

Top 10 Programs All ADDS		Brief Scope of Work or Description of Work	Restrictions or Requirements to Spend money	Type of Funds Administered	Contractor Name		
1	Medicaid Waiver (PDS Program)	Provides services to Medicaid recipients whom traditionally are under the care of Home Health Agencies. Enables individuals to hire their own care givers to provide personal in-home care, homemaking, respite and adult day.	Medicaid eligibility. Fee for service program.	Federal/State/Local	PDS participants hire local providers.	53,617,540.55	\$65.40
2	Workforce	Strengthen and improve the nation's public workforce system with significant barriers to employment into high quality jobs and careers	Allowable costs are defined in Public Law 113-128 WIOA Act of 2014 and its'corresponding regulations	Federal	ResCare, KCTCS	30,680,192.91	\$33.74
3	Title III	Education and assitance to elderly, home delivered and congregate meals, caregiver services, and health promotion.	Area plan, cost allocation plan, client eligibilty, monthly reports	Federal/State/Local	Fiscal Courts, Senior Centers	28,337,258.40	\$31.81
4	Homecare	Provide homecare services to physically or functionally imparied 60+ who are at risk of institutionalization	Area plan, cost allocation plan, client eligibilty, monthly reports	Federal/State/Local	Fiscal Courts, Senior Centers	18,541,862.37	\$21.10
5	Joint Funding Agreement (JFA)	Develop and implement Comprehensive Economic Development Strategies (CEDS), administer the KY Community Development Block Grant (CDBG) program, provide technical assistance, community development and planning assistance to local units of government.	Quarterly Activity and Financial Reports, Submittal of Cost Allocation Plan, SPGE reporting.	Federal/State/Local	n/a	3,314,801.23	\$3.94

Top 10 Programs All ADDS		Brief Scope of Work or Description of Work	Restrictions or Requirements to Spend money	Type of Funds Administered	Contractor Name		
6	Transportation Planning	Analysis of transportation systems and data, evaluations of the needs in their region and coordination of public input for the KY Statewide Transportation Plan.	Allowable costs set forth in Federal Aid Policy Guide and Subpart E of 2CFR Part 200 10% Match required from local funds.	Federal/State/Local	n/a		
						1,657,881.35	\$2.03
7	CDBG, Program and various grant administration	Environmental review, request for payments, bid documents, construction contracts, inspections, monitoring, compliance with labor standards, and fiduciary services.	Certified CDBG Administrator, Federal and State Procurement requirements	Federal/Local		1,100,026.87	\$1.89
8	Kentucky Infrastructure Authority (KIA)	Support services for the area water management planning council, regionalize water systems and provide water and sewer technical assistance	Semi-annual performance and financial reports, bi-monthly council meetings, annual system visits, updates to local utility system maps.	State/Local		823,115.81	\$0.98
9	Appalachian Regional Commission (ARC)	Provide planning, community and economic services, technical assistance to improve the quality of life in arc regions	Quarterly reports, SEFA 7, SPGE, cost allocation submission. One-for-one match from state or local dollars.	Federal/State/Local		627,850.23	\$0.74
10	AmeriCorps* (Green River ADD)	Recruit, train and supervise AmeriCorps members to meet critical community needs in education, disaster services, health, service to veterans and military families, etc	Member timelogs, report service activities, progress reports	Federal/Local		722,336.00	\$0.72
TOTAL:						\$139,422,865.72	\$162.33

Barren River		Breakdown of Program Funds														
		Type of Funds Administered	# of ADD Staff (FTE)	Direct Expenses			Indirect Expenses			Pass Thru				Brief Scope of Work of Discription of Work	Restrictions or Requirements to Spend money	
"Top 10" Program	State/Local/PI			12.05	Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indir.	Indirect Fringe	Contract Amt \$	Subtotal Direct	Subtotal Indirect			Total Expenses
1	PDS	State/Local/PI	12.05	\$369,792	\$47,432	\$192,019	\$95,079	\$70,125	\$45,276	\$3,142,057	\$609,243	\$210,480	\$3,961,780	Various employees	Allows members greater choices in selecting care providers	Medicaid Eligibility
2	Title III	Fed/State/Local/In-kind/PI	4.92	\$174,678	\$31,027	\$76,846	\$42,280	\$31,184	\$20,134	\$1,405,105	\$282,551	\$93,598	\$1,781,254	CHC, Golden Years, CASK, Help at Home, Canteen, GA, KLA	Supportive Services, Congregate Meals, Home Delivered Meals, Health Promotion, Caregiver, Elder Abuse, Ombudsman	Area Plan, client eligibility
3	Homecare	State/Local/In-kind/PI	5.89	\$187,787	\$22,764	\$90,373	\$47,102	\$34,740	\$22,430	\$723,555	\$300,924	\$104,273	\$1,128,752	CASK, Help at Home, Canteen, GA	Social services to homebound individuals 60 and over	Area Plan, client eligibility
4	JFA	Fed/State/Local	1.86	\$72,196	\$11,563	\$28,654	\$17,050	\$12,576	\$8,119		\$112,413	\$37,746	\$150,158		CEDS, Technical Assistance to local Governments	Allowable costs as outlined in scope of work
5	PCAP	State/Local	0.5	\$16,322	\$2,194	\$8,316	\$4,145	\$3,057	\$1,974	\$134,418	\$26,831	\$9,177	\$170,426	Various clients	Individuals who have loss of two or more limbs.	Area Plan, client eligibility
6	Transportation Planning	State/Local	0.67	\$29,437	\$2,782	\$12,971	\$7,071	\$5,215	\$3,367		\$45,190	\$15,652	\$60,842		Assistance with transportation issues, including bike and pedestrian	Allowable costs as outlined in scope of work
7	ARC	Fed/State/Local	1.01	\$39,834	\$5,144	\$16,762	\$9,521	\$7,015	\$4,536		\$61,740	\$21,072	\$82,812		Planning and assistance to designated counties	Has to be used for Hart, Edmonson, Metcalfe and Monroe counties
8	KIA	State/Local	0.9	\$32,601	\$9,541	\$15,658	\$8,125	\$5,992	\$3,869		\$57,800	\$17,986	\$75,786		Water and wastewater planning and assistance for local governments	KIA approval for travel/training
9	Grant Administration	Fed/State/Local	0.49	\$20,659	\$5,269	\$7,458	\$4,723	\$3,483	\$2,249		\$33,387	\$10,455	\$43,842		Application development and technical assistance	Allowable costs as outlined in scope of work
10	Centerlines	Local	0.23	\$10,546	\$1,280	\$5,362	\$2,629	\$1,957	\$1,251		\$17,188	\$5,837	\$23,025		Verifies roads for planning purposes	Allowable costs as outlined in scope of work

Big Sandy		Breakdown of Program Funds																
		Direct Expenses						Indirect Expenses			Pass Thru							
		Type of Funds	# of ADD Staff (FTE)															
"Top 10" Program	Administered			Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indir.	Indirect Fringe	Contract Amt \$	Sub-total Direct	Sub-total Indirect	Total Expenses	Contractor Name	Brief Scope of Work of Discription of Work	Restrictions or Requirements to Spend money		
1	Kentucky Works	Federal	27	\$858,195	\$247,811	\$472,060	\$127,798	\$105,739	\$70,297	\$501,764	\$1,578,066	\$303,834	\$2,383,664	KY Educational Development Coop, KY Refugee Ministries, various employers and providers of direct services to clients	Coordinate job training, transportation, and work experience for program clients	Allowable costs per contract, approved program budget, cost allocation plan		
2	Title III	Fed/state/local/program income	4	\$154,108	\$19,370	\$84,767	\$22,949	\$18,988	\$12,623	\$1,997,884	\$258,245	\$54,560	\$2,310,689	Senior Citizens Centers, funds for Caregiver clients	Provide direct services such as congregate/home delivered meals, support services, health promotion.	area plan, cost allocation plan, client eligibilty, monthly reports		
3	Abandoned Mine Lands	Federal	0.2	\$3,407	\$930	\$1,875	\$507	\$420	\$279	\$1,005,756	\$6,212	\$1,206	\$1,013,174	Bocook Engineering, Alliance Corporation, Alchemy Engineering	eKAMI school Paintsville engineering/construction Royalton Trail Town engineering	Allowable costs per contract, approval of KY AML, cost allocation plan		
4	Homecare	State/local/program income	17	\$399,183	\$45,900	\$219,575	\$59,444	\$49,183	\$32,698	n/a	\$664,658	\$141,326	\$805,984	n/a	provide homecare services to physically or functionally imparied 60+ who are at risk of institutionalization	area plan, cost allocation plan, client eligibilty, monthly reports		
5	PDS	State (Medicaid)	7	\$217,551	\$25,987	\$119,666	\$32,397	\$26,805	\$17,820	\$17,085	\$363,204	\$77,022	\$457,311	Lynette Schindler CPA	Provide service advisor and fiscal management services to Medicaid Waiver clients	fee for service program		
6	UMWA	Local	3	\$162,617	\$22,260	\$89,449	\$20,036	\$24,216	\$13,320	n/a	\$274,326	\$57,573	\$331,899	n/a	Coordination and delivery of health services to UMWA Funds clients	to provide staff whom provide service to UWMA clients		
7	JFA	Fed/state/local	3.5	\$123,325	\$9,246	\$65,383	\$18,130	\$15,000	\$9,973	n/a	\$197,954	\$43,103	\$241,057	n/a	CEDS, certified CDBG administrators, Technical assistance to local governments, assists DLG	quarterly reports, SPGE, cost allocation submission		
8	Community of Hope	Private foundation (thru state)	0.5	\$12,938	\$461	\$7,117	\$1,927	\$1,594	\$1,060	\$198,056	\$20,516	\$4,581	\$223,153	Mountain Comprehensive Care Center, Johnson Co Library, Johnson Board of Education	Help families with children affected by substance abuse	Spend in accordance with program steering committee's guidance & approval		
9	Grant Administration	Fed/state/local	1	\$32,868	\$8,962	\$11,304	\$4,244	\$3,511	\$2,334	\$72,306	\$53,134	\$10,089	\$135,529	AT&T - 911 project	Project administration for various local projects	fee for service program		
10	Community Coll. For Children	Fed/local	2.75	\$51,474	\$16,802	\$28,314	\$7,665	\$6,342	\$4,216	\$2,260	\$96,590	\$18,223	\$117,073	various vendors - supplies for families	develop, operate, expand and enhance federal initiatives aimed at the prevention of child abuse and neglect	Allowable costs per contract, approved program budget, cost allocation plan		

