

MUPB Fluoride Cost FY 2021-2022

Month	Pounds Used	Cost/LB	Total
July 2021	5,162.6	.36	1,858.53
August 2021	5,825.21	.36	2,097.07
September 2021	5,347.82	.36	1,925.21
October 2021	5,538.69	.36	1,993.93
November 2021	5,184.78	.36	1,866.52
December 2021	5,466.08	.36	1,967.79
January 2022	5,085.21	.36	1,830.67
February 2022	4,538.69	.36	1,633.93
March 2022	5,557.82	.36	2,000.81
April 2022	5,086.08	.36	1,830.98
May 2022	4,678.69	.43	2,011.83
June 2022	4,710	.43	2,025.30

Budget Year Total - \$23,042.57

Projected Cost FY 2022-2023

\$.43/lb full budget year - \$26,738.10

\$.48/lb mid-year price increase - \$28,292.64

Laboratory analysis cost for fluoride, FY 2022-2023 – \$1,060.18

Treated Water Produced 2021 – 1,706,534,976 gallons.

Production through the first six months of 2022 has increased 7.4% over the first half of last year. We are currently on pace to produce 126,818,000 gallons more in 2022 than in 2021 (1.832 billion gallons).

Note: Fluoride costs, minus lab analysis costs, will account for 9.7% of the 2022-2023 fiscal year chemical budget.