



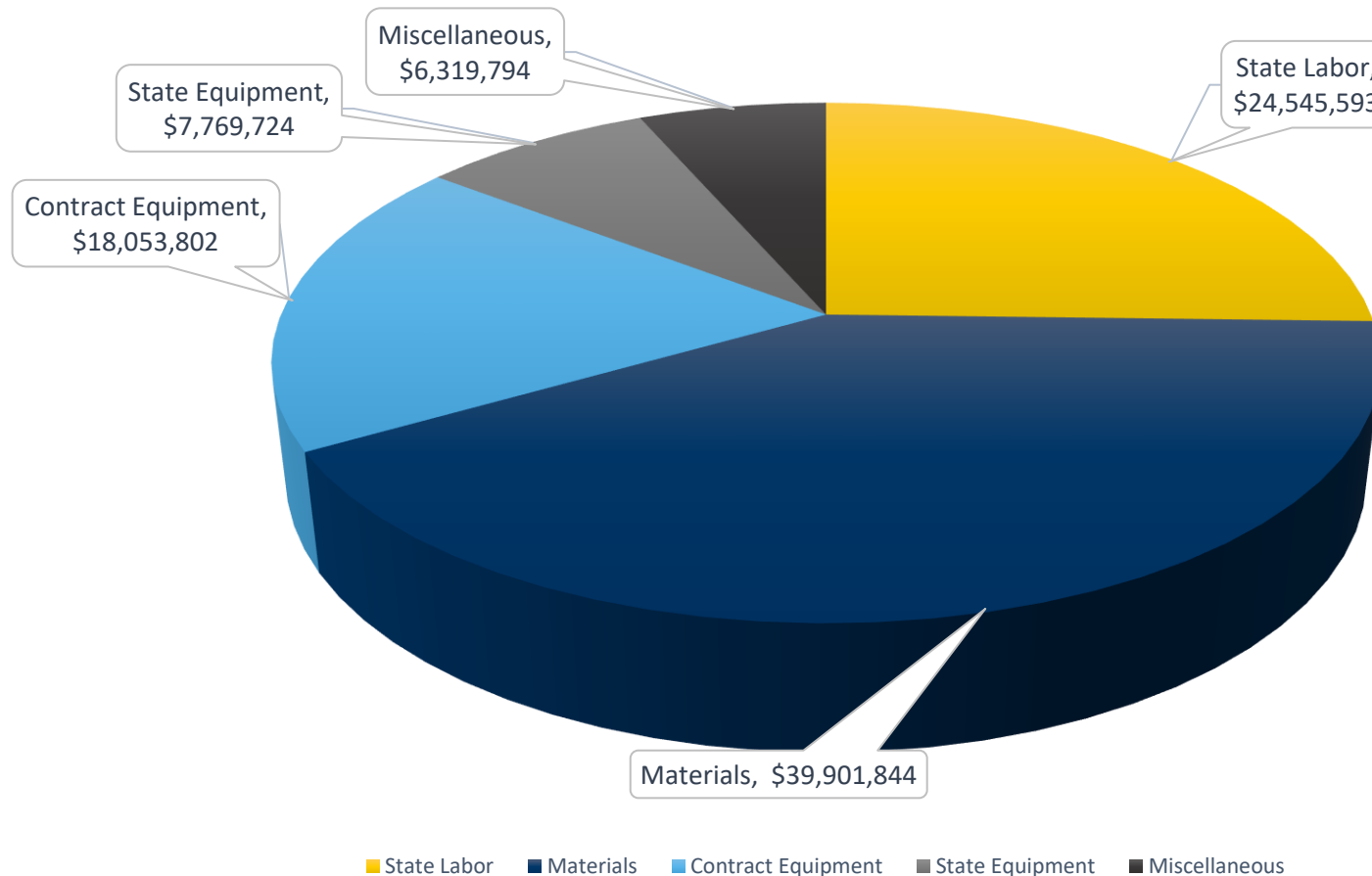
FY 27 Winter Update

Budget Review Subcommittee

October 7, 2026

SNow and ICe (SNIC) Expenditures FY 2025-2026

FY Total: \$96,590,755.69

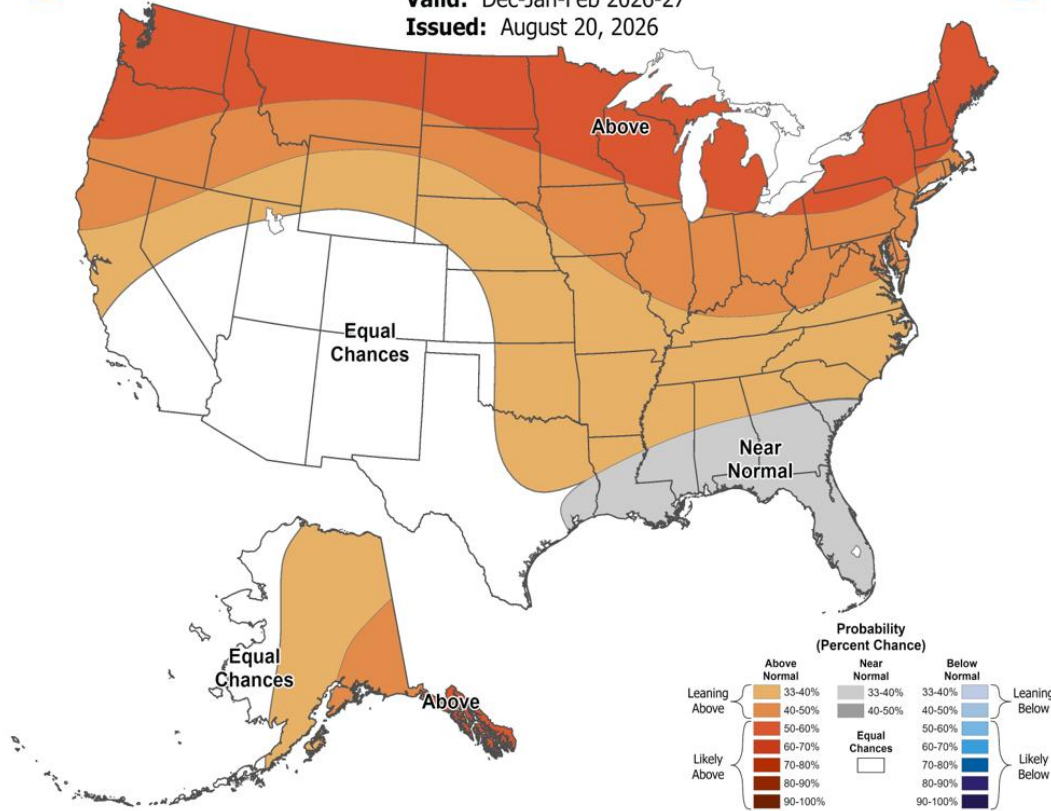


Weather Outlook – Record El Niño



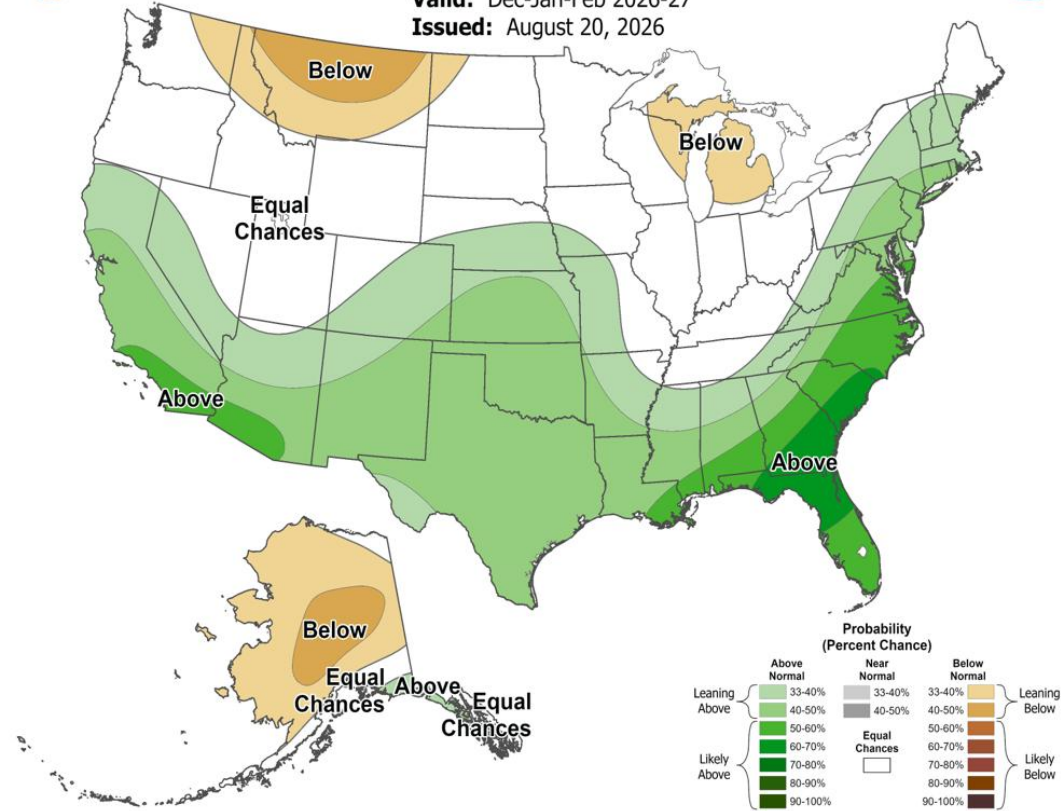
Seasonal Temperature Outlook

Valid: Dec-Jan-Feb 2026-27
Issued: August 20, 2026



Seasonal Precipitation Outlook

Valid: Dec-Jan-Feb 2026-27
Issued: August 20, 2026



SNIC Preparedness

- Personnel
 - Over 1600 Trained Personnel
 - ~120 Mechanics
- Material on Hand
 - 220k Tons of Salt
 - 1.1M Gallons of Salt Brine
- Contract Trucks Available
 - Over 300 Trucks and Drivers
- Equipment
 - 1000 Dump Trucks
 - 120 Medium Duty
 - 12 Tow Plows
 - 2 Wide Wing Plow Trucks
 - 159 Front End Loaders
 - 91 Graders
 - 210 Anti-Icing Application Units

SNIC Fleet

Single Axle Plow



SNIC Fleet

Tandem Axle Plow



SNIC Fleet

Tow Plow (12 Units)



SNIC Fleet

Wide Wing Plow (2 Units)