Bluegrass ADD				Breakdown of Program Funds											Contractor Name	Brief Scope of Work or Description of Work	Restrictions or Requirements to Spend money
1	"Top 10" Program	Type of Funds Administered	# of ADD Staff (FTE)	Direct Expenses			Indirect Expenses			Pass Thru			Total Expenses				
				Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indir.	Indirect Fringe	Contract Amt \$	Sub-total Direct	Sub-total Indire					
1	PDS	Federal/State/Local	33.7	\$1,043,488	\$683,180	\$653,091	\$224,294	\$242,750	\$160,379	\$14,167,010	\$2,379,759	\$627,423	\$17,174,192	PDS Participants	Provides services to Medicaid recipients whom traditionally are under the care of Home Health Agencies. Enables individuals to hire their own care givers to provide personal in-home care, homemaking, respite and adult day.	medicaid eligibility	
2	Workforce	Federal	7.5	\$315,864	-\$36,707	\$195,412	\$67,294	\$72,831	\$48,117	\$4,050,745	\$474,569	\$188,242	\$4,713,556	ResCare	Strengthen and improve the nation's public workforce system with significant barriers to employment into high quality jobs and careers	allowable costs are defined in Public Law 113-128 WIOA Act of 2014 and its'corresponding regulations	
3	Title III	Federal/State/Local/In Kind/Program Income	3.5	\$154,522	\$65,773	\$97,660	\$33,077	\$35,798	\$23,651	\$3,079,079	\$317,955	\$92,526	\$3,489,560	Fiscal Courts, Senior Centers	Education and assitance to elderly, home delivered and congregate meals, caregiver services, and health promotion	area plan, cost allocation plan, client eligibilty, monthly reports	
4	Homecare	State/Local/InKind/Pro gram Income	1.6	\$91,376	\$33,702	\$57,981	\$19,222	\$20,803	\$13,744	\$1,628,129	\$183,059	\$53,769	\$1,864,957	Fiscal Courts, Senior Centers	Provide homecare services to physically or functionally imparied 60+ who are at risk of institutionalization	area plan, cost allocation plan, client eligibilty, monthly reports	
5	JFA	Federal/State/Local	4.25	\$172,217	\$16,239	\$113,652	\$37,323	\$40,395	\$26,687	\$0	\$302,108	\$104,405	\$406,513		CEDS, certified CDBG administrators, Technical assistance to local governments, assists DLG	quarterly reports, SEFA 7, SPGE, cost allocation submission	

Bluegrass ADD				Breakdown of Program Funds													
			# of ADD Staff (FTE)	Direct Expenses			Indirect Expenses			Pass Thru		Sub-total Direct	Sub-total Indire	Total Expenses	Contractor Name	Brief Scope of Work or Description of Work	Restrictions or Requirements to Spend money
"Top 10" Program	Type of Funds Administered	Direct Labor		Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indir.	Indirect Fringe	Contract Amt \$								
6	Transportation Planning	Federal/State/Local	1.9	\$73,743	\$2,096	\$47,873	\$16,021	\$17,341	\$11,456	\$0	\$123,712	\$44,818	\$168,530			Analysis of transportation systems and data, evaluations of the needs in their region and coordination of public input for the KY Statewide Transportation Plan.	allowable costs set forth in Federal Aid Policy Guide and Subpart E of 2CFR Part 200
7	KIA	State/Local	1.6	\$63,901	\$9,637	\$45,164	\$14,221	\$15,390	\$10,168	\$0	\$118,702	\$39,779	\$158,481			Support services for the area water management planning council, regionalize water systems and provide water and sewer technical assistance	semi-annual performance and financial reports
8	Non-Medicaid ADRC	State/Local	0.9	\$44,257	\$9,914	\$35,884	\$12,535	\$8,460	\$8,522	\$0	\$90,055	\$29,517	\$119,572			Resource center that provides intake and referrals for people of all ages, incomes and disabilities.	area plan, cost allocation plan, client eligibilty, monthly reports
9	ARC	Federal/Local	1	\$44,067	\$2,955	\$36,349	\$10,389	\$11,245	\$7,429	\$0	\$83,371	\$29,063	\$112,434			Provide planning, community and economic services, technical assistance to improve the quality of life in arc regions	quarterly reports, SEFA 7, SPGE, cost allocation submission
10	Grant Administration	Local	0.75	\$27,257	\$6,137	\$9,171	\$4,783	\$5,364	\$3,484	\$0	\$42,565	\$13,631	\$56,196			Provide CDBG adm services to local governments, environmental review, request for payments, bid documents, construction contracts, inspections, monitoring, compliance with labor standards	must be certified administrator

Buffalo Trace														
Breakdown of Program Funds														
Direct Expenses				Indirect Expenses			Pass Thru							
	<u>"Top 10"</u>	<u>Type of Funds</u>	<u># of ADD Staff</u>	<u>Non-Labor</u>		<u>Direct</u>								
#	<u>Program</u>	<u>Administered</u>	<u>(FTE)</u>	<u>Direct Labor</u>	<u>Dir.</u>	<u>Fringe</u>	<u>Indirect Labor</u>	<u>Non-Labor</u>	<u>Indirect Fringe</u>	<u>Contract Amount</u>	<u>Subtotal Direct</u>	<u>Subtotal Indirect</u>	<u>Total Expenses</u>	<u>Contractor Name</u>
7	Community for Collaboration s for Children	71% Federal, 15% State, 14% Other Local & In Kind	0.16	\$7,846	\$143,578	\$5,405	\$1,125	\$1,812	\$786	\$143,389	\$156,829	\$3,724	\$303,942	Licking Valley CAP
8	Transportation	16% Federal, 76% State, 8% Other	1.01	\$37,916	\$9,046	\$26,752	\$5,497	\$8,850	\$3,893	\$0	\$73,715	\$18,240	\$91,955	
9	Special Services - Loan Administration	Other	0.90	\$22,673	\$17,885	\$16,234	\$3,309	\$5,327	\$2,362	\$0	\$56,791	\$10,999	\$67,790	
10	ARC	Federal	0.49	\$20,628	\$1,918	\$15,015	\$3,033	\$4,883	\$2,185	\$0	\$37,561	\$10,101	\$47,662	
												<u>Brief Scope of Work or Description of Work</u>		
												<u>Restrictions or Requirements to Spend money</u>		
												To support community-based efforts, develop, operate, expand and enhance federal initiatives aimed at the prevention of child abuse and/or neglect and to support networks of coordinated resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect. The target population of the CCC Program is families at-risk or in need of services to keep children safe and reduce the number of children in foster care.		
												2 CFR 200, quarterly performance reports, monthly financial reports		
												Local road updates; KY DOT transportation planning; Homeland Security Citizens Corp Program		
												2 CFR 200; restricted to Specified Contractual Terms		
												We administer various loan programs to assist residents and businesses in the Buffalo Trace region. Our lending purpose is to stimulate economic growth and development, implement job creation, provide low to moderate income families with the opportunity of home ownership and assist with home rehabilitations. Loan programs include CDBG mortgage, Economic Development Agency revolving loans, Intermediary Relending Program, Maysville Revolving Loans, Small Bus. Administration Micro Loan Program; and Agriculture loans.		
												Restricted to Specified Contractual Terms		
												Contract with the ARC which utilizes funding authorized by Section 302 of the Appalachian Regional Development Act (ARDA) of 1965, to establish and expand economic development services in our service area and support programs that are consistent with the policy and guidelines for local development districts; including activities and project development related to ARC's Strategic Plan-Investingin Appalachia's Future: Five Year Strategic for Capitalizing on Appalachia's Opportunities 2016-2020.		
												2 CFR 200, quarterly reports, SEFA 7, SPGE, cost allocation submission		

