

Kentucky Area Development Districts
FY 2018 Expenses by County

Barren River ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E CAREGIVER	NSIP	HOME CARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADRC	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADRC	TOTALS
Allen	10,320.00	46,826.00	5,925.00	27,915.00	1,712.00	8,816.00	5,769.00	61,908.00	5,546.00	2,716.00	4,455.00	384.00	634.00	4,393.00	749.00	540.00	319.00	188,927.00
Barren	21,786.00	82,758.00	27,233.00	41,204.00	1,420.00	9,318.00	13,277.00	140,503.00	17,753.00	7,943.00	13,121.00	1,124.00	1,855.00	6,429.00	1,323.00	955.00	565.00	388,567.00
Butler	6,489.00	24,273.00	5,966.00	18,370.00	347.00	11,694.00	4,506.00	51,326.00	9,920.00	1,781.00	4,089.00	252.00	416.00	2,222.00	388.00	280.00	166.00	142,485.00
Edmonson	6,004.00	50,907.00	23,163.00	32,243.00	975.00	16,219.00	8,720.00	53,286.00	0.00	1,256.00	5,736.00	178.00	293.00	135.00	814.00	588.00	347.00	200,864.00
Hart	9,229.00	85,039.00	29,529.00	16,950.00	3,728.00	7,164.00	8,589.00	60,775.00	0.00	2,307.00	5,858.00	327.00	539.00	1,144.00	1,360.00	982.00	580.00	234,100.00
Logan	13,456.00	60,525.00	27,933.00	66,994.00	274.00	10,816.00	18,979.00	230,958.00	16,003.00	2,526.00	7,018.00	357.00	590.00	4,746.00	968.00	699.00	413.00	463,255.00
Metcalfe	4,955.00	86,407.00	5,667.00	19,636.00	500.00	9,822.00	4,199.00	40,517.00	0.00	1,738.00	2,502.00	246.00	406.00	6,429.00	1,381.00	997.00	590.00	185,992.00
Monroe	5,335.00	93,413.00	32,376.00	32,563.00	2,961.00	2,558.00	10,819.00	69,030.00	0.00	1,519.00	5,859.00	215.00	354.00	640.00	1,494.00	1,078.00	637.00	260,851.00
Simpson	9,004.00	20,618.00	31,724.00	21,533.00	2,364.00	8,435.00	9,422.00	61,916.00	15,345.00	1,767.00	6,774.00	250.00	412.00	6,210.00	330.00	238.00	141.00	196,483.00
Warren	29,613.00	216,843.00	24,181.00	96,308.00	4,964.00	67,125.00	21,468.00	240,795.00	105,859.00	11,053.00	37,836.00	1,565.00	2,581.00	17,453.00	3,467.00	2,503.00	1,479.00	885,093.00
TOTAL COUNTIES	116,191.00	767,609.00	213,697.00	373,716.00	19,245.00	151,967.00	105,748.00	1,011,014.00	170,426.00	34,606.00	93,248.00	4,898.00	8,080.00	49,801.00	12,274.00	8,860.00	5,237.00	3,146,617.00
TOTAL FEDERAL		457,823.00	165,296.00	299,708.00	19,245.00	129,951.00	105,748.00				18,900.00	4,898.00	8,080.00	49,800.00	12,273.00	8,860.00	5,135.00	1,285,717.00
TOTAL STATE		305,400.00	48,400.00	74,000.00		8,263.00		1,006,809.00	170,419.00	34,606.00	74,348.00							1,722,245.00
TOTAL LOCAL	116,191.00	4,386.00	1.00	8.00		13,753.00		4,205.00	7.00					1.00	1.00		102.00	138,655.00
TOTAL PROGRAM	116,191.00	767,609.00	213,697.00	373,716.00	19,245.00	151,967.00	105,748.00	1,011,014.00	170,426.00	34,606.00	93,248.00	4,898.00	8,080.00	49,801.00	12,274.00	8,860.00	5,237.00	3,146,617.00

Big Sandy ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E CAREGIVER	NSIP	HOME CARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADRC	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADRC	TOTALS
Floyd	3,000.00	77,910.05	58,416.37	84,048.83	3,248.34	67,733.42	44,520.58	315,419.89		3,492.02	6,839.35	472.38	791.22				1,006.55	666,898.99
Johnson	3,000.00	44,392.90	33,177.58	41,532.02	1,782.95	11,675.70	17,863.45	95,478.65		5,632.29	3,754.09	767.62	1,265.95				552.49	260,875.68
Magoffin	3,000.00	45,636.56	34,639.48	46,491.87	2,152.01	14,977.44	11,720.94	97,942.72		2,252.92	2,977.38	295.24	527.48				438.18	263,052.22
Martin	3,000.00	21,362.60	18,054.36	25,217.17	1,007.00	6,124.96	12,920.17	120,810.80		1,520.72	3,193.13	236.19	316.49				469.93	214,233.52
Pike	3,000.00	95,783.90	79,943.21	100,198.11	3,817.70	48,736.48	70,505.86	168,886.94		14,137.05	7,616.05	1,948.57	3,164.87				1,120.85	598,859.60
TOTAL COUNTIES	15,000.00	285,086.00	224,231.00	297,488.00	12,008.00	149,248.00	157,531.00	798,539.00		27,035.00	24,380.00	3,720.00	6,066.00	24,545.00	8,327.00	18,034.00	3,588.00	2,054,826.00
TOTAL FEDERAL		215,636.00	163,430.00	238,646.00	12,006.00	103,006.00	157,531.00	0.00		0.00	10,674.00	3,139.00	5,109.00	23,044.00	8,317.00	17,324.00	3,588.00	961,450.00
TOTAL STATE		46,351.00	42,875.00	40,568.00		28,765.00		728,205.00		26,788.00	10,674.00	547.00	902.00	0.00	0.00	0.00	0.00	925,675.00
TOTAL LOCAL	15,000.00	23,099.00	17,926.00	18,274.00	2.00	17,477.00		70,334.00		247.00	3,032.00	34.00	55.00	1,501.00	10.00	710.00		167,701.00
TOTAL PROGRAM	15,000.00	285,086.00	224,231.00	297,488.00	12,008.00	149,248.00	157,531.00	798,539.00		27,035.00	24,380.00	3,720.00	6,066.00	24,545.00	8,327.00	18,034.00	3,588.00	2,054,826.00

