

EDUCATION AND LABOR CABINET

Kentucky Department for Libraries and Archives

Interim Joint Committee on State Government June 24, 2025

Presenters

Education and Labor Cabinet:

Denise Lyons, Commissioner/State Librarian,

Kentucky Department for Libraries and Archives

- Jacob Fouts, Assistant Director, Division of Fiscal Management
- Cali Mills Arnold, Executive Director of Legislative Services



Information Requested by Committee

General overview of the organizational, operational, and budgetary structure and functions of the Kentucky Department for Libraries and Archives (KDLA) including:

- Reporting structure
- Funding structure (general fund, federal funds, restricted funds, etc.)
- Types of assistance provided to local libraries
- Types of assistance provided to state institutional libraries
- Federal or state funds distributed by the department
- Federal or state reporting requirements for department disbursements and expenditures



Reporting Structure

- The Kentucky Department for Libraries and Archives (KDLA) is an agency of the Education and Labor Cabinet
- There are two <u>divisions</u>: the Division of Archives and Records Management, and the Division of Library Services
- KDLA provides access to high-quality library resources and services, and ensures government records and activities are documented, preserved, and made available for public use



Funding Structure

Fiscal Year 2025 Appropriations

General Operations

| Total | \$11,247,300 |
|--------------------------------------|--------------|
| Federal Funds | \$3,057,400 |
| Restricted Funds | \$1,412,100 |
| General Fund | \$6,777,800 |

Direct Local Aid

- General Fund \$6,609,700
- Restricted Funds \$1,046,900

Total \$7,656,600

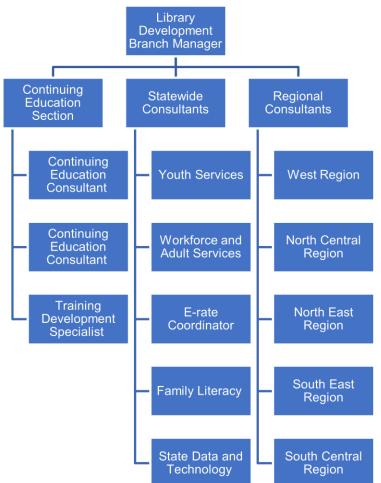
Total KDLA Appropriations

| Total | \$18,903,900 |
|-------------------------|--------------|
| Federal Funds | \$3,057,400 |
| Restricted Funds | \$2,459,000 |
| General Fund | \$13,387,500 |



Assistance Provided to Local Libraries

- Library Development branch
 - 5 regional consultants
 - 5 statewide/specialty consultants
 - 3 continuing education specialists
 - Liaison to State Board for the Certification of Librarians
 - Public Library Trustee Certification
 Program
 - All types of training including virtual, in-person, and learning portal





Consulting Assistance for Local Libraries

- Guidance and training for library administrators, staff, and governance for library operations, management, construction, technology, finance, data collection, policies, and programming
- Summer reading programs, STEM/STEAM learning, family literacy, and outreach services
- Adult education, workforce activities, health and wellness, outreach and bookmobiles, book clubs
- E-Rate ("educational rate") Consultant:
 - Federally funded reimbursement program for libraries and schools for technology and communications; 100 of Kentucky's libraries participate
 - Kentucky has received more than \$28 million in since 1998



Agency Assistance for Local Libraries

- State Library Services Branch also assists with the 1,400+ programming and book kits, materials and collections, and courier service
- Kentucky Talking Book Library provides assistive technology and guidance on KTBL services
- KDLA Archives and Records Division assist libraries with records management (i.e. retention) in accordance with the requirements of Kentucky's State Archives and Records Act, <u>KRS 171.410-171.740</u>



Assistance to State Institutional Libraries

- KDLA provides some funding support for databases through the Kentucky Virtual Library (KYVL), which also assist the academic libraries
- KDLA provides reference services to inmates in prison libraries



Federal Funds Distribution and Reporting

- The Museum and Library Services Act (MLSA) provides the guidance for the Grants to States program through the Library Services and Technology Act (LSTA)
 - The program still requires reauthorization by Congress by October 1, 2025
- Kentucky has received approximately \$2,700,000 in LSTA funding with grant funds through September 30, 2026
- State libraries write and submit a five-year plan illustrating how the funds will be spent according to federal guidance and state needs
- Annual reports are submitted and a formal written evaluation is submitted at the end of the five-year cycle to <u>IMLS</u>



Federal Funds Distribution and Reporting

Kentucky Talking Book Library for the Blind and Print Disabled (KTBL)

 Provides library services to people unable to read traditional print due to vision loss or a physical or reading disability, many of whom are elderly and/or Veterans

Kentucky Virtual Library (KYVL)

- Online set of databases used for research, health and wellness information, literacy
 programs, standardized practice tests, workforce development tools, and genealogy
- Digital lending (e-books, audiobooks) and courier service, which delivers thousands of interactive learning and literacy kits throughout the state

Special Projects and Subgrants

- Grants can be one-time funds (i.e. conference attendance, continuing education/MLIS)
- Other subgrants assist libraries to address community needs such as updating websites, technology, family literacy programs, outreach, disaster response and recovery, leadership



State Funds: General Fund Distribution and Reporting

- General Fund distribution
 - Construction assistance provides debt subsidy for library construction projects
 - Dolly Parton Imagination Library of Kentucky (KRS 171.228): \$2.5 million per year, rolls over to pay 50% of mailing and operational costs



State Funds: Restricted Funds Distribution and Reporting

- Librarian Certification Program (KRS 171.230-306) fees for scholarships
- Kentucky Talking Book Library: two donation accounts
- Bookmobile: previous project appropriation
- State Library Customer Service (fees)
- Local Record Program Grant Funds (KRS 171.540(2), 171.520)
 - KAR is currently being updated: \$1,046,900 annual allotment
 - 36 emergency grants awarded this fiscal year
 - Funds come from \$1 fee of county clerk operations, returned in grants to clerks (90% of allotment) and local records projects





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Thank You