Cumberland Valley ADD

Breakdown of Program Funds														Brief Scope of Work	Description of Work	Restrictions or Requirements to Spend money
"Top 10" Programs		Type of Funds Administered	Staff (FTE)	Direct Expenses			Indirect Expenses			Pass Thru	Subtotal Direct	Subtotal Indirect	Total Expenses	Contractor Name		
				Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indir.	Indirect Fringe	Contract Amt \$						
1	PDS	Federal/State/Local	5.00	\$186,743	\$31,266	\$117,732	\$38,309	\$47,512	\$22,580	\$2,300,360	\$335,741	\$108,401	\$2,744,502		Advises participants with PDS Program	Medicaid eligibility
2	Title III	Federal/State/Local/In Kind/Program Income	5.00	\$138,073	\$1,085,282	\$72,278	\$26,667	\$33,073	\$15,718	\$1,032,707	\$1,295,633	\$75,458	\$2,403,798	Senior Centers	Home delivered and congregate meals, education and assistance to older adults	Area plan, cost allocation plan, client eligibility, monthly reports
3	Workforce	Federal	2.00	\$68,964	\$14,198	\$31,609	\$12,657	\$15,672	\$7,457		\$114,771	\$35,786	\$150,557		Strengthen and improve the nation's public workforce system with significant barriers to employment into high quality jobs and careers	Allowable costs are defined in Public Law 113-128 WIOA Act of 2014 and its corresponding regulations
4	Homecare	State/Local/InKind/Program Income	3.00	\$120,475	\$756,496	\$72,286	\$24,273	\$30,105	\$14,307	\$761,144	\$949,257	\$68,685	\$1,779,086	Senior Centers	Provide homecare services to physically or functionally impaired 60+ who are at risk of institutionalization	Area plan, cost allocation plan, client eligibility, monthly reports
5	Title V	Federal/InKind	0.40	\$4,057	\$151,483	\$2,585	\$836	\$1,036	\$492	\$150,546	\$158,125	\$2,364	\$311,035	Host Agencies	Provides onsite training and support services to qualifying 55+ individuals to assist with obtaining employment	Participant eligibility
6	Nutrition Services Incentive Program (NSIP)	Federal	0.00	\$0	\$0	\$0	\$0	\$98,502	\$0	\$98,502	\$0	\$98,502	\$197,004	Catering, Senior Centers	Congregate Meals, Home Delivered Meals, Homecare Meals	Area plan, cost allocation plan, client eligibility, monthly reports, food receipts
7	Brownfields Assessment	Federal	0.20	\$0	\$82,367	\$0	\$0	\$0	\$0	\$82,367	\$82,367	\$0	\$164,734	AMEC Foster Wheeler	To assess hazardous and petroleum sites throughout CVADD region	Quarterly reports, MBE/WBE reports, cost allocation submission, certified contractor
8	JFA	Federal/State/Local	3.50	\$174,525	\$6,452	\$86,062	\$32,848	\$40,734	\$19,360	\$0	\$267,039	\$92,942	\$359,981		CEDS, certified CDBG administrators, Technical assistance to local governments, assists DLG	Quarterly reports, SEFA 7, SPGE, cost allocation submission
9	Regional Transportation	Federal/State/Local	1.25	\$35,286	\$12,657	\$24,554	\$7,528	\$9,337	\$4,437	\$0	\$72,497	\$21,302	\$93,799		Assists the CVADD region with transportation planning	Quarterly reports, cost allocation submission
10	KIA	State	1.50	\$28,523	\$5,679	\$16,890	\$5,713	\$7,086	\$3,368	\$0	\$51,092	\$16,167	\$67,259		Assists water and wastewater systems with mapping services, planning, WRIS portal and project rankings	Semi-Annual reports, quarterly meetings, site visits, cost allocation submission

FIVCO

		Breakdown of Program Funds												Contractor Name	Brief Scope of Work or Description of Work	Restrictions or Requirements to Spend money
"Top 10" Program	Type of Funds Administered	# of ADD Staff (FTE)	Direct Expenses			Indirect Expenses			Pass Thru		Subtotal Direct	Subtotal Indirect	Total Expenses			
			Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indir.	Indirect Fringe	Contract Amt	\$						
1	Title III	Federal/State/Local/Program Income/In-Kind	1.25	\$ 44,818.90	\$ 55,949.00	\$ 18,863.41	\$ 8,979.28	\$ 9,633.93	\$ 4,614.79	\$ 798,968.00	\$ 119,631.31	\$ 23,228.00	\$ 941,827.31	Northeast Community Kentucky Action Agency/Legal Aid of the Bluegrass/Mom's Meals	Senior center services, home delivered meals(which are for those who home bound inividuals), congregate meals, preventive health, family caregiver services, legal assistance, and ombudsman	Services are for the population of ages 60 and over. Must meet eligibility requirements
2	PDS	State/Local	3.43	\$ 106,320.51	\$ 7,071.00	\$ 54,395.39	\$ 22,659.65	\$ 24,311.69	\$ 11,645.66	\$ 691,923.00	\$ 167,786.90	\$ 58,617.00	\$ 918,326.90	Medicaid Participants in PDS Waiver	Medicaid Wavier provides care and support services to the elderly by allowing them to avoid institutionalization in a nursing home. In the PDS program, participants are allowed to choose the provider of care	Must meet medicaid financial elibility requirements-those with limited resources. Partipants must require nursing home level care and willing to recele that in home or community. Income is also a factor
3	Workforce	Federal/State	13.21	\$ 427,433.53	\$ 39,014.00	\$ 220,257.65	\$ 64,814.47	\$ 69,539.90	\$ 33,310.63	\$ -	\$ 686,705.18	\$ 167,665.00	\$ 854,370.18	N/A	A program designed to assist low-skilled and low-income workers in securing an education and getting a good job	Budget supports 7 full time and 2 temporary counelors who have a minimum of a bachelors degree in specified areas; 1 business services rep, and 2 part time receptionists, limited hours for supervision and fiscal oversight. Approved expenditures include: salaries, fringe, trave, other direct costs, and shared costs
4	Homecare	State/Local/Program Income/In-kind	10.5	\$ 269,050.60	\$ 88,617.00	\$ 172,417.40	\$ 62,243.39	\$ 66,781.36	\$ 31,989.25	\$ 56,428.00	\$ 530,085.00	\$ 161,014.00	\$ 747,527.00	Northeast Community Kentucky Action Agency	Providing services to individuals that are deficit in one or more ADLs or IDLs such as homemaking and personal care	Individuals must meet eligibility requirements- Deficit in one or more ADLs or IDLs
5	JFA	Federal/State/Local	3.55	\$ 97,008.42	\$ 8,393.89	\$ 57,699.13	\$ 21,813.06	\$ 23,403.38	\$ 11,210.56	\$ -	\$ 163,101.44	\$ 56,427.00	\$ 219,528.44	N/A	Agencies such as EDA, CDBG, ARC assist with funds for are development districts. CEDS are development and implemented for EDA, ADD provides technical assistance to local units of government an elibible communitis for CDBGs, ADD focuses on a program designed to provide community services, upgrade a quailty of life, spur employment, and improve the economic viability of the region	ADD should be compensated for one time of \$5,000 for SPGE assistance, ADD shall not make agreement with third party exceeding \$5,000, Billing is limited to 1/4th of the contract each quarter, out-of-state travel is limited to \$2,500 unless prior approval is given from DLG, mileage reimbursements are at the state rate.
6	Transportation Planning	Federal/Local	1	\$ 27,952.50	\$ 2,922.48	\$ 20,306.78	\$ 6,804.04	\$ 7,300.10	\$ 3,496.86	\$ -	\$ 51,181.76	\$ 17,601.00	\$ 68,782.76	N/A	ADD shall undertake and complete the work as described in its approved Annual Work Plan (AWP). Must carry out services, provide documentation or verification for services	ADD agrees to proivde local cash matching funds in amount sufficienct, together with allocated state funds, to assure funding for completiong of the AWP

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				Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indir.	Indirect Fringe	Contract Amt \$	Subtotal Direct	Subtotal Indirect	Total Expenses					
7	KIA	State/Local	0.68	\$ 21,539.19	\$ 3,806.63	\$ 12,329.82	\$ 4,782.27	\$ 5,130.93	\$ 2,457.79	\$ -	\$ 37,675.64	\$ 12,371.00	\$ 50,046.64	N/A	Performs support services for the area water management planning conucling including water supply and wastewater planner that services ast the long-range planning representative and assists individuals with project planning and development actitives	Continue development of WRIS portal, provide a single point of contact with the District, provide guidance to maitain a minimum level of consitency among the ADDs in the planning and GIS efforts, Review reports submitted, meet at least quarterly with ADD directors and water coordinators to assess progress. Submit semi-annual reports and provide documentation quarterly		
8	Ombudsman	State	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,722.00	\$ -	\$ -	\$ 28,722.00	Legal Aid of The Bluegrass	Services provided at nursing homes	Restricted to nursing home residents.		
9	SHIP	Federal	0.01	\$ 608.00	\$ -	\$ 257.51	\$ 121.96	\$ 130.86	\$ 62.68	\$ 22,376.00	\$ 865.51	\$ 315.50	\$ 23,557.01	Legal Aid of The Bluegrass	Individuals receive help with Medicaid/Medicare issues and enrollment	Individuals must meet eligibility requirements- individual is having problem with medicaid/medicare and/or enrollment		
10	Revolving Loan Fund	Local/Program Income	0.12	\$ 4,658.26	\$ 2,059.00	\$ 3,059.33	\$ 1,088.20	\$ 1,167.54	\$ 559.27	\$ -	\$ 9,776.59	\$ 2,815.00	\$ 12,591.59	N/A	RLF is a locally controlled source of capital used to help finance start-up and expanding businesses whose projects will creat jobs. It is intended only to fill the credit gaps in exisiting local financial markets. As borrowors repay their loans, the payments are returned to the Revolving Loan Fund to make loans to other businesses.	Revenue amounts flow from the interest off of loans. Admin expenses cannot be more than 50% of the amount of interest. Recipents must comply with terms and conditions of a DOC financial assistance award, including OMB uniform guidance. Projects must be in Boyd, Carter, Elliott, Greenup, and Lawrence counties.		