Bluegrass ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E CAREGIVER	NSIP	HEMOCARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADCR	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADCR	TOTALS
Anderson	2,039.00	113,916.39	42,660.06	33,861.40	1,854.56	10,292.61	6,242.36	52,425.27	0.00	2,946.25	2,120.34	357.18	590.13	2,855.06	373.76	868.90	79.19	273,482.46
Bourbon	1,796.00	92,626.26	21,767.84	39,096.94	3,642.31	12,320.36	4,965.14	54,152.72	0.00	3,526.69	2,120.34	427.55	706.39	3,417.54	447.40	1,040.08	94.79	242,148.35
Boyle	1,972.00	96,525.95	17,932.63	89,465.97	1,026.02	17,555.52	8,761.21	94,700.18	0.00	5,025.25	3,792.14	609.22	1,006.55	4,869.72	637.51	1,482.03	135.06	345,496.96
Clark	3,274.00	183,047.42	33,763.79	71,358.58	3,268.83	19,629.95	8,575.52	67,904.34	0.00	5,619.05	3,629.04	681.21	1,125.49	5,445.14	712.84	1,657.15	151.02	409,843.37
Estill	2,287.00	81,066.24	31,828.68	31,599.13	492.51	11,127.57	5,174.22	57,120.63	0.00	3,185.25	1,712.58	386.16	638.00	3,086.67	404.08	939.38	85.61	231,133.71
Fayette	58,601.00	731,739.08	254,431.54	248,373.46	8,303.86	95,883.43	41,017.10	601,841.56	0.00	27,446.52	19,980.10	3,327.41	5,497.51	26,597.06	3,481.88	8,094.43	737.68	2,135,353.62
Franklin	3,647.00	346,657.69	98,445.62	205,818.47	5,778.55	25,294.51	24,820.82	101,494.28	0.00	7,240.52	5,749.38	877.79	1,450.27	7,016.43	918.54	2,135.35	194.60	837,539.82
Garrard	2,494.00	62,551.95	16,461.60	44,178.98	663.79	10,501.09	4,946.85	89,855.70	0.00	3,005.92	2,324.22	364.42	602.08	2,912.89	381.30	886.50	80.79	242,212.08
Harrison	2,311.00	93,444.80	13,458.23	50,990.05	504.14	11,390.33	5,257.47	63,885.08	0.00	3,260.47	2,038.79	395.27	653.07	3,159.56	413.62	961.57	87.63	252,211.08
Jessamine	2,918.00	128,223.81	19,987.71	66,591.66	1,117.05	19,612.32	7,062.85	105,387.67	0.00	5,614.00	5,627.05	680.60	1,124.48	5,440.25	712.19	1,655.66	150.89	371,906.19
Lincoln	3,934.00	117,832.62	50,085.29	60,596.63	3,368.23	18,308.54	9,029.05	103,012.52	0.00	5,240.80	3,506.71	635.35	1,049.73	5,078.60	664.85	1,545.60	140.86	384,029.38
Madison	7,347.00	196,216.75	66,608.19	97,730.24	4,092.37	35,412.18	13,406.16	218,700.03	0.00	10,136.69	8,073.59	1,228.90	2,030.37	9,822.97	1,285.95	2,989.48	272.44	675,353.31
Mercer	2,465.00	127,706.35	16,680.50	58,487.86	869.90	14,028.31	6,131.98	70,261.40	0.00	4,015.59	2,813.52	486.82	804.32	3,891.30	509.42	1,184.26	107.93	310,444.46
Nicholas	963.00	52,295.70	16,809.22	56,304.77	1,364.61	6,090.51	5,964.39	55,093.19	0.00	1,743.40	1,141.72	211.36	349.20	1,689.44	221.17	514.16	46.86	200,802.70
Powell	1,857.00	85,041.67	31,601.02	66,381.58	626.91	8,335.04	7,993.08	54,363.26	0.00	2,385.90	2,161.11	289.25	477.89	2,312.05	302.68	703.64	64.13	264,896.21
Scott	3,624.00	217,389.89	13,204.31	81,563.06	2,993.21	16,814.26	7,730.80	87,098.69	0.00	4,813.06	3,221.28	583.50	964.05	4,664.10	610.59	1,419.45	129.36	446,823.61
Woodford	3,102.00	108,601.90	19,254.82	58,439.39	3,179.65	13,141.14	6,338.00	76,622.44	0.00	3,761.64	2,528.09	456.01	753.47	3,645.22	477.22	1,109.36	101.08	301,511.43

TOTAL COUNTIES	104,631.00	2,834,884.47	764,981.05	1,360,838.17	43,146.50	345,737.67	173,417.00	1,953,918.96	0.00	98,967.00	72,540.00	11,998.00	19,823.00	95,904.00	12,555.00	29,187.00	2,659.92	7,925,188.74
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TOTAL FEDERAL		832,330.43	434,957.85	490,505.78	36,254.50	258,868.99	173,417.00		0.00		36,270.00	10,198.00	16,823.00	95,904.00	12,555.00	29,187.00	2,642.41	2,429,913.96
TOTAL STATE		739,309.50	173,524.00	568,148.00	6,764.60	50,562.00		1,828,185.32	0.00	98,967.00	36,270.00							3,501,729.82
TOTAL LOCAL	104,631.00	1,263,244.54	156,499.20	302,184.39	128.00	36,306.68		125,733.64	0.00			1,800.00	3,000.00				17.51	1,993,544.96
TOTAL PROGRAM	104,631.00	2,834,884.47	764,981.05	1,360,838.17	43,146.50	345,737.67	173,417.00	1,953,918.96	0.00	98,967.00	72,540.00	11,998.00	19,823.00	95,904.00	12,555.00	29,187.00	2,659.92	7,925,188.74

