

Kentucky

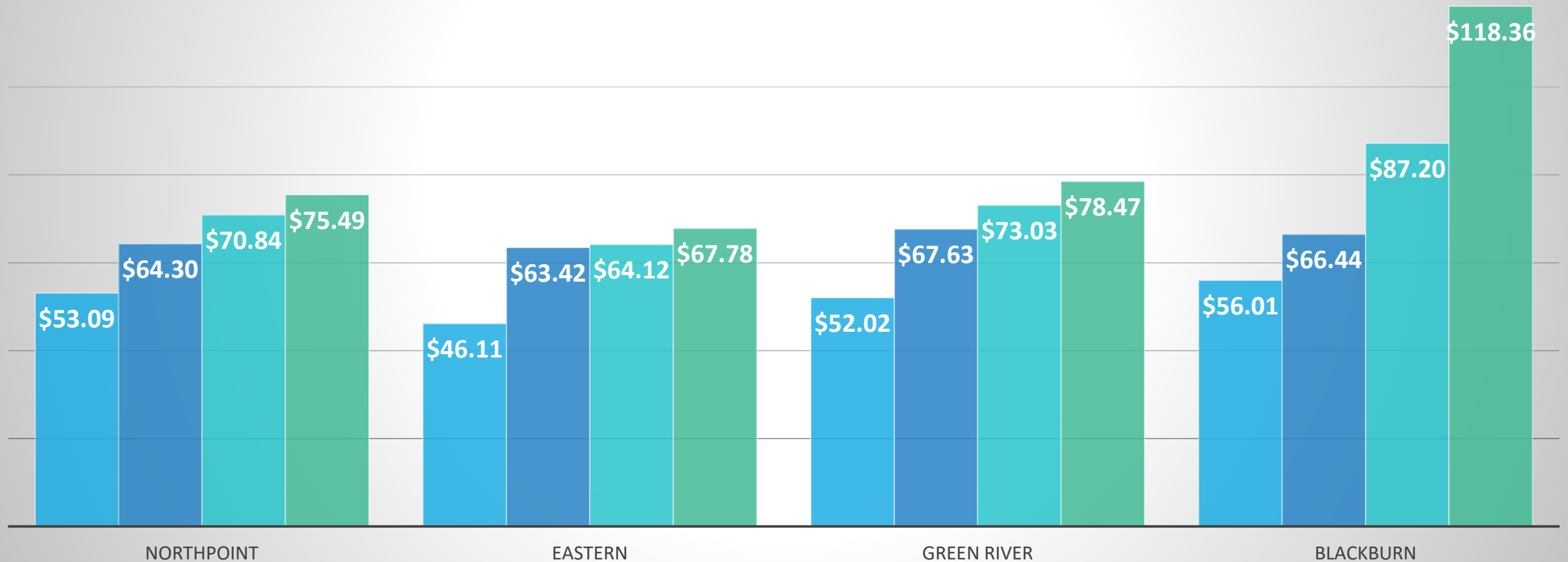
Incarceration Costs Steadily Increasing

September 18, 2020

Presented by Marion County Jailer, J. Barry Brady, CJM

Kentucky Prisons Housing Cost 2011 – 2018 – 2019 – 2020