Gateway ADD			Breakdown of Program Funds													
			Direct Expenses			Indirect Expenses				Pass Thru						
		Type of Funds Administered	# of ADD Staff (FTE)	Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indir.	Indirect Fringe	Contract Amt \$	Subtotal Direct	Subtotal Indirect	Total Expenses	Contractor Name	Brief Scope of Work of Discription of Work	Restrictions or Requirements to Spend money
1	"Top 10" Program Title III	federal / state / local / inkind / program income	0.29											East KY Independent Service Organization & Northern KY Legal Aid	education and assitance to elderly, home delivered and congregate meals	area aging plan, cost allocation plan, client eligibilty, monthly reports
				\$78,662	\$200,233	\$22,856	\$18,387	\$33,659	\$10,203	\$260,082	\$301,751	\$62,249	\$624,082			
2	Homecare	state / inkind / program income	4.61											East KY Independent Service Organization	provide homecare services to physically or functionally imparied 60+ who are at risk of institutionalization	area aging plan, cost allocation plan, client eligibilty, monthly reports
				\$110,280	\$95,673	\$46,921	\$28,475	\$52,127	\$15,800	\$45,294	\$252,874	\$96,402	\$394,570			
3	PDS	service fees	3.34												provide PDS coordination services, including advisory and management of funds, for qualified individuals enrolled in the Medicaid HCB Waiver program	medicaid eligibility; cost allocation plan
				\$118,021	\$17,011	\$56,838	\$31,704	\$58,551	\$17,592	\$0	\$191,870	\$107,847	\$299,717			
4	Personal Care (Aging)	state	0											Center for Independent Living	provide severely physically disabled adults the opportunity to live within their homes and communities	area aging plan, cost allocation plan, client eligibilty, monthly reports
				\$9,959	\$500	\$6,242	\$2,932	\$5,366	\$1,627	\$239,635	\$16,701	\$9,925	\$266,261			
5	JFA	federal/state	1.71												CEDS, certified CDBG administrators, Technical assistance to local governments, assists DLG	quarterly reports, SEFA 7, SPGE, cost allocation submission
				\$71,852	\$3,580	\$40,988	\$20,445	\$37,427	\$11,344		\$116,420	\$69,216	\$185,636			
6	Hazard Mitigation	federal / state	0.84												prepare a plan that assesses the current situation in each of our counties and then suggest mitigation activities that could be followed pre-disaster and post-diaster.	
				\$31,764	\$498	\$19,044	\$9,205	\$16,852	\$5,108		\$51,306	\$31,165	\$82,471			
7	KIA	state	0.71												perform support services for the area waste water management planning council	
				\$23,272	\$2,573	\$13,807	\$6,718	\$12,298	\$3,728		\$39,652	\$22,744	\$62,396			
8	Grant Administration	state	0.81												provide various professional services, such as grant administration, under specific contractual agreements	perform terms of written agreements; cost allocation plan
				\$21,579	\$5,129	\$12,778	\$6,225	\$11,395	\$3,454		\$39,486	\$21,074	\$60,560			
9	ARC	Federal														
				\$21,153	\$1,746	\$12,017	\$6,010	\$11,001	\$3,335		\$34,916	\$20,346	\$55,262			

Gateway ADD			Breakdown of Program Funds												
			Direct Expenses			Indirect Expenses				Pass Thru					

Green River ADD				Breakdown of Program Funds													
1	"Top 10" Program	Type of	# of ADD	Direct Expenses			Indirect Expenses			Pass Thru		Subtotal	Subtotal	Total Expenses	Contractor Name	Brief Scope of Work or Description of Work	Restrictions or Requirements to Spend
		Funds Administered	Staff (FTE)	Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indir.	Indirect Fringe	Contract Amt \$	Direct						
	PDS	Federal/State/Local	18.5	\$593,165	\$81,982	\$347,589	\$130,894	\$137,290	\$52,200	\$6,384,958	\$1,022,736	\$320,384	\$7,728,078	PDS Employees, Devoted Senior Care	provide cash management and financial management for medicaid waiver clients	medicaid eligibility	
2	Title III	Federal/State/Local/In Kind/Program Income	5.3	\$211,764	\$58,779	\$112,256	\$44,915	\$109,938	\$17,912	\$1,180,386	\$382,799	\$172,765	\$1,735,950	Fiscal Courts, Senior Centers, Canteen	education and assitance to elderly, home delivered and congregate meals	area plan, cost allocation plan, client eligibilty, monthly reports	
3	Workforce	Federal	4.5	\$208,792	\$60,646	\$89,666	\$36,587	\$38,375	\$14,591	\$704,174	\$359,104	\$89,553	\$1,152,831	ResCare, Participant Training Accounts, Work Experience	strengthen and improve the nation's public workforce system with significant barriers to employment into high quality jobs and careers	allowable costs are defined in Public Law 113-128 WIOA Act of 2014 and its'corresponding regulations	
4	Homecare	State/Local/InKind/Program Income	3.9	\$155,080	\$43,294	\$83,377	\$33,113	\$34,731	\$13,205	\$509,745	\$281,751	\$81,049	\$872,545	Fiscal Courts, Senior Centers, Canteen	provide homecare services to physically or functionally imparied 60+ who are at risk of institutionalization	area plan, cost allocation plan, client eligibilty, monthly reports	
5	AmeriCorps	Federal/Local	1.75	\$57,241	\$6,636	\$25,546	\$11,459	\$12,019	\$4,570	\$604,865	\$89,423	\$28,048	\$722,336	AmeriCorps Member Stipends	recruit, train and supervise AmeriCorps members to meet critical community needs in education, disaster services, health, service to veterans and military families, etc	member timelogs, report service activities, progress reports	
6	Personal Care Attendant Program	State/Local	0.75	\$31,433	\$2,595	\$19,922	\$7,092	\$7,437	\$2,828	\$289,903	\$53,950	\$17,357	\$361,210	Client payments	provide severely physically disabled adults the opportunity to live within their homes and communities	area plan, cost allocation plan, client eligibilty, monthly reports	
7	Community Collaboration for Children	Federal/Local/InKind	0.3	\$11,372	\$9,333	\$6,536	\$2,452	\$2,571	\$978	\$225,034	\$27,241	\$6,001	\$258,276	Green River District Health Department, New Beginnings, Girls Inc, OASIS	develop, operate, expand and enhance federal initiatives aimed at the prevention of child abuse and neglect	quarterly performance reports, monthly financial reports	
8	JFA	Federal/State/Local	2.25	\$95,488	\$8,668	\$50,296	\$20,324	\$21,317	\$8,105		\$154,452	\$49,746	\$204,198		CEDS, certified CDBG administrators, Technical assistance to local governments, assists DLG	quarterly reports, SEFA 7, SPGE, cost allocation submission	

Green River ADD				Breakdown of Program Funds												<u>Restrictions or Requirements to Spend money</u>
			<u># of ADD Staff (FTE)</u>	Direct Expenses			Indirect Expenses			Pass Thru		<u>Subtotal Direct</u>	<u>Subtotal Indirect</u>	<u>Total Expenses</u>	<u>Contractor Name</u>	
<u>"Top 10" Program</u>	<u>Type of Funds Administered</u>			<u>Direct Labor</u>	<u>Non-Labor Dir.</u>	<u>Direct Fringe</u>	<u>Indirect Labor</u>	<u>Non-Labor Indir.</u>	<u>Indirect Fringe</u>	<u>Contract Amt \$</u>						
9	Grant Administration	Federal	2	\$81,028	\$13,766	\$43,266	\$17,215	\$18,056	\$6,865		\$138,060	\$42,136	\$180,196		environmental review, request for payments, bid documents, construction contracts, inspections, monitoring, compliance with labor standards	
10	Transportation Planning	Federal/State/Local	1.5	\$60,785	\$1,421	\$36,494	\$13,328	\$13,979	\$5,315		\$98,700	\$32,622	\$131,322		assist City of Owensboro, Daviess County and MPO committees with transportation planning; assist Owensboro Transit Service with federal compliance and seeking of grants	