Buffalo Trace ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E CAREGIVER	NSIP	HEMOCARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADCR	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADCR	TOTALS
Bracken	7,214.80	16,679.38	21,229.58	5,570.18	1,581.02	10,152.72	1,403.48	47,604.57		3,243.19	1,337.34							116,016.25
Fleming	12,195.80	78,073.67	51,550.17	16,677.29	1,371.48	14,455.44	4,202.05	55,039.67		3,859.89	2,355.54							239,781.01
Mason	14,866.50	38,149.64	34,923.49	7,142.94	2,662.01	7,142.94	7,700.26	80,751.44		5,330.07	4,152.60							226,240.11
Lewis	11,789.50	37262.44	20,087.46	26,030.20	1,481.01	7,545.65	6,558.63	73,684.14		7,565.61	2,990.02							194,994.67
Robertson	1,939.70	7,275.05	18,646.90	4,298.18	1,652.45	2,137.23	1,082.98	17,482.62		2,582.44	343.83							57,441.39

TOTAL COUNTIES	48,006.30	177,440.17	146,437.60	83,137.03	8,747.97	41,433.98	20,947.40	274,562.45		22,581.20	11,179.34							834,473.44
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TOTAL FEDERAL		111,829.09	133,232.31	62,118.51	7,341.26	34,788.49	20,946.44	0.00		0.00	5,500.00							375,756.10
TOTAL STATE		64,935.05	13,119.00	20,901.18	1,000.00	5,000.00	0.00	273,790.92		22,581.00	5,500.00							406,827.15
TOTAL LOCAL	48,006.30	676.03	86.29	117.34	406.71	1,645.49	0.96	771.53		0.20	179.34							51,890.19
TOTAL PROGRAM		177,440.17	146,437.60	83,137.03	8,747.97	41,433.98	20,947.40	274,562.45		22,581.20	11,179.34							786,467.14

Cumberland Valley ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E CAREGIVER	NSIP	HEMOCARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADCR	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADCR	TOTALS
Bell	10,255.00	54,987.46	50,016.99	44,337.30	2,478.47		12,799.42	147,557.79	0.00	4,966.34	2,795.23	855.34	1,403.28	5,775.13	1,614.43	2,873.16	764.30	343,479.64
Clay	7,079.00	38,943.75	34,073.37	30,204.16	2,478.47		8,783.18	76,841.17	0.00	2,331.14	4,295.66	401.49	633.38	2,710.78	757.54	1,348.63	358.65	211,240.37
Harlan	11,823.00	59,905.61	54,087.71	47,945.77	2,478.47		13,824.85	135,702.03	0.00	3,141.97	3,433.20	547.14	854.34	3,653.65	1,021.63	1,817.71	483.62	340,720.70
Jackson	3,892.00	26,994.43	23,567.37	20,882.30	2,478.47		6,164.04	57,914.78	0.00	2,685.88	1,762.27	462.58	764.32	3,123.29	873.12	1,553.85	413.41	153,532.11
Knox	9,224.00	56,690.56	54,753.59	48,536.04	2,478.47		12,996.93	154,456.07	0.00	2,483.17	3,524.24	427.67	706.64	2,887.57	807.55	1,436.58	382.38	351,791.46
Laurel	14,139.00	88,897.95	85,057.79	75,399.03	2,478.47		20,530.64	246,242.97	0.00	3,192.65	7,403.08	543.86	908.54	3,712.58	1,038.12	1,847.03	491.14	551,882.85
Rockcastle	4,821.00	32,898.06	28,221.16	24,991.94	2,478.47		8,868.63	78,411.64	0.00	5,675.82	1,063.24	977.54	1,603.18	6,600.15	1,845.57	3,283.61	873.91	202,613.92
Whitley	11,284.00	46,993.08	47,139.86	41,820.29	2,478.47		10,979.00	142,815.72	0.00	5,169.05	6,107.08	890.26	1,270.96	6,010.85	1,681.04	2,990.43	795.59	328,425.68

TOTAL COUNTIES	72,517.00	406,310.90	376,917.84	334,116.83	19,827.76		94,946.69	1,039,942.17	0.00	29,646.02	30,384.00	5,105.88	8,144.64	34,474.00	9,639.00	17,151.00	4,563.00	2,483,686.73
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TOTAL FEDERAL	0.00	284,096.18	300,754.90	258,195.67	19,827.76		94,946.69	0.00	0.00	0.00	15,192.00	4,340.00	6,868.25	34,474.00	9,639.00	17,151.00	4,563.00	1,050,048.45
TOTAL STATE	0.00	122,214.72	76,162.94	75,921.16	0.00		0.00	1,039,942.17	0.00	23,646.02	15,192.00	765.88	1,276.39	0.00	0.00	0.00	0.00	1,355,121.28
TOTAL LOCAL	72,517.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,517.00
TOTAL PROGRAM	72,517.00	406,310.90	376,917.84	334,116.83	19,827.76		94,946.69	1,039,942.17	0.00	23,646.02	30,384.00	5,105.88	8,144.64	34,474.00	9,639.00	17,151.00	4,563.00	2,477,686.73

FIVCO ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E FAMILY CAREGIVER	NSIP	HEMOCARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADRC	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADRC	TOTALS
BOYD	17,339.70	33,015.27	50,980.22	33,844.06	761.04	13,160.64	9,529.84	219,324.42	-	10,056.61	4,460.40	859.23	1,417.35	8,345.37	163.69	3,529.52	1,161.60	407,948.98
CARTER	9,702.00	53,731.65	57,197.32	12,282.12	1,617.21	16,450.80	10,692.01	191,299.63	-	3,026.11	2,683.80	258.55	426.49	6,554.86	191.18	2,772.26	1,161.60	370,047.59
ELLIOTT	2,748.20	19,857.14	22,132.88	15,011.48	761.04	13,160.64	4,137.34	48,738.76	-	2,308.72	882.00	197.26	325.38	887.47	71.23	375.34	-	131,594.88
GREENUP	12,918.50	86,630.11	88,531.50	1,501.15	5,707.80	6,580.32	16,549.37	103,569.86	-	11,060.97	2,935.80	945.05	1,558.90	5,184.72	231.17	2,192.78	1,032.53	347,130.54
LAWRENCE	5,534.55	58,242.13	29,842.08	5,595.19	665.91	5,483.60	5,578.44	46,301.82	-	2,269.59	1,638.00	193.91	319.87	2,584.58	73.72	1,093.10	516.27	165,932.75