■ 2011 ■ 2018 ■ 2019 ■ 2020

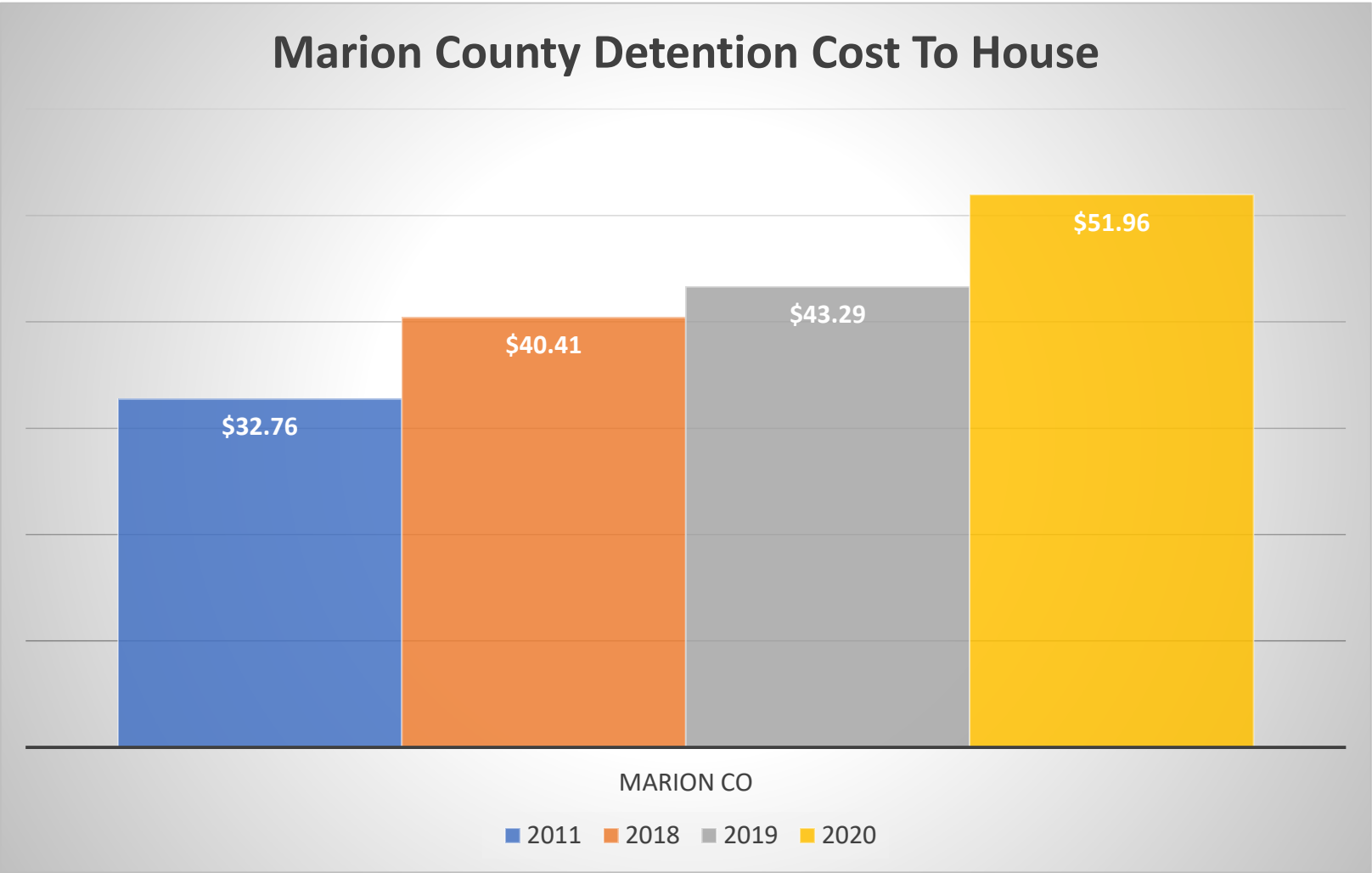


Marion County Detention

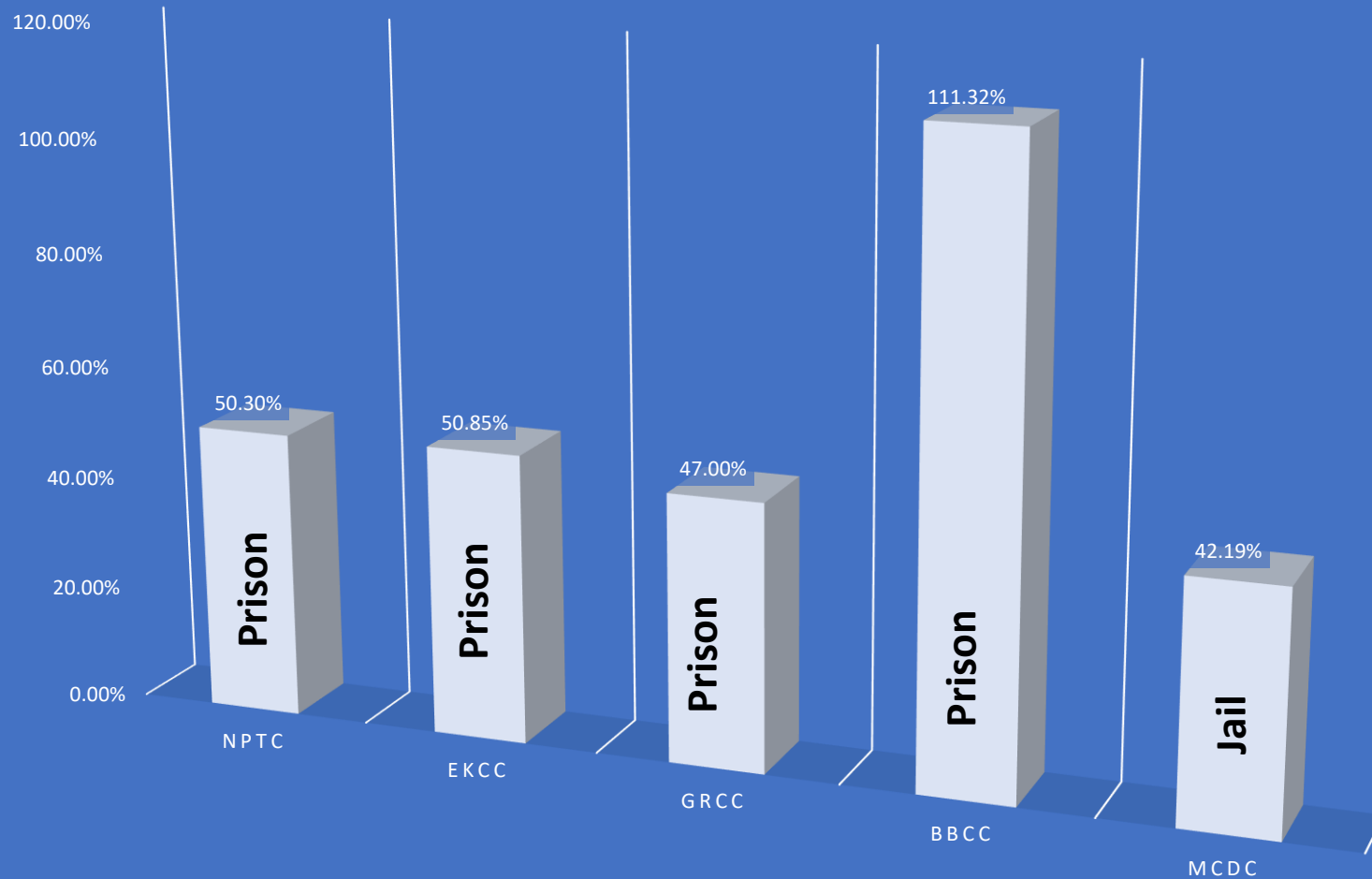
Current cost to house: \$51.96

Current SAP Per Diem: \$40.34

Current SOAR Per Diem: \$40.34