				Breakdown of Program Funds													
				Direct Expenses				Indirect Expenses			Pass Thru						
				<u># of ADD</u>					<u>Non-</u>								
<u>"Top 10" Program</u>	<u>Type of Funds Administered</u>	<u>Awarde</u> <u>d by</u>	<u>FY18 Awards</u>	<u>Staff</u> <u>(FTE)</u>	<u>Direct</u> <u>Labor</u>	<u>Non-Labor</u> <u>Dir.</u>	<u>Direct</u> <u>Fringe</u>	<u>Indirect</u> <u>Labor</u>	<u>Non-</u> <u>Labor</u> <u>Indir.</u>	<u>Indirect</u> <u>Fringe</u>	<u>Contract</u> <u>Amt \$</u>	<u>Subtotal</u> <u>Direct</u>	<u>Subtotal</u> <u>Indirect</u>	<u>Total</u> <u>Expenses</u>	<u>Contractor Name</u>	<u>Brief Scope of Work of Discription of Work</u>	<u>Restrictions or Requirements to Spend money</u>
1 MPO Operations	Federal (FHWA and FTA planning funding distributed by KYTC) State (KYTC), Local (KIPDA other planning partners)	KYTC	KY/FHWA - \$1,181,600 KY/FTA - \$250,000 KY match - \$73,850 (Federal & KY portion only) Local \$284,050	14.15	\$670,765	\$205,018	\$304,394	\$148,492	\$82,084	\$67,466		\$1,180,177	\$298,042	\$1,478,219	Louisville Metro Air Polution Control Distrct (APCD)	The reported expenses reflect all costs of the program paid with Federal , State, and KIPDA funds including allowable administrative costs. Planning for development, management, and operation of surface transportation systems in the Louisville/Jefferson County KY Urbanized Area, including preparation and maintenance of the MTP and TIP and the award of funding dedicated for use in the Urbanized Area.	MPO operations are conducted per 23 U.S.C. 134, 49 U.S.C. 5303, 42 U.S.C. 7504 and 7506, 23 CFR part 450.300, and 49 CFR part 21. MPO operations are subject to review by KYTC, INDOT, FHWA and FTA. Annual contract. Unused funds in KY do not carry over.
2 Title III	Fed/State Older American Act fui DAIL		\$ 3,522,542	5.97	\$282,798	\$153,250	\$128,334	\$62,605	\$34,607	\$28,444	\$2,625,945	\$564,382	\$125,656	\$3,315,983	Bullitt C. Health, Elderserve, Highlands Community Ministries, Jewish Family, Louisville- Metro, Louisville, Wheels, Masterson's Food & Drink, TARC, Tri-County CAA, Multi-Purpose CAA, WLOU Radio	The reported expenses reflect all costs of the program paid with Federal , State, and KIPDA funds including allowable administrative costs. OAA - Provides a variety of services through this program with the purpose of helping older adults live in the community of their choice for as long as possible. Services are designed to support and serve the most active older person, the most vulnerable and functionally limited, older person, and those in between. Services include but are not limited to: information and referral services, senior centers, transportation, legal aid, in-home services, financial management, health promotion, caregiver support and training, respite, counseling, and education.	Older Americans Act Federal Title III Services and DAIL Guidelines
3 Homecare	KY State funds	DAIL	\$ 3,497,568	15.11	\$641,121	\$28,472	\$290,942	\$141,929	\$78,456	\$64,484	\$2,168,263	\$960,535	\$284,869	\$3,413,667	Elderserve, Fern Creek Ministries, Lifeline Homecare, Help at Home, Masterson's Food & Drink, Tri-County CAA, YMCA of Louisville	The reported expenses reflect all costs of the program paid with Federal , State, and KIPDA funds including allowable administrative costs. Case management, in-home services including personal care and chores, respite, transportation, incontinent supplies, minor home repair, lawn care, incontinency supplies. The program is designed to assist individuals to remain in their own home for as long as possible and to prevent premature placement in a long term care facility.	DAIL guidelines, per contract
4 PDS	Medicaid/Local	DAIL/ Medical d	Medical CM & Financial Mgmt \$1,472,441 Reimbursed Client Cost \$7,371,649 Client Co-pay \$98,030 Local Cash \$357,562	24.86	\$928,888	\$170,214	\$417,614	\$205,037	\$113,341	\$93,156	\$7,371,649 Client Costs	\$1,516,716	\$411,534	\$1,928,250	None	Case Management, Service Advisement, and Financial Management for Medicaid Waiver recipients who hire their own non-medical non-residential providers. The goal of the PDS model is to offer consumers the ability to direct services that most appropriately meet their needs, using person-centered planning principles, in order to remain living in the community.	Medicaid Waiver Regulations - HCB and MPW

KIPDA

Breakdown of Program Funds																		
				Direct Expenses				Indirect Expenses			Pass Thru							
"Top 10" Program	Type of Funds Administered	Awarded by	FY18 Awards	# of ADD	Staff	Direct	Non-Labor	Direct	Indirect	Non-	Indirect	Contract	Subtotal	Subtotal	Total	Contractor Name	Brief Scope of Work of Discription of Work	Restrictions or Requirements to Spend money
				(FTE)	Labor	Dir.	Fringe	Labor	Indir.	Fringe	Amt \$	Direct	Indirect	Expenses				
5 In-Person Assisters	Federal (Affordable Care Act (AC, KHBE		\$750,000 Local Cash \$12,872	5.34	\$234,985	\$274,506	\$112,294	\$52,882	\$29,232	\$24,026	\$0	\$621,785	\$106,140	\$727,925	None		ACA enrollment assisters covering all of KHBE Region 3. Assisters provide services to persons seeking health insurance. They help people to access KY Health Medicaid and Qualified Health Plans through healthcare.gov. Program is partially staffed with personnel from Temporary Service Agency.	ACA-KHBE contract provisions
6 ADRC Medicaid and MIPPA Medicaid/State, Federal, Local	DAIL		\$180,953 Local Cash \$5,536	1.74	\$71,684	\$9,160	\$32,781	\$15,756	\$7,158	\$8,710	\$0	\$113,625	\$31,624	\$145,249	None		In-take department for all Medicare, Medicaid, Homecare, Caregiver, Transportation, ACA and many other services. Staff also provides Option Counseling and referral services to other programs and providers.	per contract
7 Title VII & State LTCO	Fed/State Ombudsman & Elder A DAIL		\$192,612	0.00	\$0	\$2,288	\$0	\$0	\$0	\$0	\$190,322	\$2,288	\$0	\$192,610	Catholic Charities of Louisville		Ombudsman & Elder Abuse including awareness and prevention. Trained Ombudsmen and volunteers work with residents of nursing facilities advocating for their rights and facilitating good care.	Older Americans Act Federal Title III Services and DAIL Guidelines
8 Joint Funding Administration (JFA)	State/Federal (HUD, EDA)/Local	DLG	\$208,436.78 reduced to \$111,084.52 on 5/3/18 Local Cash \$77, 367	1.73	\$93,162	\$8,437	\$42,277	\$20,624	\$11,401	\$9,370	\$0	\$143,876	\$41,395	\$185,271	None		The ADD works as an extenstion of local governments and assists with providing technical assistance for Kentucky regional and local planning, administrative, and development services. Work with applicants to determine eligibility and prepare applications for the Community Development Block Grant program Promote economic development initiatives and prepare the annual Comprehensive Economic Development Strategy document for the region which contributes to effective economic development in the Commonwealth's communities and regions through a locally-based, regionally-driven economic development planning process.	Quarterly Activity and Financial Reports, Submittal of Cost Allocation Plan, SPGE reporting
9 Regional Transportation Planning	State (KYTC State Planning funds)	KYTC	\$78,067 Local Cash \$12,265	0.90	\$46,910	\$1,291	\$21,288	\$10,385	\$5,740	\$4,718	\$0	\$69,489	\$20,843	\$90,332	None		Transportation planning services and support as part of the KYTC Statewide Transportation Planning process and the development of the Six-Year Highway Plan.	Annual contract. Funds remaining do not carry over.
10 Regional Rideshare Program	Federal (FHWA -Surface Transportation Block Grant (STBG) funds dedicated to the urbanized area)	KYTC	KY - \$1,010,000 Rideshare Fees \$532,986	6.00	\$219,382	\$597,306	\$99,556	\$48,566	\$26,847	\$22,065	\$0	\$916,244	\$97,478	\$1,013,722	None		Providing opportunities for ridesharing through carpool, vanpool and bike pool ride matching. Also managing and operation a vanpool fleet for commuting into, out of, and within the ADD.	Funds may be used over two fiscal years, but unused funds after that time do not carry over.

