CORRECTED TABULATION

FY 2018	Grant Award	Local Funds	Total Grant Funds	Administrative Costs	% of Admin Cost	Direct Expenditures	% of Direct Expenditures	Indirect Expenditures	% of Indirect Expenditures	Unexpended Funds	% of Unexpended Funds
Barren River ADD	$ 3,581,278.00	$ 34,786.00	$ 3,616,064.00	$ 298,202.00	8.25%	$ 2,923,846.00	80.86%	$ 267,724.00	7.40%	$ 126,292.00	3.49%
Big Sandy ADD	$ 9,927,465.00	$ 215,391.00	$ 10,142,856.00	$ 244,937.00	2.41%	$ 5,396,508.00	53.21%	$ 569,211.00	5.61%	$ 3,932,200.00	38.77%
Bluegrass ADD	$ 14,107,790.13	$ 2,090,877.69	$ 16,198,667.82	$ 694,751.08	4.29%	$ 12,456,552.55	76.90%	$ 546,751.45	3.38%	$ 2,500,612.74	15.44%
Buffalo Trace ADD	$ 9,730,179.90	$ 20,129.34	$ 9,750,309.24	$ 251,597.50	2.58%	$ 5,966,541.82	61.19%	$ 467,115.36	4.79%	$ 3,065,054.57	31.44%
Cumberland Valley ADD	$ 4,222,718.20	$ 219,677.00	$ 4,440,395.20	$ 170,668.51	3.84%	$ 3,892,590.00	87.66%	$ 487,481.00	10.98%	$ 60,804.20	1.37%
Fivco ADD	$ 2,011,036.32	$ 30,534.13	$ 2,041,570.45	$ 139,493.34	6.83%	$ 1,575,114.80	77.15%	$ 265,299.16	12.99%	$ 61,663.15	3.02%
Gateway ADD	$ 1,629,906.64	$ 184,170.73	$ 1,814,077.37	$ 127,760.00	7.04%	$ 1,355,649.05	74.73%	$ 263,877.24	14.55%	$ 66,791.08	3.68%
Green River ADD	$ 6,317,234.07	$ 799,604.90	$ 7,116,838.97	$ 391,938.16	5.51%	$ 5,273,907.26	74.10%	$ 418,238.19	5.88%	$ 1,032,755.36	14.51%
Kentuckiana ADD	$ 11,823,927.97	$ 839,264.00	$ 12,663,191.97	$ 738,429.62	5.83%	$ 9,657,799.34	76.27%	$ 901,194.82	7.12%	$ 1,365,768.19	10.79%
Kentucky River ADD	$ 2,652,734.62	$ 401,940.65	$ 3,054,675.27	$ 159,542.16	5.22%	$ 2,450,317.26	80.22%	$ 440,243.85	14.41%	$ 4,572.00	0.15%
Lake Cumberland ADD	$ 9,548,526.43	$ 474,070.06	$ 10,022,596.49	$ 528,213.43	5.27%	$ 6,923,304.13	69.08%	$ 797,698.12	7.96%	$ 1,773,380.81	17.69%
Lincoln Trail ADD	$ 6,963,553.25	$ 165,607.00	$ 7,129,159.77	$ 440,537.93	6.18%	$ 4,515,723.04	63.34%	$ 424,052.95	5.95%	$ 1,748,845.85	24.53%
Nothern Kentucky ADD	$ 10,051,557.27	$ 555,378.25	$ 10,606,935.52	$ 506,948.67	4.78%	$ 8,401,284.56	79.21%	$ 445,599.97	4.20%	$ 1,253,066.32	11.81%
Pennyrile ADD	$ 11,992,616.46	$ 265,495.12	$ 12,258,111.58	$ 490,303.04	4.00%	$ 7,011,249.24	57.20%	$ 599,530.88	4.89%	$ 4,157,028.42	33.91%
Purchase ADD	$ 4,208,399.67	$ 57,966.46	$ 4,266,366.13	$ 230,361.77	5.40%	$ 3,147,879.33	73.78%	$ 487,342.50	11.42%	$ 400,782.54	9.39%

Staff testified that not all reports were submitted in the same format and some were hard to read. As a result, mistakes were made by staff in the tabulation process.
This sheet has been retabulated by the ADDs.

*BSADD - Unexpended Funds Column: $3,368,500 of the corrected number is allowable due to multi year funds
*BGADD - Math Error across the spreadsheet, corrected numbers are the actual numbers submitted in the FY 18 LRC Report
*CVADD - Corrected numbers are the actual numbers submitted in the FY 18 LRC Report.
*FIVCO - Corrected numbers are the actual numbers submitted in the FY 18 LRC Report.
*GWADD - The corrected numbers are the actual numbers submitted in the FY 18 LRC Report. The number in this slide reflected only our Aging program numbers.
*GRADD - # 3313.84 unexpended, remaining amount is allowed carryover due to multi-year awards
*LTADD - The numbers presented in the slideshow are not the numbers LTADD submitted on the FY18 LRC Report. The updated figures reflect the numbers originally reported
*NKADD - Salaries for program staff conducting the deliverables of the contract were included in Admin instead of Service
*Pennyrile ADD - Corrected numbers are the actual numbers submitted in the FY 18 LRC Report
*Purchase ADD - Corrected Unexpended Funds.