

KENTUCKY TRANSPORTATION CABINET

Interim Joint Committee on Transportation

Fiscal Year 2018 Closeout

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Management

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FY 2018: Road Fund Official Revised Revenue Estimate vs. Actual Revenues

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	<u>Official Revised Revenue Est.</u>	<u>Actual</u>	<u>Difference</u>
Motor Fuels	\$ 761.2	764.9	\$ 3.7
Motor Vehicle Usage	493.9	493.1	-0.8
Other	248.2	252.9	4.6
TOTAL	\$1,503.3	\$1,511.0	\$ 7.7

(in millions)

FY 2018 Actual Revenues Compared to FY 2017 Actual Revenues

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	<u>FY 2018</u>	<u>FY 2017</u>	<u>Difference</u>	<u>% Change</u>
Motor Fuels	\$764.9	\$760.5	\$4.4	0.6
Motor Vehicle Usage	493.1	499.8	-6.7	-1.3
Other	252.9	247.6	5.3	2.1
TOTAL	\$1,511.0	\$1,508.0	\$3.0	0.2

(in millions)

FY 2018 Official Revised Revenue Estimates Compared to FY 2017 Actual Revenues

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	<u>FY 2018 Estimate</u>	<u>FY 2017 Actuals</u>	<u>Difference</u>	<u>% Change</u>
Motor Fuels	\$761.2	\$760.5	\$0.7	0.1
Motor Vehicle Usage	493.9	499.8	-5.9	-1.2
Other	248.2	247.6	0.6	0.2
TOTAL	\$1,503.3	\$1,508.0	-\$4.7	-0.3

(in millions)

Official Enacted Road Fund Revenue Estimates for FY19-FY20

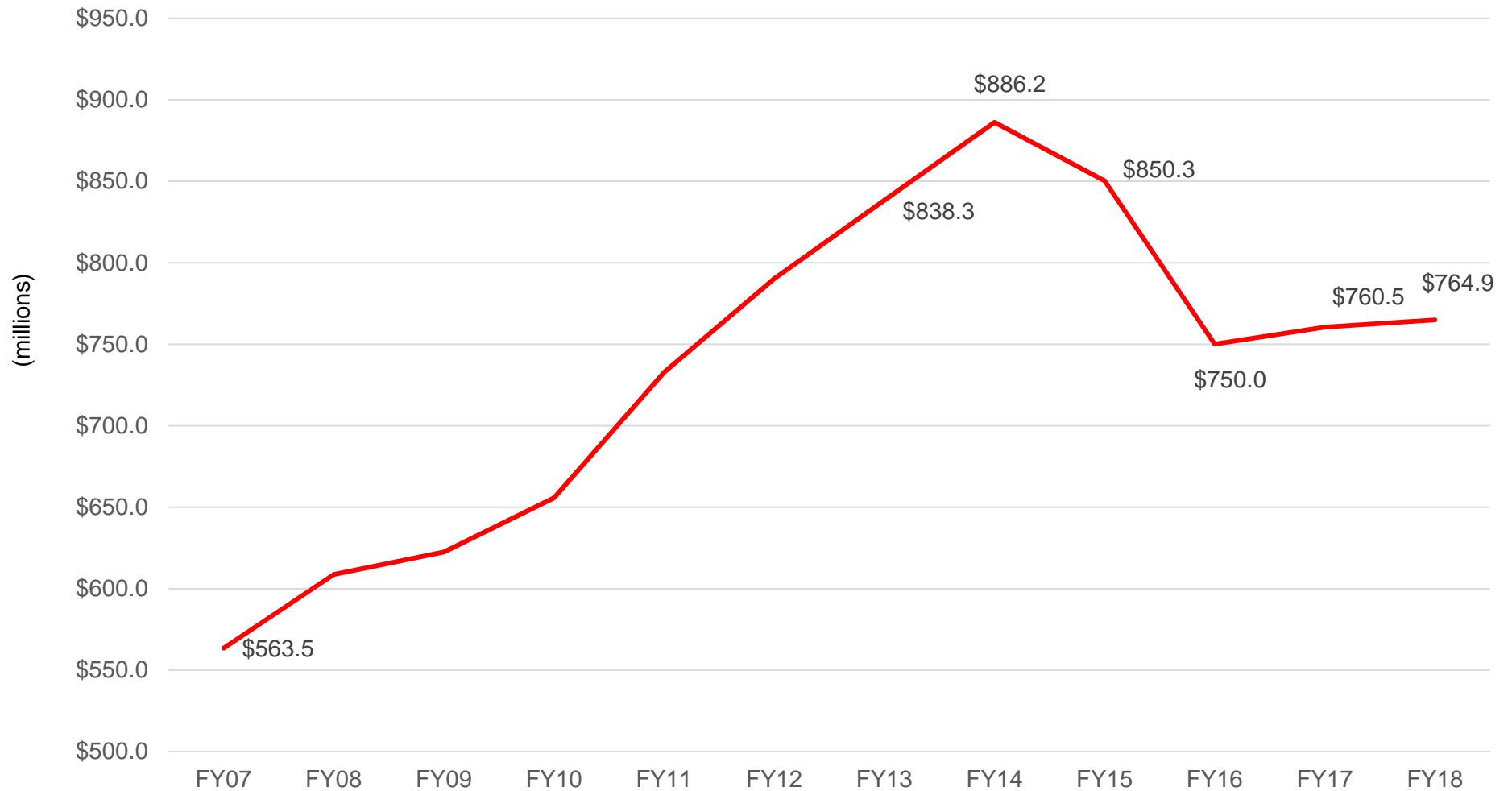
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Road Fund Revenues	FY 2019 Official Enacted Rev. Est.	FY 2020 Official Enacted Rev. Est.
Motor Fuels	\$759.2	\$761.2
Motor Vehicle Usage	\$494.0	\$492.6
Motor Vehicle License	\$115.2	\$116.3
Weight Distance	\$82.1	\$83.2
Other	\$35.0	\$35.1
Motor Vehicle Operators	\$16.7	\$16.8
Investment	\$3.1	\$3.3
Total Road Fund	\$1,505.3	\$1,508.5