Kentucky River			Breakdown of Program Funds														
			Direct Expenses			Indirect Expenses			Pass Thru								
	<u>"Top 10" Program</u>	<u>Type of Funds Administered</u>	<u># of ADD Staff (FTE)</u>	<u>Direct Labor</u>	<u>Non-Labor Dir.</u>	<u>Direct Fringe</u>	<u>Indirect Labor</u>	<u>Non-Labor Indir.</u>	<u>Indirect Fringe</u>	<u>Contract Amt</u>	<u>Subtotal Direct</u>	<u>Subtotal Indirect</u>	<u>Total Expenses</u>	<u>Contractor Name</u>	<u>Brief Scope of Work or Description of Work</u>	<u>Restrictions or Requirements to Spend money</u>	
1	PDS	Federal/State	12.5	#####	\$ 164,125	\$ 268,674	\$ 85,555	\$ 110,001	\$ 48,889	\$ 3,620,927	\$ 835,667	\$ 244,445	\$ 4,701,039	Various Employees	Provide case management and payroll services to Mediciad clients who employee their own staff for in-home services.		
2	Title III	Federal/State/Local/In-kind/Program Income	7.25	#####	\$ 210,877	\$ 156,922	\$ 45,402	\$ 58,374	\$ 25,944	\$ 1,180,309	\$ 567,244	\$ 129,720	\$ 1,877,273	Knott Fiscal Court, Perry Fiscal Court, Leslie Fiscal Court, & Appalachian Research & Defense Funds	Provide a variety of services through our eight county senior centers, including recreation, transportation, congregate meals, home delivered meals, health promotion, and caregiver services	The program is reimbursement only and may only be spent on direct services.	
3	Homecare	State/Local	7	#####	\$ 54,039	\$ 168,190	\$ 48,854	\$ 62,812	\$ 27,917		\$ 437,501	\$ 139,583	\$ 577,084		Provide case management, homemaking, and personal care to elderly individuals in all eight of our counties.	The program is reimbursement only and may only be spent on direct services.	
4	JFA	Federal/State/Local	4		\$ 85,643	\$ 17,174	\$ 53,442	\$ 27,334	\$ 36,472	\$ 15,620	\$ 156,259	\$ 79,426	\$ 235,685		Assist our local counties & cities with economic development, which includes all administration work for three industrial parks. Provide technical assistance to local governemnts, which may include personnel issues, tax calcualtions, mapping, ertc. Also grant wirting for a variety of project types, which includes CDBG's.	The program is reimbursement only and may only be spent on direct services.	
5	Title V SCSEP	Federal/Local	1		\$ 31,744	\$ 19,345	\$ 33,856	\$ 6,269	\$ 8,060	\$ 3,583	\$ 223,018	\$ 84,945	\$ 17,912	\$ 325,875	\$223,018 is pass thru wages to participants across three ADD Districts	Find placement and monitor 33 older workers in various non profit and govenrnmental organizations.	The program is reimbursement only and may only be spent on direct services.
6	Brownfields Grant	Federal	0.25		\$ 6,226	\$ 2,567	\$ 3,417	\$ 1,229	\$ 1,580	\$ 701	\$ 226,799	\$ 12,210	\$ 3,510	\$ 242,519	Woods Environmental & Infrastrurcture Solutions	Coordinate brownfields assessments for abandoned proprterties in our eight county region. A Brownfields assessment will determine if theor are any type of pollutants on the property that needs to be cleaned up.	The program is reimbursement only and may only be spent on direct services.
7	Grant Administration	Federal/State/Local	2.5		\$ 22,594	\$ 45,040	\$ 15,242	\$ 4,343	\$ 5,584	\$ 2,482		\$ 82,876	\$ 12,409	\$ 95,285		Administer local grants for various projects, which includes all reporting and financial tracking requirements.	
8	ARC	Federal/Local	2.5		\$ 50,824	\$ 11,486	\$ 31,749	\$ 10,603	\$ 16,556	\$ 6,093		\$ 94,059	\$ 33,252	\$ 127,311		Assist local governments with any aspects of communtiy gtrowth, including economic development, grant writing, which includes ARC grants, and technical assistance.	The program is reimbursement only and may only be spent on direct services.
9	Transportation Planning	State/Local	1.5		\$ 49,623	\$ 6,152	\$ 31,292	\$ 10,263	\$ 13,195	\$ 5,864		\$ 87,067	\$ 29,322	\$ 116,389		Work with local governmentsr and local State highway districts to plan and prioritize regional transportation projects.	The program is reimbursement only and may only be spent on direct services.
10	KIA	State/Local	1.25		\$ 41,515	\$ 5,982	\$ 23,495	\$ 8,041	\$ 10,338	\$ 4,595		\$ 70,992	\$ 22,974	\$ 93,966		Work with local governments and KIA to plan and prioritize local Water & sewer projects.	The program is reimbursaeemnt only and may only be spent on direct services.

Breakdown of Program Funds																
Pass Thru																
Indirect Expenses																
Direct Expenses																
Type of Funds																
# of ADD																
Non-Labor																
Direct																
Fringe																
Indirect Lab																
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Restrictions or Requirements to Spend money																
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Brief Scope of Work of Description of Work																
Restrictions or Requirements to Spend money																
1	Workforce	Federal	20	\$767,539	\$3,049,703	\$463,025	\$125,015	\$146,059	\$67,902	\$337,038	\$4,280,267	\$338,976	\$4,956,281	Cumberland Valley ADD, Lincoln Trail ADD	Assess and determine eligibility, provide case management for career guidance for skills gain that leads to employment and job search assistance	Restrictions listed inWIOA Law and State Guidances, Requirments to spend money are determined by dates on the Notice of Funding dates and required to obligated 80% of funds by June 30 of first year.
2	Title III	Federal/State/Lc	14	\$449,536	\$502,349	\$248,136	\$77,076	\$88,046	\$41,935	\$60,104	\$1,200,021	\$207,057	\$1,467,182	Lifeline, ARDF	Assessments, Case Mgmt, congregate meals, home delievered meals, info and assistance, outreach, health promotion, nutrition education, recreation, ombudsman services, transportation, and advocacy.	Required to use money allocated. 60 years of age or older/disabled.
3	Homecare	State/Local/InKi	7	\$240,708	\$491,107	\$114,791	\$36,191	\$42,409	\$19,693	\$393,110	\$846,606	\$98,293	\$1,338,008	Lifeline	Assessments, Case Mgmt., home delievered meals	Required to use money allocated
4	PDS	Local	8	\$359,334	\$41,818	\$253,204	\$65,140	\$76,497	\$35,404		\$654,356	\$177,040	\$831,396		To provide PDS Coordination and FMS to Medicaid waiver recipients enrolled in HCB Version 2. To provide traditional CM to Medicaid Recipients enrolled in HCB Version 2 and accessing traditional waiver services.	Within funding allocations and program specific. Travel expenses require DAIL approval.
5	ARC	Federal/State	3	\$127,773	\$1,869	\$86,289	\$22,544	\$25,254	\$12,161		\$215,932	\$59,959	\$275,891		Technical Assistance to Local Governments and assist ARC	Yearly application, yearly report
6	JFA	Federal/State	1.5	\$112,767	\$2,706	\$60,732	\$20,405	\$25,449	\$11,255		\$176,205	\$57,110	\$233,315		CEDS, certified CDBG administrators, Technical assistance to local governments, assists DLG	quarterly reports, SPGE, cost allocation submission
7	Leader In Me	Federal/Local	0.5		\$138,361					\$138,361	\$138,361	\$0	\$276,722	Franklin Covey	Disperse Funds to schools to implement Leader In Me. Based on the seven habits highly successful people	Funds for cirriculum only. Match by schools
8	KIA	State	1.5	\$53,167	\$7,928	\$34,150	\$10,261	\$12,232	\$5,598		\$95,244	\$28,092	\$123,336		Coordinate water management planning activities within the region with the assistance of the Kentucky Infrastructure Authority, local utilities, the Lake Cumberland Water Management Planning Council, and other state and local agencies. Maintain and update the WRIS Portal, including information about water and wastewater systems, existing infrastructure, and planned projects.	Staff time and benefits, travel, training expenses are covered. Special equipment purchases and special travel require KIA preapproval.
9	Transportation Pl: State		1.5	\$54,197	\$5,075	\$33,872	\$10,001	\$11,931	\$5,460		\$93,144	\$27,392	\$120,537		The LCADD Transportation Planner supports KYTC's long-range planning process by analyzing transportation data, identifying and evaluating the needs of the region, evaluating and prioritizing projects for the possible inclusion in the Six-Year Highway Plan, and coordinating a process for public input	Staff time and benefits, travel, training expenses are covered. Special equipment purchases and special travel require KYTC preapproval.
10	KY Caregiver	State	1	\$23,356	\$63,064	\$9,810	\$4,218	\$5,077	\$2,319		\$96,230	\$11,614	\$107,844		Case Mgmt. for resources to aid grandparents raising grandchildren	Required to use money allocated
These are included in Non-Labor Direct.																