TOTAL COUNTIES	48,242.95	251,476.30	248,684.00	68,234.00	9,513.00	54,836.00	46,487.00	609,234.49	-	28,722.00	12,600.00	2,454.00	4,048.00	23,557.00	731.00	9,963.00	3,872.00	1,422,654.74
TOTAL FEDERAL		188,625.00	183,329.00	67,598.00	9,513.00	46,286.00	46,487.00	-	-	-	6,300.00	2,454.00	4,048.00	23,557.00	731.00	9,963.00	3,872.00	592,763.00
TOTAL STATE		62,851.00	65,355.00	636.00	-	8,550.00	-	609,234.49	-	28,722.00	6,300.00	-	-	-	-	-	-	781,648.49
TOTAL LOCAL	48,242.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48,242.95
TOTAL PROGRAM	48,242.95	251,476.00	248,684.00	68,234.00	9,513.00	54,836.00	46,487.00	609,234.49	-	28,722.00	12,600.00	2,454.00	4,048.00	23,557.00	731.00	9,963.00	3,872.00	1,422,654.44

Gateway ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E FAMILY CAREGIVER	NSIP	HEMOCARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADRC	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADRC	TOTALS
BATH	0.00	14,216.34	24,076.08	19,657.03	1,423.69	10,596.93	2,876.53	57,021.74	11,663.24	6,039.43	5,050.49	371.71	607.77					153,600.98
MENIFEE	16,903.33	49,131.06	72,636.31	34,728.32	4,389.17	6,092.43	7,270.09	81,505.91	24,567.19	2,715.09	1,769.51	167.87	277.46					302,153.73
MONTGOMERY	9,339.00	31,258.40	39,335.97	58,699.20	806.98	18,722.87	6,311.83	59,474.79	20,675.51	8,529.36	3,317.84	527.59	872.02					257,871.34
MORGAN	0.00	21,241.78	41,328.86	26,852.82	4,257.95	5,039.21	4,380.35	44,941.65	0.00	5,006.37	1,327.14	311.76	515.28					155,203.18
ROWAN	25,585.75	20,197.23	24,322.82	67,644.10	380.53	15,145.19	6,318.87	151,625.99	0.00	7,032.75	811.02	431.66	713.47					320,209.37
BOYD									28,371.46									28,371.46
CLARK									21,866.13									21,866.13
FLEMING									8,420.10									8,420.10
GREENUP									8,425.78									8,425.78

TOTAL COUNTIES	51,828.08	136,044.82	201,700.04	207,581.46	11,258.32	55,596.62	27,157.67	394,570.08	380,615.64	29,323.00	12,276.00	1,810.59	2,986.00	12,124.54	9,365.01	11,413.74	5,087.12	1,550,738.73
TOTAL FEDERAL		73,443.42	135,978.00	80,548.00	5,965.00	40,874.62	27,157.67				6,138.00	1,810.59	2,986.00	12,124.54	9,365.01	11,413.74	5,087.12	412,891.71
TOTAL STATE		37,290.00	21,997.00	53,965.00	3,474.43	14,722.00		394,570.08	380,615.64	29,323.00	6,138.00							942,095.15
TOTAL LOCAL	51,828.08	25,311.40	43,725.04	73,068.46	1,818.89													195,751.87
TOTAL PROGRAM	51,828.08	136,044.82	201,700.04	207,581.46	11,258.32	55,596.62	27,157.67	394,570.08	380,615.64	29,323.00	12,276.00	1,810.59	2,986.00	12,124.54	9,365.01	11,413.74	5,087.12	1,550,738.73

Green River ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	Title III E Family Caregiver	NSIP	HEMOCARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADRC	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADRC	TOTALS
Daviess	96,656.00	236,160.27	124,564.27	159,848.46	941.23	65,463.76	55,608.48	321,671.88	242,010.71	22,181.86	19,368.00	2,186.26	3,628.51					1,350,289.69
Hancock	8,565.00	47,688.08	27,523.36	32,704.27	2,902.09	6,869.30	4,979.04	68,495.85	21,672.60	1,774.55	1,152.00	174.90	290.28					224,791.32
Henderson	46,250.00	110,996.99	48,754.36	95,074.04	2,879.50	30,224.94	26,451.84	170,150.92	50,569.40	3,549.10	7,668.00	349.80	580.56					593,499.45
McLean	9,531.00	57,409.77	42,092.20	25,355.67	495.55	17,166.18	6,285.44	70,382.81	0.00	1,774.55	1,476.00	174.90	290.28					232,434.35
Ohio	23,842.00	73,687.27	48,199.72	65,229.36	2,428.96	8,002.39	14,480.80	124,858.71	28,896.80	10,647.29	3,600.00	1,049.40	1,741.68					406,664.38
Union	15,007.00	65,087.32	54,162.10	31,713.60	2,026.53	13,809.43	8,276.32	62,388.01	0.00	2,661.82	2,052.00	262.35	435.42					257,881.90
Webster	13,621.00	62,957.32	26,586.88	26,266.60	783.40	99.14	8,081.28	54,596.29	18,060.50	1,774.55	2,916.00	174.90	290.28					216,208.14

TOTAL COUNTIES	213,472.00	653,987.02	371,882.89	436,192.00	12,457.26	141,635.14	124,163.20	872,544.47	361,210.01	44,363.72	38,232.00	4,372.51	7,257.02	33,907.00	8,916.90	13,702.15	2,594.46	3,340,889.75
TOTAL FEDERAL	0.00	198,032.49	204,253.24	269,864.27	12,457.26	99,728.92	124,163.20	0.00	0.00	0.00	16,000.00	3,488.00	5,755.00	32,615.00	8,916.90	13,642.40	2,594.46	991,511.14
TOTAL STATE	0.00	320,123.98	36,131.87	40,479.64	0.00	14,000.00	0.00	779,957.00	357,489.00	41,130.00	16,000.00	0.00	0.00					1,605,311.49
TOTAL LOCAL	213,472.00	135,830.55	131,497.79	125,848.10	0.00	27,906.22	0.00	92,587.48	3,721.01	3,233.72	6,232.00	884.51	1,502.02	1,292.00		59.75		744,067.15
TOTAL PROGRAM	213,472.00	653,987.02	371,882.89	436,192.00	12,457.26	141,635.14	124,163.20	872,544.47	361,210.01	44,363.72	38,232.00	4,372.51	7,257.02	33,907.00	8,916.90	13,702.15	2,594.46	3,340,889.75

