaski, Rockcastle,
Russell, Taylor, Wayne and
Whitley



KYTC/Office of Transportation Delivery (OTD) Urban/Rural

FY19 26.6 million trips

FY2111 million trips

FY22

• 14.3 million trips



KENTUCKY PUBLIC TRANSIT



Rural Public Transportation
Due to COVID
Based on FY19 Ridership



Federal Apportionments for RURAL COUNTIES

FY22: \$26,895,709

FY23: \$27,483,020

KYTC/Office of Transportation Delivery

Challenges

- INCREASE RIDERSHIP
- SHORTAGE VEHICLES
- SHORTAGE DRIVERS







