



# **BUDGET REVIEW SUBCOMMITTEE ON TRANSPORTATION**

November 6, 2024

## **County Priority Projects Program Update**

Jim Gray, Transportation Secretary

Bobbi Jo Lewis, Commissioner  
Department of Rural and Municipal Aid

# HB 265

## County Priority Projects Program

### FISCAL YEAR 2025 PROJECTS

#### HJR 92

- 80 Counties & Cities included
- \$19,991,000 in projects contained in HJR 92
- \$20,000,000 set aside in FY 25 and FY 26 + any carry over

#### Implementation Status

- All MOAs are completely executed
- \$17,290,000 authorized
- County/City projects completed through other funding sources or duplicated in HJR 92 total \$2,701,000

# HB 265

## County Priority Projects Program

### FISCAL YEAR 2025 PROJECTS STATUS

**Total Reimbursement Requests:** \$1,499,674.77

**Projects:** 14 projects complete

**Counties/Cities Requesting Reimbursement:** (8 full, 1 partial)

*(Ballard, Bath, Carlisle, Clinton, Burkesville, Hancock, Washington, Wayne, Webster)*

# HB 265 County Priority Projects Program

## FY 2026 SUBMITTED PROJECTS

HB 265 set aside \$20M for FY 26 projects

FY 26 projects were submitted to LRC and the IJC on A& R on November 1, 2024

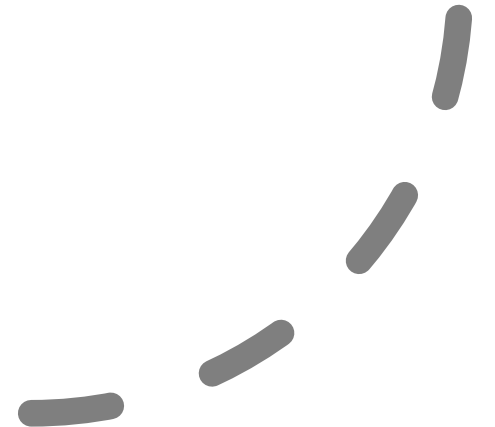
### FY 26 Projects as of 11/1/2024

Total Number of Projects Processed	1,672
Total Projects Processed	\$178,318,732.38
Total Projects Pending & Eligible	\$139,389,185.14
<b>Total Projects Non-Eligible</b>	<b>\$38,929,547.24</b>
Total Projects Pending Evaluation	\$5,435,204.87
Projects Ranking 10	\$50,031,664.71
Projects Ranking 9	\$47,870,271.71
Projects Ranking 8	\$31,718,566.85
Projects Ranking 0	\$4,333,477.00

# HB 265 County Priority Projects Program

## **SUGGESTIONS FOR NEXT BIENNIUM**

- Modify Application/Evaluation Schedule
- Allow ability to modify projects, if needed





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- QUESTIONS -