

Response from Area Development Districts for Administrative Costs

Program	Bluegrass	Bluegrass Comments
Title III D	28% Admin Costs; Only two ADD's Reported Admin Costs	These were direct services provided by ADD staff
Title VII Elder Abuse		
Title VII Ombudsman		
Medicaid ADRC		
IAO		
FAST		
State LTC Ombudsman		
MIPPA SHIP		
MIPPA AAA		
MIPPA ADRC		
Local Road Updates		
Regional Transportation		
KIA		
WIOA Adult		
JFA		

Program	Buffalo Trace	Buffalo Trace Comments
Title III D		
Title VII Elder Abuse	13% Admin; Only 2 ADD's Reported Admin	A portion of staff indirect costs was reported as admin
Title VII Ombudsman	14% Admin; Only 2 ADD's Reported Admin	A portion of staff indirect costs was reported as admin
Medicaid ADRC	14% Admin; Only 2 ADD's Reported Admin	A portion of staff indirect costs was reported as admin
IAO	11% Admin; Only 1 ADD's Reported Admin	A portion of staff indirect costs was reported as admin
FAST		
State LTC Ombudsman	14% Admin; Only 1 ADD's Reported Admin	A portion of staff indirect costs was reported as admin
MIPPA SHIP	14% Admin; Only 2 ADD's Reported Admin	A portion of staff indirect costs was reported as admin
MIPPA AAA	11% Admin; Only 1 ADD's Reported Admin	A portion of staff indirect costs was reported as admin
MIPPA ADRC	12% Admin; Only 2 ADD's Reported Admin	A portion of staff indirect costs was reported as admin
Local Road Updates	4% Admin; Only 4 ADD's reported Admin	A portion of staff indirect costs was reported as admin
Regional Transportation	14% Admin; Only 4 ADD's reported Admin	A portion of staff indirect costs was reported as admin
KIA	13% Admin; Only 4 ADD's reported Admin	A portion of staff indirect costs was reported as admin
WIOA Adult		
JFA	Admin amount varies by program code; Only 4 ADD's reported Admin	A portion of staff indirect costs was reported as admin

Program	Cumberland Valley	Cumberland Valley Comments
Title III D		
Title VII Elder Abuse		
Title VII Ombudsman		
Medicaid ADRC		
IAO		
FAST		
State LTC Ombudsman		
MIPPA SHIP		
MIPPA AAA		
MIPPA ADRC		
Local Road Updates	100% Admin; Only 4 ADD's reported Admin	Admin should have been reported as services.
Regional Transportation	64% Admin; Only 4 ADD's reported Admin	Admin should have been reported as services.
KIA	100% Admin; Only 4 ADD's reported Admin	Admin should have been reported as services.
WIOA Adult	68% Admin; Everyone else is under 10%	Only \$9,076.92 should have been reported as admin. The remaining should have been reported as services.
JFA	Admin amount varies by program code; Only 4 ADD's reported Admin	Admin should have been reported as services.

Program	Lincoln Trail	Lincoln Trail Comments
Title III D	5% Admin Costs; Only two ADD's Reported Admin Costs	This was a portion of the Administration Shared Costs pool
Title VII Elder Abuse	2% Admin; Only 2 ADD's Reported Admin	This was a portion of the Administration Shared Costs pool
Title VII Ombudsman	4% Admin; Only 2 ADD's Reported Admin	This was a portion of the Administration Shared Costs pool
Medicaid ADRC	1% Admin; Only 2 ADD's Reported Admin	This was a portion of the Administration Shared Costs pool
IAO		
FAST	6% Admin; Only 1 ADD's Reported Admin	This was a portion of the Administration Shared Costs pool
State LTC Ombudsman		
MIPPA SHIP	4% Admin; Only 2 ADD's Reported Admin	This was a portion of the Administration Shared Costs pool
MIPPA AAA		
MIPPA ADRC	4% Admin; Only 2 ADD's Reported Admin	This was a portion of the Administration Shared Costs pool
Local Road Updates	7% Admin; Only 4 ADD's reported Admin	This was a portion of the Administration Shared Costs pool
Regional Transportation	6% Admin; Only 4 ADD's reported Admin	This was a portion of the Administration Shared Costs pool
KIA	6% Admin; Only 4 ADD's reported Admin	This was a portion of the Administration Shared Costs pool
WIOA Adult		
JFA	Admin amount varies by program code; Only 4 ADD's reported Admin	This was a portion of the Administration Shared Costs pool

Program	Northern Kentucky	Northern Kentucky Comments
Title III D		
Title VII Elder Abuse		
Title VII Ombudsman		
Medicaid ADRC		
IAO		
FAST		
State LTC Ombudsman		
MIPPA SHIP		
MIPPA AAA		
MIPPA ADRC		
Local Road Updates	87% Admin; Only 4 ADD's reported Admin	Salaries for program staff conducting the deliverables of the contract were included in Admin instead of service
Regional Transportation	84% Admin; Only 4 ADD's reported Admin	Salaries for program staff conducting the deliverables of the contract were included in Admin instead of service
KIA	76% Admin; Only 4 ADD's reported Admin	Salaries for program staff conducting the deliverables of the contract were included in Admin instead of service
WIOA Adult		
JFA	Admin amount varies by program code; Only 4 ADD's reported Admin	Salaries for program staff conducting the deliverables of the contract were included in Admin instead of service