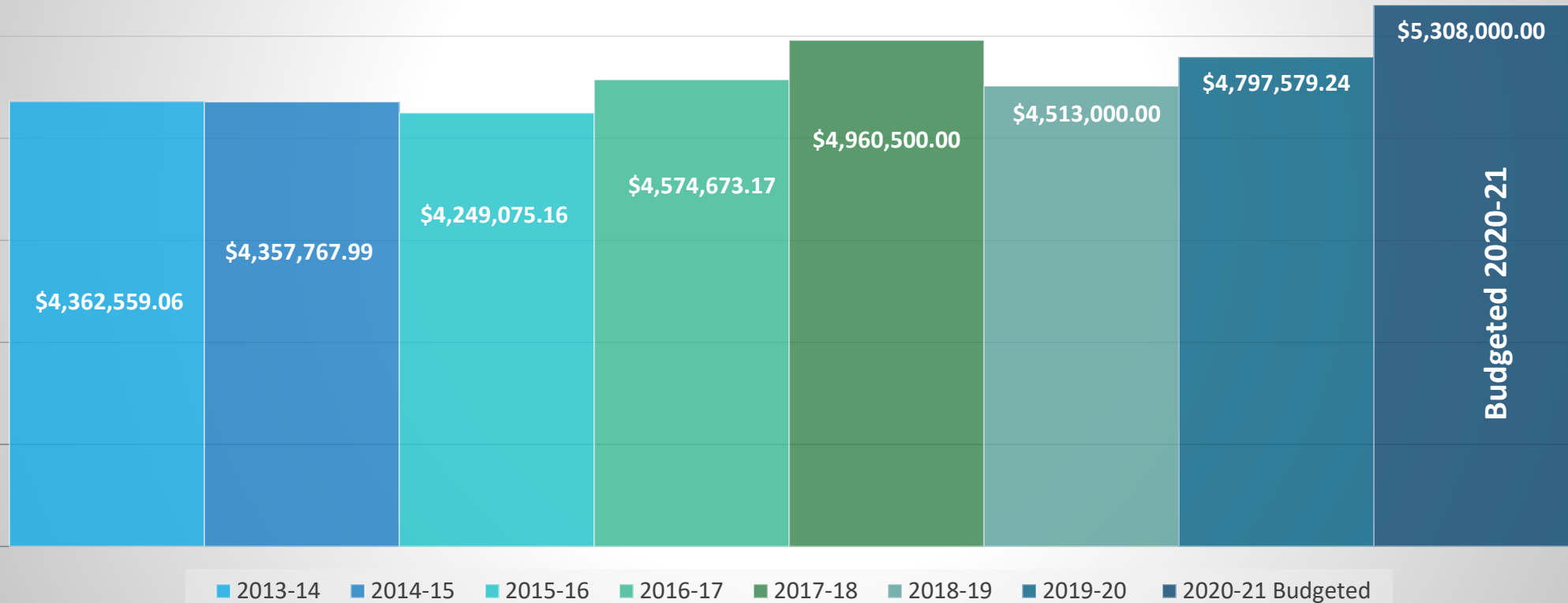


INCARCERATION COST RISING IN KENTUCKY PRISONS 2011-2020



Per Diem pay to county detention centers has remained the same over the past 15 years

2013-14 to 2020-21 Marion County Detention Center Rising Operational Cost



Marion County Detention Center has experienced an estimated \$945,440.94 or 21.67% budget increase over the past eight years

No housing per diem increase from the state for housing state sentenced inmates in jails for over 15 years