Lincoln Trail		Breakdown of Program Funds												Contractor Name	Brief Scope of Work or Description of Work	Restrictions or Requirements to Spend money
"Top 10" Program	Type of Funds Administered	# of ADD Staff (FTE)	Direct Expenses			Indirect Expenses			Pass Thru		Subtotal Direct	Subtotal Indirect	Total Expenses			
			Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indirect	Indirect Fringe	Contract Amount							
1 PDS	State/Local	5.05	\$211,220	\$24,048	\$103,258	\$63,735	\$41,929	\$29,403	\$1,780,597	\$338,526	\$135,067	\$2,254,190	Direct client services and supplies only	Services provided to participants who are Aged, Blind or Disabled in order to help remain in their community.	Services must be approved by Medicaid.	
2 Workforce	Federal	5.96	\$335,262	\$50,500	\$159,655	\$94,890	\$54,797	\$43,567	\$925,572	\$545,417	\$193,254	\$1,664,243	Connected Nation dba Digital Works, Strategy Matters, Heartland Communications Consultants, Lake Cumberland Area Development District, Elizabethtown Community and Technical College, <u>Direct Client Services Related Pass-Thrus:</u> Individual Training Accounts, OJT Contracts, and Incumbent Worker Contracts	Strengthen and improve the nation's public workforce system with significant barriers to employment into high quality jobs and careers	Allowable costs are defined in Public Law 113-128 WIOA Act of 2014 and its corresponding regulations	
3 Aging Title III	Federal/State/Local/Cash Match/In-Kind	1.71	\$103,794	\$13,575	\$53,036	\$31,784	\$20,910	\$14,663	\$1,087,631	\$170,405	\$67,357	\$1,325,393	Central KY Community Action Council, Legal Aid Society, Lifeline Home Care, Dietary Consultants Inc., Purfoods LLC	In-home services are provided to individuals over the age of 60 to aide in remaining in their homes.	Services provided to clients over the age of 60.	
4 Homecare	State/Local	4.18	\$189,571	\$30,129	\$95,946	\$57,866	\$26,695	\$38,068	\$689,932	\$315,646	\$122,629	\$1,128,207	Lifeline Home Care, Purfoods LLC, Personal Services Contract	In-home services are provided to individuals over the age of 60 to aide in remaining in their homes.	Services provided to clients over the age of 60.	
5 Personal Care Attendant Program	State/Local/Cash Match	0.29	\$21,913	\$291	\$10,910	\$6,651	\$4,376	\$3,069	\$517,536	\$33,114	\$14,096	\$564,746	CHI Health at Home	Services provided to individuals with the functional loss of 2 or more limbs.	Participants must have the functional loss of 2 or more limbs.	
6 JFA	Federal/State/Local	1.32	\$87,902	\$3,945	\$43,966	\$26,725	\$17,582	\$12,329	\$0	\$135,813	\$56,636	\$192,449		CEDS, certified CDBG administrators, Technical assistance to local governments, assists DLG	quarterly reports, SEFA 7, SPGE, cost allocation submission	
7 Metropolitan Planning Organization	Federal/State/Local	0.95	\$62,464	\$3,470	\$31,242	\$18,991	\$8,762	\$12,493	\$0	\$97,176	\$40,246	\$137,422		Conduct metropolitan transportation planning activities for Hardin and Meade counties, including the long-range Metropolitan Transportation Plan, the short-range Transportation Improvement Program, prioritization of highway projects through the KYTC SHIFT process, and other activities related to transportation planning.	quarterly reports, cost allocation plan, local match	
8 Transportation Planning	State/Local	0.83	\$43,952	\$3,785	\$21,989	\$13,363	\$8,792	\$6,165	\$0	\$69,726	\$28,320	\$98,046		Conduct regional transportation planning activities in support of the Kentucky Transportation Cabinet's statewide planning process.	quarterly reports, cost allocation plan, local match	

Lincoln Trail		Breakdown of Program Funds															
		Direct Expenses				Indirect Expenses			Pass Thru								
<u>"Top 10"</u>	<u>Type of</u>	<u># of ADD</u>	<u>Non-Labor</u>		<u>Direct</u>				<u>Subtotal</u>	<u>Subtotal</u>							
<u>Program</u>	<u>Funds</u>	<u>Staff (FTE)</u>	<u>Direct Labor</u>	<u>Dir.</u>	<u>Fringe</u>	<u>Indirect Labor</u>	<u>Non-Labor Indirect</u>	<u>Fringe</u>	<u>Contract Admin</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total Expenses</u>	<u>Contractor Name</u>	<u>Brief Scope of Work</u>	<u>Description of Work</u>	<u>Restrictions or Requirements to Spend money</u>	
9 Lincoln Heritage Scenic Byway	Federal/Local	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,445	\$0	\$0	\$96,445		The Lincoln Heritage National Scenic Byway Signage Project included the installation of 50 Trailblazing Signs that highlight the byway along US 31E and US 150 throughout the four counties (Larue, Nelson, Washington, and Boyle) included in the project area. The project also included the construction of three Gateway Signs that highlight the beginning, middle, and end of the scenic byway.	quarterly reports & invoices, as required, throughout the duration of the project	
10 KIA	State/Local	0.61	\$39,562	\$4,775	\$19,788	\$12,029	\$7,913	\$5,549	\$0	\$64,125	\$25,491	\$89,616		W/WW Planning/Project Prioritization		WRIS Contract Specific	

Breakdown of Program Funds

Direct Expenses

Indirect Expenses

Pass Thru

	Type of	# of ADD									Subtotal	Subtotal		Contractor	Brief Scope of Work of	
"Top 10" Program	Funds Administered	Staff (FTE)	Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indi	Indirect Fringe	Contract Amt \$	Direct	Indirect	Total Expenses	Name	Discription of Work	Restrictions or Requirements to Spend money	
1 CDO - Support Broker	State	19	\$186,743	\$31,266	\$117,732	\$38,309	\$47,512	\$22,580	\$2,300,360	\$335,741	\$108,401	\$2,744,502				
2 Workforce	Federal/State	23	\$138,073	\$1,085,282	\$72,278	\$26,667	\$33,073	\$15,718	\$1,032,707	\$1,295,633	\$75,458	\$2,403,798				
3 Title III	Federal/State/Local	4	\$68,964	\$14,198	\$31,609	\$12,657	\$15,672	\$7,457		\$114,771	\$35,786	\$150,557				
4 Local Programs	Local	6	\$120,475	\$756,496	\$72,286	\$24,273	\$30,105	\$14,307	\$761,144	\$949,257	\$68,685	\$1,779,086				
5 Homecare	State	10	\$4,057	\$151,483	\$2,585	\$836	\$1,036	\$492	\$150,546	\$158,125	\$2,364	\$311,035				
6 Commodities	Federal	1	\$0	\$0	\$0	\$0	\$98,502	\$0	\$98,502	\$0	\$98,502	\$197,004				
7 CDO - FMA	Federal	5	\$0	\$82,367	\$0	\$0	\$0	\$0	\$82,367	\$82,367	\$0	\$164,734				
8 RLF Loan Program	Federal/Local	0.25	\$174,525	\$6,452	\$86,062	\$32,848	\$40,734	\$19,360	\$0	\$267,039	\$92,942	\$359,981				
9 JFA	Federal/State/Local	3	\$35,286	\$12,657	\$24,554	\$7,528	\$9,337	\$4,437	\$0	\$72,497	\$21,302	\$93,799				
10 Transportation Planning	State/Local	1	\$28,523	\$5,679	\$16,890	\$5,713	\$7,086	\$3,368	\$0	\$51,092	\$16,167	\$67,259				

Indirect	
66,615	0.092096295
20,301	0.028066455
723,319	

Pennyrile		Breakdown of Program Funds														
		Direct Expenses				Indirect Expenses				Pass Thru						
"Top 10"	Type of	# of ADD									Subtotal	Subtotal				
Program	Funds Administered	Staff (FTE)	Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Labor	Non-Labor Indirect	Fringe	Contract Admin	Direct	Indirect	Total Expenses	Contractor Name	Brief Scope of Work or Description of Work	Restrictions or Requirements to Spend money	
1 Workforce	Federal	9.44	\$547,522	\$160,606	\$295,906	\$109,539	\$146,939	\$77,965	\$2,112,961	#####	\$334,443	\$3,451,438	Purchase Area Development District-\$658,006, Christian County Board of Education-\$118,925, KCTCS-Hopkinsville Community College-\$98,133, KCTCS-Madisonville Community College-\$209,140, Training Accounts-\$1,028,757	Fiscal Agent/Grant Recipient for the West Kentucky Workforce Board per Workforce Innovation and Opportunity Act Law and Regulations, WIOA Directives (Training and Employment Guidance Letters (TEGL) & Training and Employment Notice (TEN)), and Office of Management and Budget (OMB) "SuperCircular"	WIOA Law : https://www.govinfo.gov/content/pkg/PLAW-113publ128/pdf/PLAW-113publ128.pdf ; WIOA Regulations: https://www.doleta.gov/wioa/about/final-rules/ ; WIOA Directives https://wdr.doleta.gov/directives/All_WIOA_Related_Advisories.cfm ; Requirements for Workforce Innovation and Opportunity Act (WIOA) funds set forth in the requirements provided by the Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Final Rule Title 2 of the Code of Federal Regulations; 2 CFR 200 "SuperCircular"	
2 Title III	Federal/State/Local/InKind/Program Income	2.14	\$108,485	\$35,105	\$64,291	\$22,693	\$28,741	\$15,956	\$1,169,315	\$207,881	\$67,390	\$1,444,586	Ky Legal Aid, Pennyrile Allied Community Service and personal service contracts for case management	education and assistance to elderly, home delivered meals, congregate meals, disease prevention, transportation, case management, outreach, and supporting caregivers who provide care and assistance to aging adults and to grandparents raising grandchildren	https://apps.legislature.ky.gov/Law/KAR/910/001/170.pdf https://apps.legislature.ky.gov/Law/KAR/910/001/190.pdf	
3 PDS	State/Local	4.06	\$153,793	\$1,017,546	\$109,721	\$34,852	\$43,775	\$24,645		#####	\$103,272	\$1,384,332		Case Management, employee training and financial management services for individuals receiving participant directed services and blended services under the Ky Medicaid waiver program.	https://apps.legislature.ky.gov/Law/KAR/907/007/010.pdf Home and Community Based Waiver Services Version 2	
4 Veterans Directed Care Program	Federal	1.13	\$48,101	\$841,175	\$31,232	\$10,393	\$12,780	\$7,458		\$920,508	\$30,631	\$951,139		provides Case Management, employee training, and financial management service assistance for consumers participating in consumer self-directed services under the Veterans Health Administration. Pennyrile provides technical assistance as a hub and spoke model to other agencies	Funds can only be used for veteran services, FMS and Case management as defined by the Veteran's Health Administration's (VHA) Office	
5 Homecare	State	1.54	\$79,362	\$16,134	\$52,726	\$17,363	\$21,884	\$13,141	\$739,283	\$148,222	\$52,388	\$939,893	Pennyrile Allied Community Services and personal service contracts for case management	providing necessary in-home services to physically or functionally impaired 60+ who are at risk of being placed in a nursing home. Assistance may include a variety of services, such as case management, coordination, personal care, bathing, dressing, meals delivered to home, house cleaning, and respite relief for family caregivers.	https://apps.legislature.ky.gov/Law/KAR/910/001/180.pdf	
6 Trade Adjustment Assistance	Federal	0							\$877,506	\$0	\$0	\$877,506	Training Accounts-\$877,506	Fiscal Agent/Grant Recipient for the West Kentucky Workforce Board per Trade Adjustment Assistance Law, Statutes, Directives and Guidance, Regulations	https://www.doleta.gov/tradeact/law/ ; TAA Law, Statutes, Directives and Guidance, Regulations, State Trade Manual 4/2018, and local WKWB policy regarding training; The Trade Adjustment Assistance Reauthorization Act of 2015 (TAARA 2015 or 2015 Program), (Pub. L. No. 114-27, Title IV), reauthorized and changed key provisions of the Act on June 29, 2015, restoring numerous provisions from the 2011 Amendments to the program.	

