



KAVIS Program Update

Interim Joint Transportation Committee
Presentation by Heather Stout and John Eiler

Frankfort, Kentucky | November 1, 2022

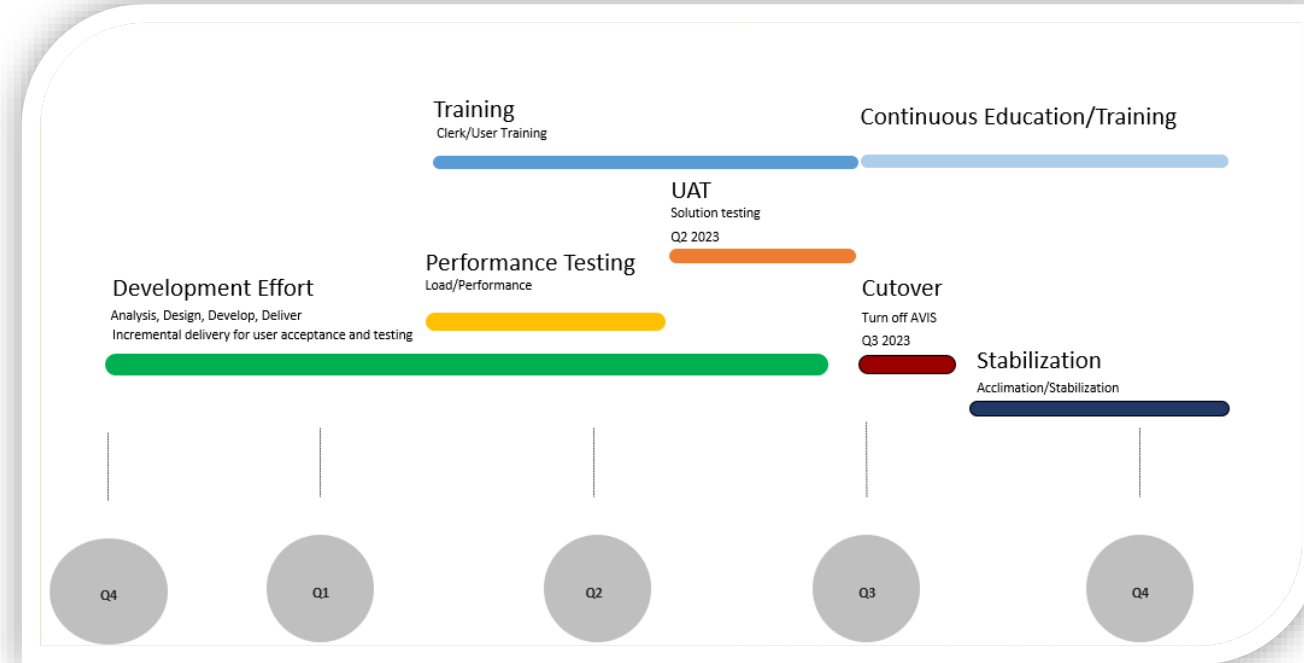
Project Roadmap

Implemented

- ❑ Print on Demand Decal & Real Time Scanning - May 2015
- ❑ Web Renewal Enhancement Phases (2015 and 2016)
- ❑ Disabled Placard-Complete January 2016
- ❑ State-Wide Point of Sale Solution-Complete March 2018
- ❑ Vehicle Foundation – Boats July 2019
- ❑ Decommission and Implement Inventory Solution-July 2021
- ❑ Implement Flat Plate Solution-July 2021

In Progress

- ❑ Module – All Vehicles-Target Summer 2023



Training
Clerk/User Training

Continuous Education/Training



UAT
Solution testing
Q2 2023



Performance Testing
Load/Performance



Development Effort

Analysis, Design, Develop, Deliver
Incremental delivery for user acceptance and testing



Cutover

Turn off AVIS
Q3 2023



Stabilization

Acclimation/Stabilization



Q4

Q1

Q2

Q3

Q4

Implementation Date

Project Shift

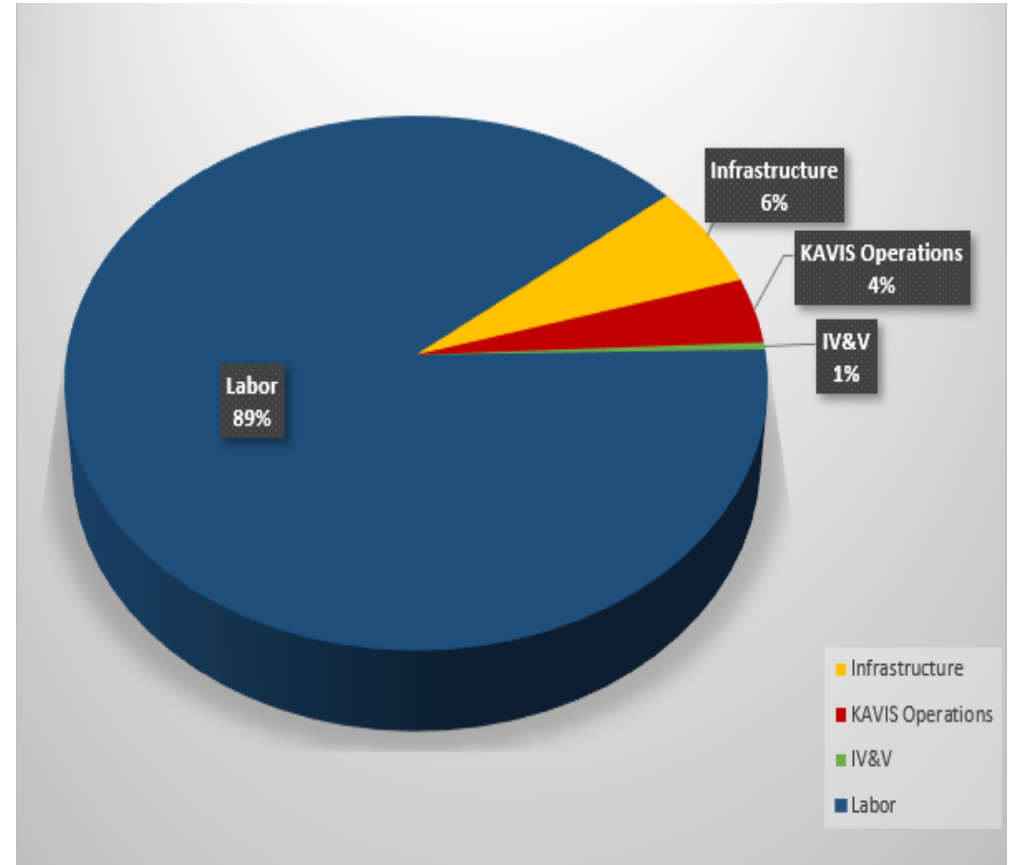
- Causation
 - Loss of key performing members
 - Talent acquisition issues
- Impact
 - Productivity losses
 - Timeline shift

Summer 2023

- Current Assumptions:
 - Limited impact functionality may be added at a later date
 - Maintain current scope
 - Talent positions remain at current levels

Budget

- Current KAVIS Project Allocation:
\$19,946,665
- Total Spend on Current Program:
\$18,841,585
- Remaining Budget:
\$1,105,079





transportation.ky.gov

Questions?