Marion County Detention Center Top Three Growing Liabilities 2013 to 2021



Inmate Medical Cost

\$245,973.03 – 54.9%



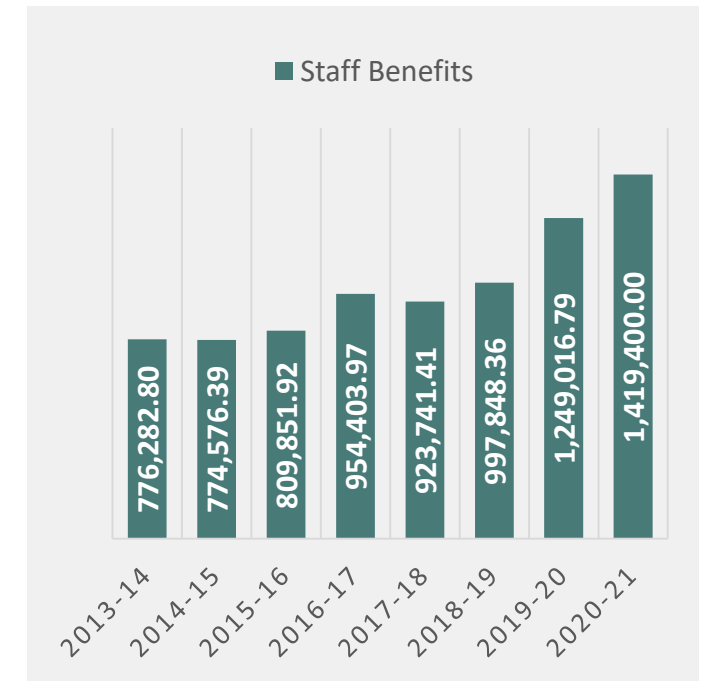
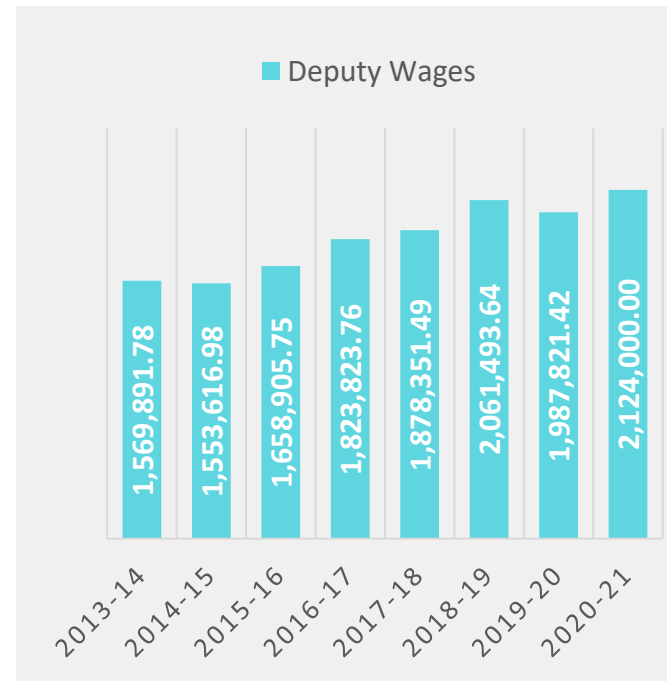
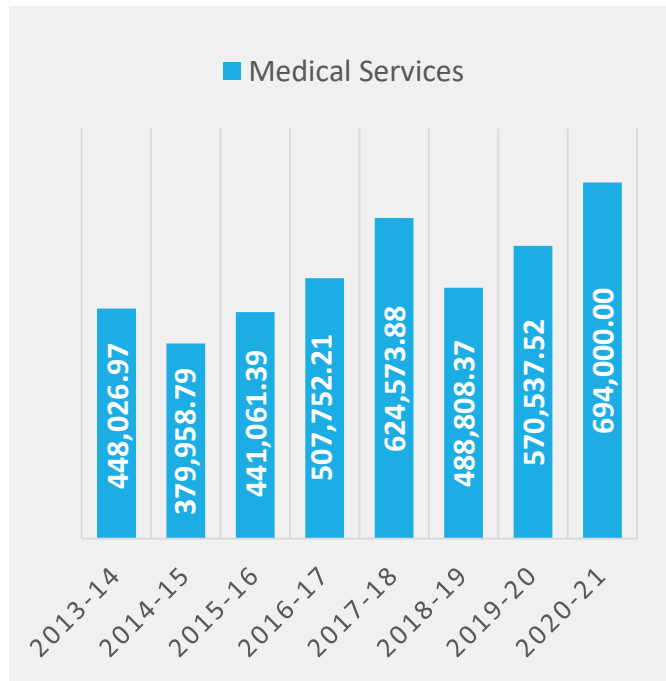
Deputy Wages

\$554,108.22 – 35.29%



Staff Benefits

\$643,117.20 – 82.85%



**Combined increase for these three
line items: \$1,443,197.45**

***2013 thru 2020 is actual expenditure**

***2020-2021 is budgeted expenditure**

No housing per diem increase from the state for housing state sentenced inmates in jails for over 15 years

Historical Wage & Retirement Data

Marion County Detention Center 2013-2021

Year	Beginning Wage
2013-2014	\$9.50
2014-2015	\$9.50
2015-2016	\$9.50
2016-2017	\$11.25
2017-2018	\$11.25
2018-2019	\$12.25
2019-2020	\$12.25