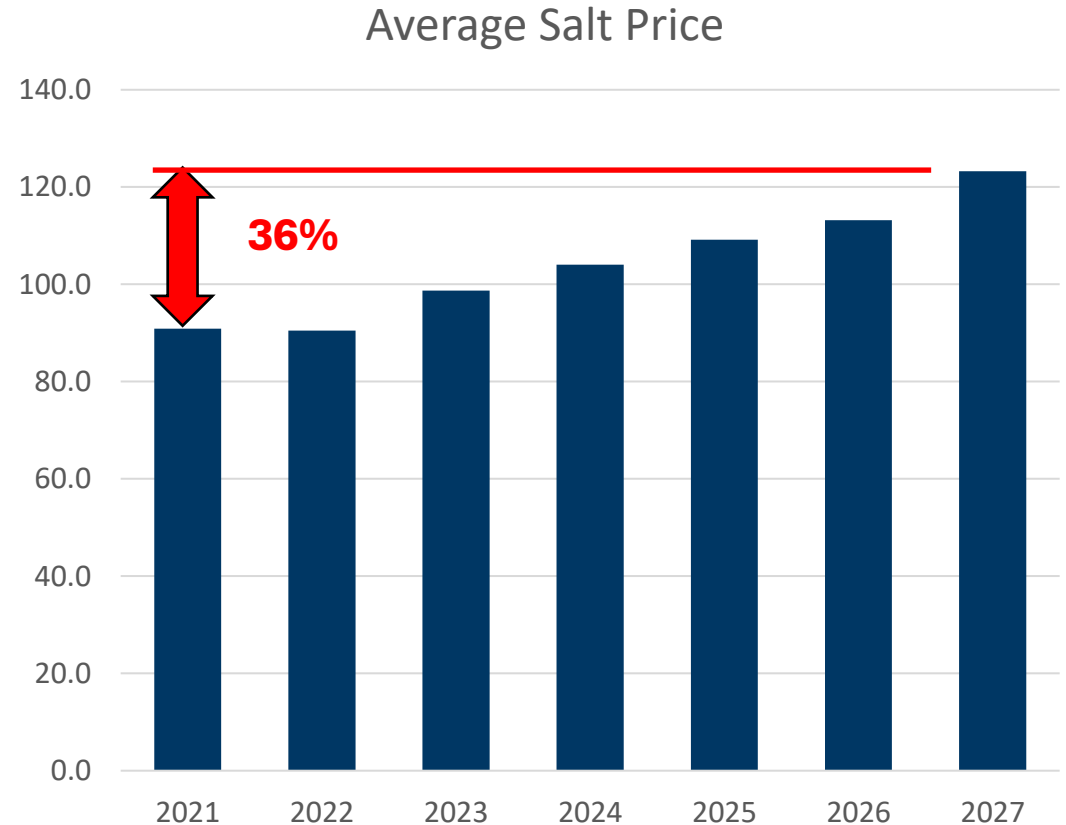
THE KENTUCKY TRANSPORTATION CABINET

Impact of SNIC Budget Allowance

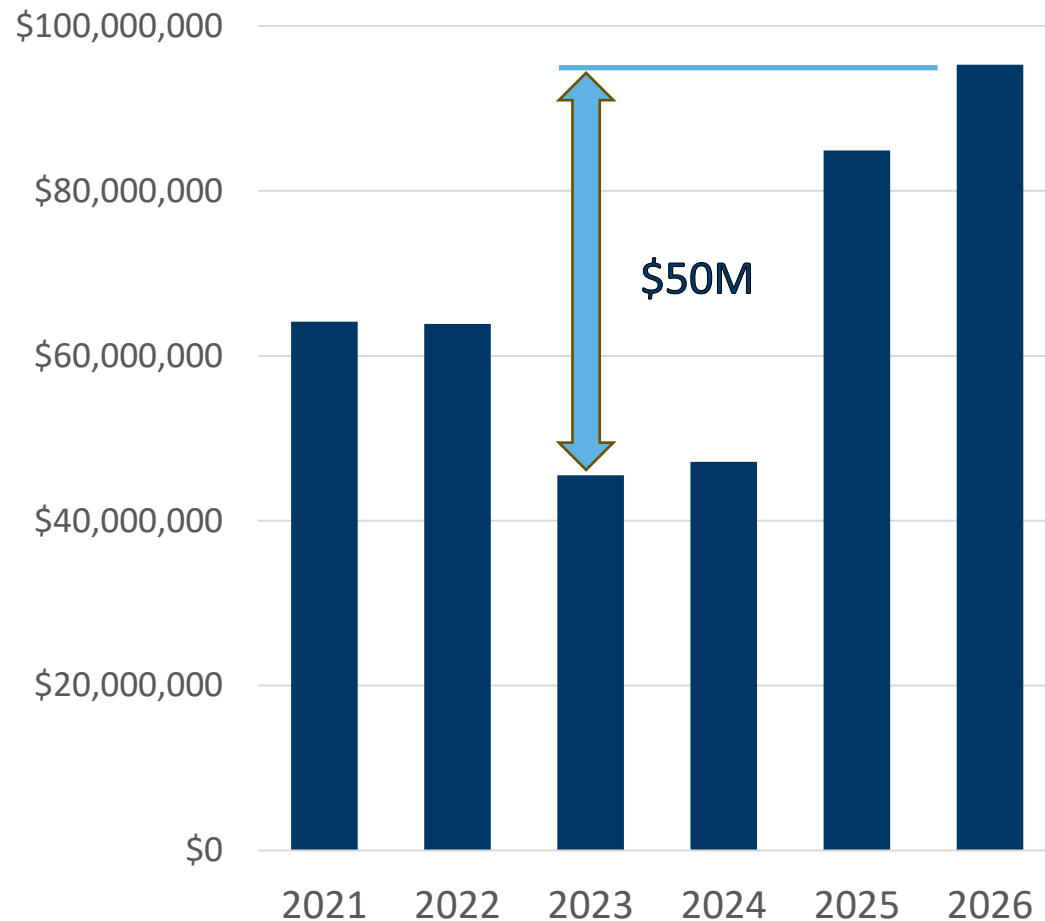
- FY 2026-2027 Budget
 - \$459M Maintenance Budget
 - Including \$23.6M for Maintenance and Increased SNIC Activities
- Increased Contract and Material Costs

Winter Cost Variability

- Salt prices have risen 35.7% since 2021.
- Average ton of salt (\$120) is more than average ton of asphalt (\$105).



Snow and Ice Expenditures



- Significant Variability by Season
- Minimum Preparations Increasing
 - Equipment Purchase
 - Equipment Retrofits
 - Fuel
 - Material
- Delays Regular Maintenance



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Questions