KIPDA

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E NATIONAL CAREGIVER	NSIP	HOME CARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADCR	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADCR	TOTALS
Bullitt	7,167.00	130,048.45	21,338.58	60,753.28	4,425.85	4,040.01	8,091.01	296,299.14		4,868.04	4,064.26	404.19	667.80	7,340.11	1,135.36	2,948.38	564.28	554,155.74
Henry	1,675.00	62,960.74	25,411.53	31,768.37	16,375.64	4,189.64	5,800.51	61,437.18		1,622.68	3,419.14	134.73	222.60	6,175.01	955.14	2,480.39	474.72	225,103.02
Jefferson	172,310.00	523,139.67	586,287.73	807,528.61	67,582.71	359,149.42	140,875.33	2,497,061.03		146,041.20	45,222.91	12,125.70	20,034.00	81,673.29	12,633.13	32,806.62	6,278.78	5,510,750.12
Oldham	4,890.00	251,259.34	30,155.62	46,927.94	19,208.18	3,441.49	7,755.52	153,200.13		3,245.36	6,128.64	269.46	445.20	11,068.42	1,712.05	4,445.98	850.90	545,004.23
Shelby	2,875.00	48,578.84	11,791.16	37,181.96	1,150.72	3,067.42	4,812.14	123,996.70		3,245.36	1,806.34	269.46	445.20	3,262.27	504.60	1,310.39	250.79	244,548.36
Spencer	1,073.00	43,729.30	14,534.97	12,115.38		309.81	710.74	2,745.55		1,622.68	1,161.22	134.73	222.60	2,097.17		324.39	842.40	156,578.25
Trimble	1,002.00	73,326.82	23,575.74	37,642.03	5,266.76	299.26	6,153.40	116,566.78		1,622.68	2,709.50	134.73	222.60	4,893.41	756.91	1,965.59	376.19	276,514.39
TOTAL COUNTIES	190,992.00	1,133,043.16	713,095.32	1,033,917.58	114,319.67	374,897.98	176,233.47	3,323,354.04	0.00	162,268.00	64,512.00	13,473.00	22,260.00	116,509.68	18,021.58	46,799.74	8,956.89	7,512,654.05
TOTAL FEDERAL		573,428.06	602,460.59	733,535.35	45,579.67	265,577.61	176,233.47				32,256.00	11,452.00	18,892.00	116,509.68	18,021.58	46,799.74	7,825.41	2,648,571.16
TOTAL STATE		457,196.33	4,000.00	121,970.00	68,740.00	49,262.61		3,074,364.86		162,268.00	32,256.00						1,131.48	3,971,189.28
TOTAL LOCAL	190,992.00	102,418.77	106,634.73	178,412.23		60,057.70	0.00	248,989.18			0.00	2,021.00	3,368.00		0.00	0.00	0.00	892,893.61
TOTAL PROGRAM	190,992.00	1,133,043.16	713,095.32	1,033,917.58	114,319.67	374,897.92	176,233.47	3,323,354.04	0.00	162,268.00	64,512.00	13,473.00	22,260.00	116,509.68	18,021.58	46,799.74	8,956.89	7,512,654.05

Kentucky River ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E CAREGIVER	NSIP	HOME CARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADCR	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADCR	TOTALS
Breathitt	10,686.00	21,728.87	47,351.86	10,586.19	1,009.46	296.83	6,764.88	70,830.76		4,295.16	3,032.57	390.32	653.27	2,195.39	1,177.93	1,379.34	724.26	183,103.09
Knott	12,586.00	19,879.87	38,086.75	48,483.38	956.69	18,735.51	35,126.40	61,892.74		7,988.99	4,463.03	725.99	1,215.07	3,646.36	1,956.45	2,290.97	1,202.94	259,237.14
Lee	6,073.00	67,373.47	57,163.60	16,933.98	1,642.66	12,170.23	8,678.03	140,835.07		3,350.22	2,803.70	304.45	509.55	2,662.22	1,428.41	1,672.65	878.27	324,479.51
Leslie	8,709.00	18,280.87	25,998.75	36,737.38	1,192.99	9,673.32	15,110.76	26,630.41		4,552.87	1,201.59	413.73	692.46	1,476.21	792.06	927.49	487.00	152,876.89
Letcher	18,879.00	64,025.04	78,232.14	58,778.39	5,568.06	21,983.23	16,259.38	94,889.96		2,319.99	6,236.80	210.77	352.76	3,482.34	1,868.44	2,187.92	1,148.83	376,423.05
Owsley	3,661.00	17,870.87	46,388.49	20,073.54	1,615.13	1,065.11	7,821.70	45,761.45		2,834.80	2,689.26	257.61	431.16	1,854.72	995.15	1,165.30	611.88	155,097.17
Perry	22,358.00	30,175.87	55,820.75	31,569.63	1,163.17	28,251.69	17,833.14	71,228.69		3,006.61	6,751.77	273.22	457.29	4,643.11	2,491.26	2,917.22	1,531.77	280,473.19
Wolfe	5,664.00	46,192.14	54,222.66	16,178.51	536.84	8,224.08	8,244.44	65,014.92		9,792.96	2,689.28	889.91	1,489.44	1,362.65	731.12	856.13	449.54	222,538.62
TOTAL COUNTIES	88,616.00	285,527.00	403,265.00	239,341.00	13,685.00	100,400.00	115,838.73	577,084.00	0.00	38,141.60	29,868.00	3,466.00	5,801.00	21,323.00	11,440.82	13,397.02	7,034.49	1,954,228.60
TOTAL FEDERAL	0.00	154,182.00	214,882.00	182,119.00	9,481.00	69,028.00	115,838.73				8,154.00	2,445.00	4,034.00	18,146.00	8,279.00	10,853.06	3,588.27	801,030.06
TOTAL STATE	0.00	59,217.00	67,544.00	34,293.00	1,707.00	22,478.00		517,686.00		33,793.00	8,154.00	440.00	726.00					746,038.00
TOTAL LOCAL	88,616.00	72,128.00	120,839.00	22,929.00	2,497.00	8,894.00		59,398.00		4,348.60	13,560.00	581.00	1,041.00	3,177.00	3,161.82	2,543.96	3,446.22	407,160.60
TOTAL PROGRAM	88,616.00	285,527.00	403,265.00	239,341.00	13,685.00	100,400.00	115,838.73	577,084.00	0.00	38,141.60	29,868.00	3,466.00	5,801.00	21,323.00	11,440.82	13,397.02	7,034.49	1,954,228.60

