

# KENTUCKY TRANSPORTATION CABINET

## Interim Joint Committee on Transportation

Fiscal Year 2021 Closeout

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Management

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# FY 2021: Road Fund Revised and Enacted Official Estimate vs. Actual Revenue

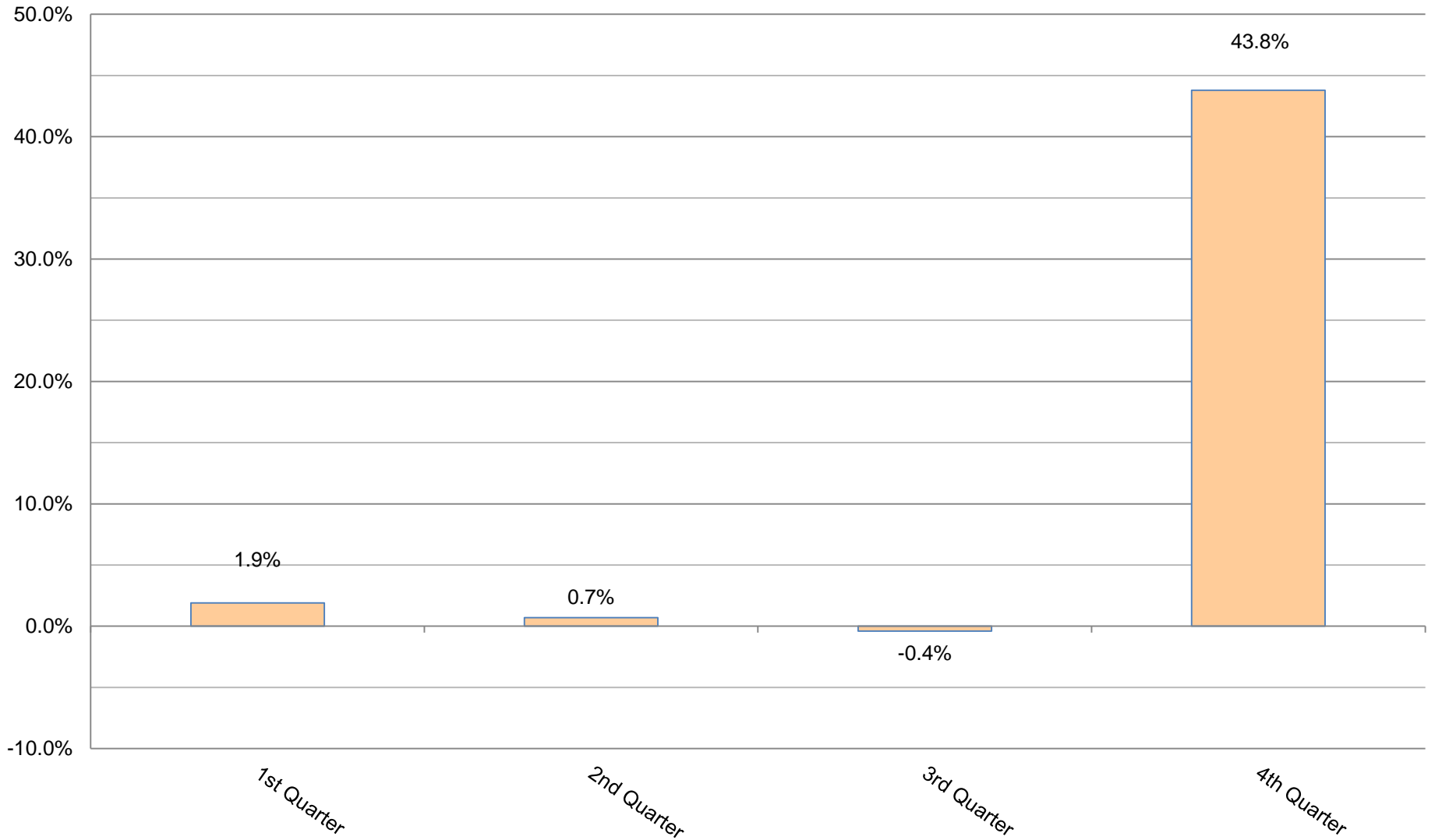
2

	<u>Revised &amp; Enacted</u> <u>Official Rev. Est.</u>	<u>Actual</u>	<u>Surplus</u>
Motor Fuels	\$ 756.2	748.4	\$ -7.8
Motor Vehicle Usage	568.6	620.9	52.3
Other	252.9	273.2	20.3
<b>TOTAL</b>	<b>\$1,577.7</b>	<b>\$1,642.3</b>	<b>\$ 64.6</b>

(in millions)

# FY 2021 Road Fund Revenue Growth by Quarter

3



# FY 2021 Actual Revenues Compared to FY 2020 Actual Revenues

4

	<u>FY 2021</u>	<u>FY 2020</u>	<u>Difference</u>	<u>% Change</u>
Motor Fuels	\$748.4	\$741.6	\$6.8	0.9
Motor Vehicle Usage	620.9	499.3	121.6	24.4
Other	273.2	250.6	22.5	9.0
<b>TOTAL</b>	<b>\$1,642.3</b>	<b>\$1,491.5</b>	<b>\$150.8</b>	<b>10.1</b>

(in millions)

# Official Enacted Road Fund Revenue Estimates for FY 2022

5

Road Fund Revenues	FY 2022 Official Enacted Rev. Est.
Motor Fuels	\$769.2
Motor Vehicle Usage	\$581.4
Motor Vehicle License	\$119.6
Weight Distance	\$81.2
Other	\$39.8
Motor Vehicle Operators	\$17.6
Investment	\$0.4
<b>Total Road Fund</b>	<b>\$1,609.2</b>

(in millions)

# Total Road Fund Revenues by Fiscal Year

