



# PVA Budget

DEPARTMENT OF REVENUE

KIM HOLT

# PVA Office Revenues

- ▶ General Fund Appropriations
- ▶ County Appropriation-KRS 132.590
- ▶ City Appropriation –KRS 132.285
- ▶ Miscellaneous Income
  - Interest Income
  - Income From Printing Tax Bills
  - Fee Schedule Income

# PVA Expenses

- ▶ Deputy Hire Billing-64% of Income Submitted to cover Personnel costs
- ▶ Additional Salaries-Many PVAs submit additional money to cover costs of additional employees and/or salary increases
- ▶ Operating Expenses
  - Computer Services
  - Aerial Photography
  - Advertising
  - Postage
  - Equipment Leases
  - Computer Software/Hardware
  - Furniture/Fixtures for Office
  - Office Supplies
  - Educational Expenses
  - Professional Contractual Services

# PVA Expense Allowance

- ▶ KRS 132.597-Allows for \$3,600 annual expense allowance (\$300 per month)
- ▶ Superseded by enacted Budget Bill that only allows for \$2,400 annually (\$200 per month)
- ▶ Minimum of 30 classroom hours of professional instruction
- ▶ If PVA has received SKA Professional Designation only 15 hours of professional instruction is required.

# PVA Deputy Classifications

- ▶ Follows State Salary Schedule-last updated June 1, 2019
- ▶ Allowed one Deputy that is one grade below the county grade-this is typically the Chief Deputy
- ▶ All other grades were locked into the grades each county had available in 2009

2020-2021 PROJECTED PVA OFFICE SALARIES

BUDGETED DEPUTIES 7.00	DATE	INCR.	GRD.	TITLE	MTHLY SALARY	YEARLY SALARY	HEALTH & LIFE	7.65% FICA	@83.43% RETIREM	PVA	DEPUTIES	TOTAL
<b>EXAMPLE COUNTY</b> GROUP VI												
PVA	06/16/08	1-Jan	15	PVA	\$ 9,164	\$ 109,969	\$ 7,896	\$ 7,992	\$ 91,747	\$ 217,604		
<b>Vacant</b>		1	7	General Deputy	\$ 1,641	\$ 19,695	\$ 8,412	\$ 1,416	\$ 16,432		\$ 45,955	
Employee #1	07/16/12	2 1-Aug	8	General Deputy	\$ 1,847	\$ 22,158	\$ 9,759	\$ 1,593	\$ 18,487		\$ 51,997	
Employee #2	04/01/14	3 1-Apr	8	General Deputy	\$ 1,934	\$ 23,212	\$ 7,278	\$ 1,687	\$ 19,366		\$ 51,542	
Employee #3	05/01/00	4 1-May	11	Clerical Sec Pr	\$ 2,428	\$ 29,131	\$ 8,412	\$ 2,117	\$ 24,304		\$ 63,965	
Employee #4	08/01/03	5 1-Aug	9	Clerical Sec	\$ 2,117	\$ 25,402	\$ 8,052	\$ 1,846	\$ 21,193		\$ 56,493	
Employee #5	05/01/18	6 1-May	9	Deputy Clerk	\$ 2,006	\$ 24,075	\$ 8,761.44	\$ 1,731	\$ 20,086		\$ 54,654	
Employee #6	03/16/08	7 1-Oct	14	Chief Deputy	\$ 3,263	\$ 39,159	\$ 12,752	\$ 2,846	\$ 32,670		\$ 87,427	
						\$ 182,833	\$ 63,426	\$ 13,237	\$ 152,537	\$ 217,604	\$ 412,033	\$ 629,637
<b>Paying with Local Funds</b>												
Employee #1			10	General Deputy	\$ 606	\$ 7,271		\$ 523	\$ 6,066		\$ 13,860	
					\$ 2,452							
Employee #3			11	Clerical Sec Pr	\$ 157	\$ 1,889		\$ 137	\$ 1,576		\$ 3,603	
					\$ 2,585							
Employee #4			11	Clerical Sec	\$ 217	\$ 2,604		\$ 189	\$ 2,173		\$ 4,966	
					\$ 2,334							
Employee #2			9	General Deputy	\$ 383	\$ 4,597		\$ 334	\$ 3,835		\$ 8,766	
					\$ 2,317						\$ 31,194	