Lake Cumberland ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E CAREGIVER	NSIP	HOME CARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADCR	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADCR	TOTALS
Adair	1,492.48	41,686.62	27,231.51	24,343.23	981.53	4,337.24	4,741.87	96,246.24		3,006.93	1,643.06	348.56	521.80	2,571.74	576.88	947.09	226.11	210,902.89
Casey	1,276.40	87,303.30	34,444.61	21,046.57	596.42	257.81	4,720.68	63,540.49		2,602.15	1,149.07	301.63	451.56	2,104.15	455.43	747.71	301.48	221,299.45
Clinton	821.76	9,625.82	35,565.75	10,453.88	978.12	773.42	4,985.35	101,034.25		1,503.47	1,245.72	174.28	260.90	2,618.50	637.60	1,046.79	150.74	171,876.35
Cumberland	548.48	20,325.07	25,428.23	48,235.33	1,237.14	4,428.23	5,095.98	12,861.31		2,428.68	633.60	281.53	421.45	701.38	607.24	996.94	226.11	124,456.69
Green	900.64	41,999.70	38,071.43	40,661.69	800.90	5,641.44	6,477.24	96,791.34		3,411.71	1,288.67	395.48	592.04	2,244.43	516.15	847.40	150.74	240,791.01
McCreary	1,464.48	11,871.85	39,016.97	24,594.81	351.03	2,684.23	5,583.97	84,592.98		1,734.77	1,256.46	201.09	301.04	1,356.01	455.43	747.71	226.11	176,438.93
Pulaski	4,970.64	60,841.04	68,267.87	17,125.28	944.04	118,496.82	8,630.28	186,805.81		16,162.27	5,680.90	1,873.49	2,804.67	11,596.23	2,337.87	3,838.22	1,733.49	512,108.92
Russell	1,405.20	55,501.14	60,602.26	24,620.84	429.42	7,146.58	7,966.02	166,003.78		3,296.06	2,727.69	382.07	571.97	4,395.34	941.22	1,545.26	979.80	338,514.65
Taylor	1,960.96	68,539.75	34,333.75	9,282.70	1,111.04	7,036.64	4,333.49	86,979.61		4,279.10	1,771.93	496.02	742.56	2,478.23	576.88	947.09	226.11	225,720.01
Wayne	1,665.04	162,052.19	70,638.47	19,988.17	1,871.04	879.58	7,313.12	89,425.18		1,705.86	2,265.92	197.74	296.02	5,049.97	1,032.31	1,694.80	678.32	366,753.73
TOTAL COUNTIES	16,506.08	559,746.48	434,225.00	240,352.49	9,300.69	151,682.00	59,848.00	984,281.00	-	40,131.00	19,663.00	4,651.88	6,964.00	35,116.00	8,137.00	13,359.00	4,899.00	2,588,862.56
TOTAL FEDERAL		339,680.32	326,425.00	192,869.49	9,300.69	113,565.00	59,848.00				7,056.00	3,730.88	5,677.00	34,419.00	8,137.00	12,986.00	4,563.00	1,118,257.38
TOTAL STATE		157,081.16	41,141.00	37,410.00				934,070.00		39,993.00	7,056.00	250.00	500.00					1,217,501.16
TOTAL LOCAL	16,506.08	62,985.00	66,659.00	10,073.00		38,117.00		50,211.00		138.00	5,551.00	671.00	787.00	697.00		373.00	336.00	253,104.08
TOTAL PROGRAM	16,506.08	559,746.48	434,225.00	240,352.49	9,300.69	151,682.00	59,848.00	984,281.00	-	40,131.00	19,663.00	4,651.88	6,964.00	35,116.00	8,137.00	13,359.00	4,899.00	2,588,862.56

Lincoln Trail ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E CAREGIVER	NSIP	HOME CARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADRC	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADRC	TOTALS
Breckinridge	6,420.00	57,563.72	33,333.06	16,906.47	3,134.88	27,557.70	3,007.55	6,153.04	90,256.56	0.00	2,592.94	538.56	502.39	725.84	2,844.64	548.49	1,223.62	253,309.46
Grayson	8,239.00	40,439.83	37,499.69	33,812.93	3,483.20	17,223.56	1,879.72	6,922.17	225,641.40	0.00	2,592.94	673.20	502.39	725.84	3,555.80	685.61	1,529.53	385,406.81
Hardin	33,774.00	199,404.18	70,832.76	73,965.79	4,005.68	43,058.90	4,699.30	13,075.34	406,154.52	112,949.40	15,187.22	2,692.80	2,942.56	4,251.34	14,223.20	2,821.17	7,852.81	1,011,890.97
LaRue	4,542.00	9,653.99	37,499.69	19,019.77	1,567.44	8,611.78	939.86	6,922.17	67,692.42	22,589.88	1,481.68	336.60	287.08	414.76	1,777.90	342.71	764.76	184,444.50
Marion	6,342.00	50,093.81	54,166.22	12,679.85	696.64	12,056.49	1,315.80	9,998.69	101,538.60	56,474.70	4,074.62	471.24	789.47	1,140.60	2,489.06	479.93	1,070.67	315,878.39
Meade	9,153.00	5,373.01	33,333.06	8,453.23	1,219.12	24,112.98	2,631.61	6,153.04	33,846.21	16,942.41	1,481.68	673.20	287.08	414.76	3,555.80	685.61	1,529.53	149,845.33
Nelson	13,900.00	76,871.69	95,832.55	33,812.93	2,960.72	6,889.42	751.89	17,689.99	124,102.77	96,006.99	5,556.30	1,077.12	1,076.53	1,555.37	5,689.28	1,133.33	3,314.59	488,221.47
Washington	3,749.00	15,797.87	54,166.24	12,679.85	348.32	32,724.64	3,571.46	9,998.69	78,974.48	39,532.29	4,074.62	269.28	789.47	1,140.60	1,422.32	277.36	611.81	260,128.30
Fayette										101,654.46								101,654.46
Franklin										16,942.41								16,942.41
Jessamine										39,532.29								39,532.29
Lincoln										39,532.29								39,532.29
Mercer										22,589.88								22,589.88