Breakdown of Program Funds																
Direct Expenses						Indirect Expenses			Pass Thru							
"Top 10" Program	Type of Funds	# of ADD Staff	Non-Labor	Direct		Subtotal	Subtotal									
	Administered	(FTE)	Direct Labor	Fringe	Indirect Labor	Non-Labor Indirect	Fringe	Contract Admin	Direct	Indirect	Total Expenses	Contractor Name	Brief Scope of Work or Description of Work	Restrictions or Requirements to Spend money		
7	Office of Economic Adjustment - Fort Campbell Strong	Federal/Local/In-Kind	0.28	\$21,637	\$5,089	\$13,418	\$4,548	\$5,462	\$3,419	\$442,670	\$40,144	\$13,429	\$496,243	Ky Comm & Technical College - \$320,491 Ft Campbell Strong Defense Alliance - \$122,179	responsible for project management/administration, quality assurance, submission of reports on grant status, fiscal management, and monitoring of timeliness and completeness of project deliverables. Staff will also be responsible for oversight of Federal, State, and local law and regulation compliance applicable to this project. PADD will assist the Campbell Strong Council and Policy Committee with the completion of subsequent OEA applications to complete all phases of the project. Ft Campbell Strong was founded with a mission to provide a dedicated, unified voice on addressing all matters of military significance to ensure the region achieves its full economic potential while supporting and partnering with Ft Campbell.	http://www.oea.gov/grants/grant-terms-and-conditions
8	Grant Administration	Federal/Local	1.87	\$132,652	\$8,826	\$84,823	\$19,343	\$51,008	\$14,135	\$0	\$226,301	\$84,486	\$310,787	N/A	environmental review, request for payments, bid documents, construction contracts, inspections, monitoring, compliance with labor standards	as defined in local grant agreements and contracts for administration
9	JFA	Federal/State/Local	1.8	\$103,713	\$8,228	\$64,093	\$22,312	\$26,411	\$16,049	\$0	\$176,034	\$64,772	\$240,806	N/A	develop and implement Comprehensive Economic Development Strategies, assist DLG in implementing the KY Community Development Block Grant (CDBG) program by providing technical assistance to local units of government and eligible communities, ensure that ADD staff are certified CDBG Administrators, assists DLG with community development and community enhancement initiatives/projects	as defined in the FY 19 KY JFA Partnership Planning Application on file with the Southeastern Federal Regional Council and the US Dept of Commerce, Economic Development Council
10	Title V	Federal/Local/In-Kind	0.08	\$5,766	\$761	\$3,561	\$1,226	\$1,366	\$836	\$182,056	\$10,088	\$3,428	\$195,572	Pennyrile Allied Community Services	Program Administration and Contract Monitoring of senior employment services for low income individuals age 55 or older	https://apps.legislature.ky.gov/Law/KAR/910/001/200.pdf

Purchase ADD		Breakdown of Program Funds											Contractor Name	Brief Scope of Work of Discription of Work	Restrictions or Requirements to Spend money	
		Direct Expenses			Indirect Expenses			Pass Thru								
	"Top 10" Program	Type of Funds Administered	# of ADD Staff (FTE)	Direct Labor	Non-Labor Dir.	Direct Fringe	Indirect Lab	Non-Labor In	Indirect Fri	Contract Amt	Subtotal Direct	Subtotal Indirect	Total Expense			
1	PDS	Federal, State & Local	16.4	\$482,619	\$109,240	\$307,572	\$128,760	\$124,165	\$77,113	\$4,826,837	\$899,431	\$330,037	\$6,056,305	Provides Case Management for Medicaid Waiver eligible consumers of any age who choose to direct their own care.	medicaid eligibility	
2	Title III	Federal, State & Pass Thru	3.5	\$105,765	\$89,301	\$75,271	\$29,169	\$28,121	\$17,469	\$964,070	\$270,337	\$74,759	\$1,309,166	Senior Centers, Graves Co Health Dept., KY Legal Aid	Congregate and home delivered meals, health promotion, telephone reassurance, transportation and some in home caregiver services for those 60 years and older.	area plan, cost allocation plan, client eligibility, monthly reports
3	Homecare	State & Pass Thru	5.6	\$131,936	\$19,894	\$94,635	\$36,577	\$35,263	\$21,906	\$466,870	\$246,465	\$93,746	\$807,080	West Kentucky Allied Services, Senior Centers, Help At Home	Provides Case Management, personal care, homemaking, respite and escort transportation for those 60 yrs. and older.	area plan, cost allocation plan, client eligibilty, monthly reports
4	Workforce	Federal & State	9.1	\$281,546	\$28,075	\$179,643	\$73,640	\$70,995	\$44,102		\$489,264	\$188,738	\$678,002		strengthen and improve the nation's public workforce system with significant barriers to employment into high quality jobs and careers	allowable costs are defined in Public Law 113-128 WIOA Act of 2014 and its'corresponding regulations
5	Local Food Bank	Local	1.9	\$34,223	\$144,781	\$9,854	\$7,389	\$7,123	\$4,425		\$188,858	\$18,937	\$207,795		Administer food programs designed to supplement food and non-food items to those suffering from food insecurity.	Feeding America eligibility, annual monitoring, quarterly reports, and monthly reports
6	JFA	Federal, State & Local	1.1	\$75,691	\$8,155	\$44,255	\$19,103	\$18,417	\$11,441		\$128,101	\$48,961	\$177,061		Provide technical assistance for Kentucky regional and local planning and development services.	quarterly reports, SEFA 7, SPGE, cost allocation submission

Purchase ADD				Breakdown of Program Funds										Contractor Name	Brief Scope of Work of Discription of Work	Restrictions or Requirements to Spend money			
				Direct Expenses			Indirect Expenses			Pass Thru			Total Expenses						
"Top 10" Program	Type of Funds Administered	# of ADD Staff (FTE)		Non-Labor Dir.	Direct Fringe	Indirect Lab	Non-Labor In	Indirect Frir	Contract Amt	Subtotal Direct	Subtotal Indirect								
7	Title V SCSEP	Federal & Local	0.2	\$5,311	\$331	\$3,616	\$1,437	\$1,385	\$860	\$141,821	\$9,258	\$3,682	\$154,761	West Kentucky Allied Services	Provides part-time training opportunities for low-income individuals 55 years and older who wish to enter or re-enter the workforce.	area plan, cost allocation plan, client eligibilty, monthly reports			
8	Nutrition Services Incentive Program (NSIP)	Pass Thru	0	\$39,537	\$4,017	\$25,095	\$10,260	\$9,892	\$6,145		\$68,650	\$26,296	\$94,946	Senior Centers	Provides for the purchase of raw foods for nutrition sites to prepare congregate and home delivered meals.	area plan, cost allocation plan, client eligibilty, monthly reports			
9	Regional Transportation Planning	State & Local	0.9	\$38,591	\$3,112	\$21,631	\$9,527	\$9,185	\$5,706		\$63,333	\$24,418	\$87,750		Conduct regional transportation planning activities in support of the Kentucky Transportation Cabinet's statewide planning process.	quarterly reports, cost allocation plan, local match			
10	Section 5303 and 5304 Federal Transit Administration	Federal & Local	0.5	38,591	3,112	21,631	9,527	9,185	5,706		\$63,333	\$24,418	\$87,750		Provide technical assistance in obtaining financial aid, communicating new policies, procedures, and legislative requirements to providers, and coordination between agencies, when necessary.	monthly reports, regional coordination plan, quarterly invoice, local match			