(In millions)

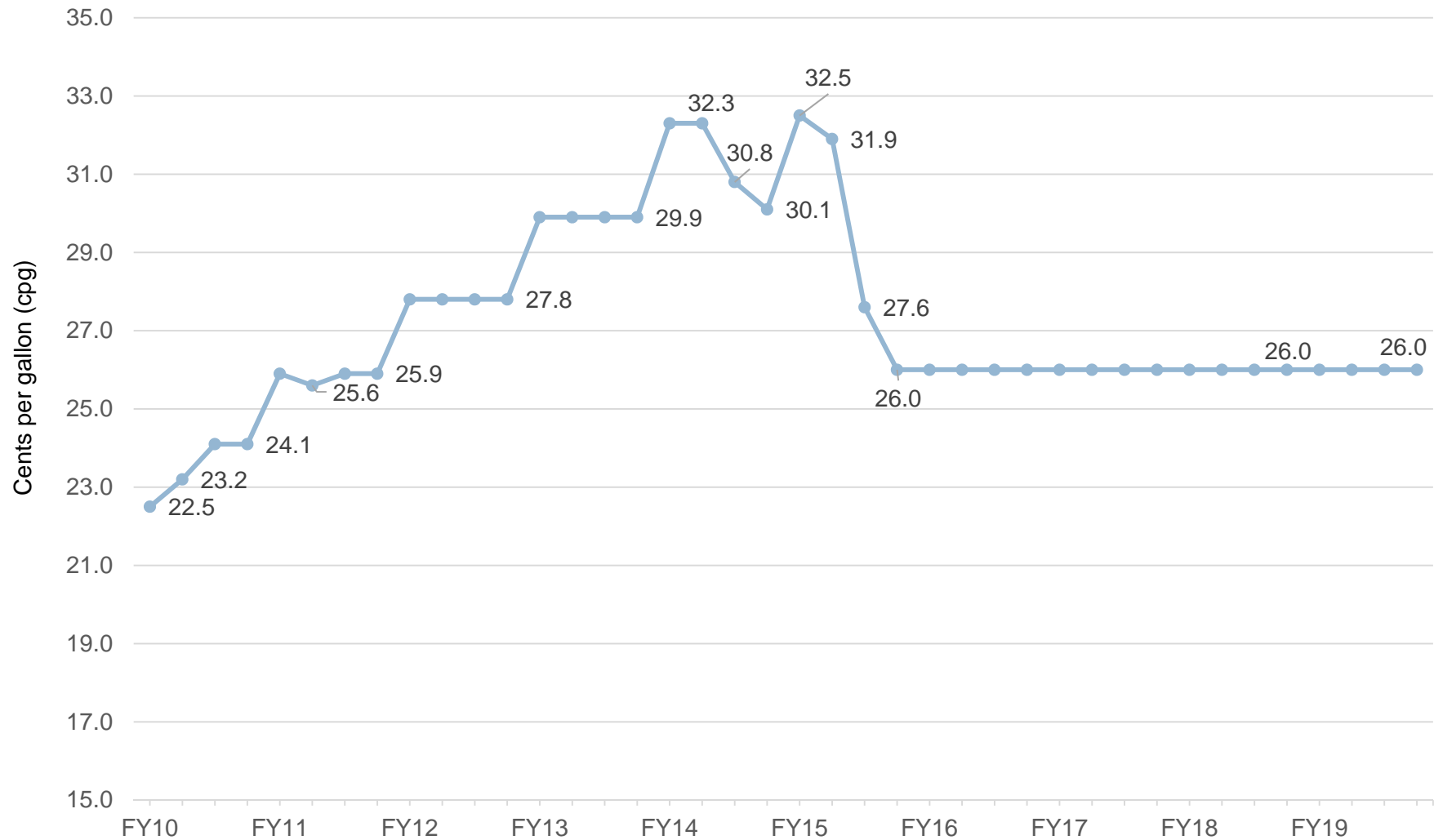
Historical Motor Fuels Tax Revenues

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Historical Motor Fuels Tax Rates

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* Includes 1.4 cpg for Petroleum Storage Tank Environmental Assurance Fund.