TOTAL COUNTIES	86,119.00	455,198.10	416,663.27	211,330.82	17,416.00	172,235.47	18,797.20	76,913.13	1,128,206.97	564,747.00	37,042.00	6,732.00	7,176.97	10,369.11	35,558.00	6,974.21	17,897.32	3,269,376.57
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TOTAL FEDERAL	0.00	204,577.28	301,822.35	174,985.28	17,373.00	128,800.80		76,913.13	0.00	0.00	0.00	6,732.00	5,883.67	8,661.67	35,558.00	6,974.21	17,897.32	986,178.71
TOTAL STATE	0.00	188,491.82	76,633.92	8,864.54	0.00	43,424.67	18,797.20	0.00	1,046,040.97	563,167.00	37,042.00		1,293.30	1,707.44	0.00	0.00	0.00	1,985,462.86
TOTAL LOCAL	86,119.00	62,129.00	38,207.00	27,481.00	43.00	10.00		0.00	82,166.00	1,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,735.00
TOTAL PROGRAM	86,119.00	455,198.10	416,663.27	211,330.82	17,416.00	172,235.47		76,913.13	1,128,206.97	564,747.00	37,042.00	6,732.00	7,176.97	10,369.11	35,558.00	6,974.21	17,897.32	3,269,376.57

Northern Kentucky ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E CAREGIVER	NSIP	HOME CARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADRC	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADRC	TOTALS
Boone	46,507.12	350,187.29	55,673.89	43,766.12	8,814.37	67,651.83	5,118.80	241,132.58	134,650.89	8,687.99	6,713.26	838.96	1,543.04	8,695.86	1,573.02	3,658.46	615.60	985,829.08
Campbell	27,828.34	290,565.66	43,554.40	65,649.18	931.92	37,208.51	7,678.21	226,518.48	89,767.26	14,189.48	5,558.29	1,370.21	2,520.13	7,729.65	1,398.24	3,251.97	547.20	826,267.13
Carroll	4,193.07	62,854.13	35,222.25	21,883.06	1,475.53	10,147.78	2,559.40	54,802.86	0.00	2,600.95	649.67	251.16	461.94	3,864.83	699.12	1,625.98	273.60	203,565.33
Gallatin	904.46	22,986.65	20,830.37	7,659.07	970.75	3,382.59	895.79	25,574.67	0.00	2,342.22	541.39	226.18	415.99	966.21	174.78	406.50	68.40	88,346.02
Grant	10,016.30	56,748.30	24,617.70	30,636.28	737.77	6,765.18	3,583.16	120,566.29	44,883.63	4,003.56	2,021.20	386.61	711.05	2,898.62	524.34	1,219.49	205.20	310,524.68
Kenton	62,777.56	225,915.70	67,035.90	202,418.30	4,077.13	81,182.20	23,674.47	664,941.35	246,859.97	25,355.87	10,683.46	2,448.50	4,503.34	19,324.13	3,495.60	8,129.92	1,368.00	1,654,191.40
Owen	3,900.74	15,084.99	11,362.02	9,847.38	465.96	6,765.18	1,151.73	21,921.14	0.00	1,756.66	505.30	169.63	311.99	966.21	174.78	406.50	68.40	74,858.61
Pendleton	6,099.57	42,740.81	30,298.71	20,788.90	1,397.87	10,147.78	2,431.44	87,684.58	11,220.91	3,649.50	1,335.43	352.42	648.18	3,864.81	699.12	1,625.97	273.60	225,259.60
Other		72,910.79	7,574.68		155.32			0.00										80,640.79

TOTAL COUNTIES	162,227.16	1,139,994.32	296,169.92	402,648.29	19,026.62	223,251.05	47,093.00	1,443,141.95	527,382.66	62,586.23	28,008.00	6,043.67	11,115.66	48,310.32	8,739.00	20,324.79	3,420.00	4,449,482.64
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TOTAL FEDERAL		384,807.00	234,398.27	302,303.20	18,763.05	167,420.05	47,093.00				14,004.00	5,119.00	8,445.93	48,310.32	8,739.00	20,324.79	3,420.00	1,263,147.61
TOTAL STATE		541,343.00	39,272.00	34,295.00		22,947.00		1,335,497.00	527,382.66	62,586.23	14,004.00							2,577,326.89
TOTAL LOCAL	162,227.16	213,844.32	22,499.65	66,050.09	263.57	32,884.00	0.00	107,644.95	0.00	0.00	0.00	924.67	2,669.73	0.00	0.00	0.00	0.00	609,008.14
TOTAL PROGRAM	162,227.16	1,139,994.32	296,169.92	402,648.29	19,026.62	223,251.05	47,093.00	1,443,141.95	527,382.66	62,586.23	28,008.00	6,043.67	11,115.66	48,310.32	8,739.00	20,324.79	3,420.00	4,449,482.64