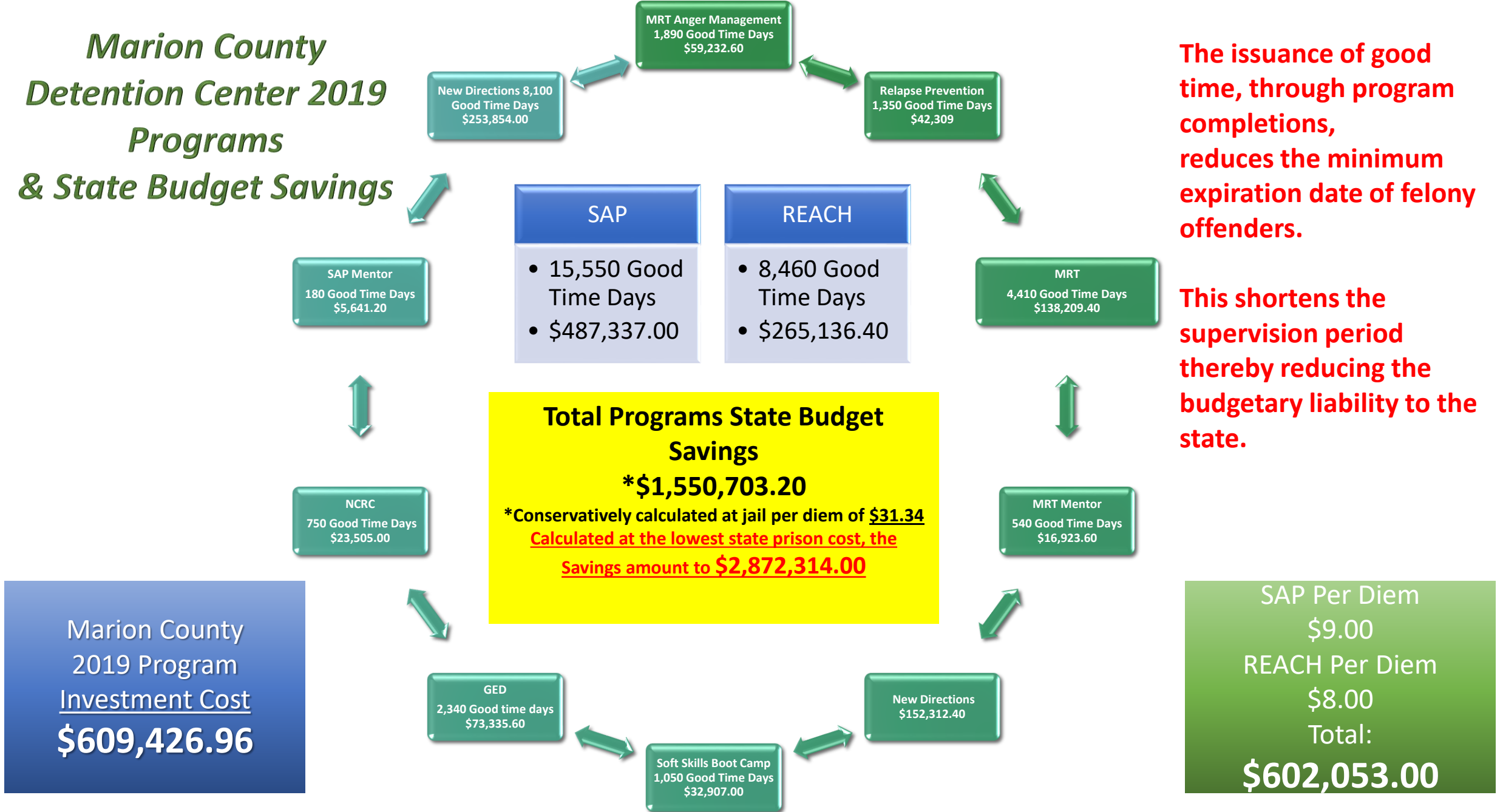
Year	Retirement Rate	Retirement Paid
2013-2014	18.89%	\$291,673.43
2014-2015	17.67%	\$270,122.04
2015-2016	17.06%	\$282,944.82
2016-2017	18.68%	\$334,367.41
2017-2018	19.18%	\$351,493.50
2018-2019	21.48%	\$440,197.56
2019-2020	24.06%	\$494,000.00
2020-2021	26.95%	\$509,000.00 *Estimated

***Staff receive an .80 cent raise after 60 days employment**

***A \$1.00 night shift premium was implemented 2018**

***In 2018 all current staff were given a \$1.00 increase to balance with new higher starting wages for new staff**

Marion County Detention Center 2019 Programs & State Budget Savings



The issuance of good time, through program completions, reduces the minimum expiration date of felony offenders.

This shortens the supervision period thereby reducing the budgetary liability to the state.

It is evident that county jails can contribute to reducing recidivism comparable to state prisons

<https://corrections.ky.gov/About/researchandstats/Pages/default.aspx>



All information regarding the
Kentucky Department of Corrections
Was gathered from
www.corrections.ky.gov

<https://corrections.ky.gov/About/researchandstats/Pages/monthlyreports.aspx>