Pennyrile ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E NATIONAL CAREGIVER SERVICES	NSIP	HOME CARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADRC	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADRC	TOTALS
Caldwell	3,895.00	43,352.29	46,457.20	30,238.92	626.62	5,524.75	10,554.67	61,520.76		3,580.43	2,376.00	380.16	698.35	2,410.14	842.62	1,337.71	0.00	213,795.62
Christian	22,186.00	70,306.94	75,073.20	89,108.26	13,779.18	47,591.60	29,737.45	157,197.23		25,858.60	10,908.00	1,402.12	2,653.97	7,815.34	4,634.72	4,337.61	4,723.62	567,313.84
Crittenden	2,795.00	38,053.68	39,222.90	24,319.44	329.46	7,533.44	9,398.04	57,010.96		1,094.02	2,232.00	95.04	0.00	1,713.19	0.00	950.88	0.00	184,748.05
Hopkins	14,076.00	68,903.09	47,698.20	52,429.68	697.68	26,807.52	21,334.52	137,138.90		15,614.63	6,912.00	1,401.60	2,234.72	7,485.42	2,246.98	4,154.67	0.00	409,135.61
Livingston	2,856.00	27,207.88	31,791.50	17,058.60	77.52	2,235.11	11,091.00	82,203.45		497.29	2,268.00	142.56	0.00	1,818.88	561.75	1,009.30	0.00	180,818.84
Lyon	2,494.00	25,879.33	33,492.40	16,322.31	949.62	10,945.00	7,343.21	53,792.81		2,884.24	1,836.00	213.84	419.01	1,810.01	0.00	1,004.62	0.00	159,386.40
Muhlenberg	9,450.00	65,931.27	37,317.60	32,848.74	4,612.44	14,786.96	14,564.70	115,088.55		5,271.18	4,464.00	332.64	698.35	5,293.30	561.75	2,937.97	0.00	314,159.45
Todd	3,738.00	29,460.23	39,252.10	26,316.90	807.50	551.81	9,622.34	56,962.99		994.57	1,872.00	47.52	279.34	1,802.62	421.31	1,000.52	0.00	173,129.75
Trigg	4,301.00	40,797.56	72,919.90	30,042.09	3,288.14	17,727.15	15,738.07	120,899.35		4,873.04	2,412.00	641.52	698.26	2,829.94	280.87	1,570.72	0.00	319,019.61

TOTAL COUNTIES	65,791.00	409,892.27	423,225.00	318,684.94	25,168.16	133,703.34	129,384.00	841,815.00		60,668.00	35,280.00	4,657.00	7,682.00	32,978.84	9,550.00	18,304.00	4,723.62	2,521,507.17
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TOTAL FEDERAL		228,986.00	252,726.00	227,456.00	14,865.00	96,405.00	129,384.00	0.00		0.00	17,640.00	3,847.00	6,348.00	31,064.00	9,550.00	18,304.00	4,492.00	1,041,067.00
TOTAL STATE		127,990.00	59,875.00	49,091.00	4,216.00	36,699.00	0.00	769,857.00		58,720.00	17,640.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124,088.00
TOTAL LOCAL	65,791.00	52,916.00	110,624.00	42,137.94	6,087.16	599.34	0.00	71,958.00		1,948.00	0.00	810.00	1,334.00	1,914.84	0.00	0.00	231.62	356,351.90
TOTAL PROGRAM	65,791.00	409,892.00	423,225.00	318,684.94	25,168.16	133,703.34	129,384.00	841,815.00		60,668.00	35,280.00	4,657.00	7,682.00	32,978.84	9,550.00	18,304.00	4,723.62	2,521,506.90

Purchase ADD

COUNTY	LOCAL DUES	TITLE III B SUPPORT SERVICES	TITLE III C1 CONGREGATE MEALS	TITLE III C2 HOME DELIVERED MEALS	TITLE III D DISEASE PREVENTION	TITLE III E NATIONAL CAREGIVER SERVICES	NSIP	HEMOCARE	PCAP	STATE LONG TERM OMBUDSMAN	MEDICAID ADRC	TITLE VII ELDER ABUSE	TITLE VII OMBUDSMAN	SHIP	MIPPA AAA	MIPPA SHIP	MIPPA ADRC	TOTALS
Ballard	1,814.79	42,118.56	26,708.35	16,667.64	2.21	2,157.76		33,889.85										123,359.16
Calloway	8,182.02	64,250.76	84,767.52	98,410.50	0.00	5,860.28		79,041.89										340,512.97
Carlisle	1,122.88	20,623.81	16,402.90	11,983.30	34.48	318.76		24,906.80										75,392.93
Fulton	1,498.86	28,845.41	30,074.60	17,672.47	0.00	980.80		50,777.73										129,849.87
Graves	8,166.62	56,995.92	73,544.62	75,479.42	210.63	41,708.52		180,489.27										436,595.00
Hickman	1,078.44	21,593.20	15,882.46	17,803.38	0.00	1,005.32		31,510.04										88,872.84
Marshall	6,918.56	32,657.82	16,710.00	66,383.25	0.00	26,873.92		28,023.96										177,567.51
McCracken	14,424.30	75,114.00	137,078.72	103,830.58	711.62	2,040.64		89,881.09										423,080.95
TOTAL COUNTIES	43,206.47	342,199.48	401,169.17	408,230.54	958.94	80,946.00	120,466.00	518,520.63	0.00	48,315.79	26,136.00	4,475.22	7,377.49	31,216.29	1,518.19	11,137.39	1,495.60	2,047,369.20
TOTAL FEDERAL		203,246.71	264,899.06	310,772.62	27,023.95	147,616.51	120,466.00				13,068.00	3,800.00	6,269.00	33,684.00	9,547.00	16,871.00	4,563.00	1,161,826.85
TOTAL STATE		158,038.92	92,621.00	81,689.00		49,207.00		838,774.66		47,434.00	13,068.00	671.00	1,107.00					1,282,610.58
TOTAL LOCAL		299.53	352.36	275.88		221.91		1,202.62		881.79		4.22	1.49	141.76				127,982.63
TOTAL PROGRAM	0.00	361,585.16	357,872.42	392,737.50	27,023.95	197,045.42	120,466.00	839,977.28	0.00	48,315.79	26,136.00	4,475.22	7,377.49	33,825.76	9,547.00	16,871.00	4,563.00	2,447,818.99