

KY Department of Education FY22 Budget

**School Funding Task Force
July 19, 2021**



KDE Budget



	HB352 FY2021	HB192 FY2021	HB192 FY2022
General Funds	\$4,106,080,500	\$3,942,335,200*	\$4,066,103,100**
Restricted Funds	\$46,161,800	\$43,530,500	\$43,166,800
Federal Funds	\$971,699,900	\$1,101,699,900	\$971,677,000
TOTAL	\$5,123,942,200	\$5,087,565,600	\$5,080,946,900

* Not included in the above General Fund appropriation for FY21 is \$18,200,000 for School Safety Facility Upgrades

** Not included in the above General Fund appropriation for FY22 are \$6,000,000 for Capital Projects at KSB, KSD, and FFA LTC or \$140,000,000 appropriated to fund full-day Kindergarten in HB382

KDE Budget by Appropriation



SEEK	Bureau of Support Services (BOSS)	Learning and Results Services (LARS)
SEEK Base Add-ons Transportation Equalization TRS	KEN KETS Blind/Deaf travel KFICS On-behalf payments	Line Items Health/Life Insurance KSB/KSD CTE Assessment On-behalf payments

Methods of Distribution

- Formula or Allocation Method
- Competitive
- Line item
- On behalf
- Other funding



Grant Programs – Formula or Allocation Method



- ✓ Extended School Services - \$23.9 million; Free/Reduced lunch (F/R), membership
- ✓ Safe Schools - \$13 million; Average Annual Daily Attendance (AADA)
- ✓ Gifted and Talented - \$6.2 million; membership
- ✓ Preschool - \$84.5 million; Dec. 1 count by category
- ✓ KETS – \$15.4 million; AADA
- ✓ Mental Health Providers - \$7.4 million; KCSS and State School Marshal
- ✓ National Board Certified Teacher - \$2.75 million; number of qualifying teachers
- ✓ Vocational Transportation - \$2.4 million; number of students, miles, driver time and cost
- ✓ Blind/Deaf Travel - \$492,300; miles travelled

Grant Programs – Competitive



- Request for funding for fixed or known periods of time, for specific projects, through Request for Application (RFA) process
- The solicitation is directed to local school districts, educational agencies and other qualifying educational entities to submit grant applications for available federal and state grants
 - ✓ Math Achievement - \$5.0 million; 49 districts, 95 schools receive \$48,500
 - ✓ Read to Achieve - \$15.9 million; 107 districts, 298 schools receive \$47,200
 - ✓ Community Education - \$1.85 million; 93 districts receive \$20,000

Additional Grant Funding – line items with educational partners

- \$1.7 million for Advanced KY
- \$1.2 million for Collaborative Center for Literacy Development
- \$800,000 for the Dolly Parton Imagination Library
- \$100,000 for Heuser Hearing Center
- \$500,000 for the Jobs for America's Graduates
- \$250,000 for KY Alliance for Boy's and Girl's Clubs
- \$100,000 for Lexington Hearing and Speech Center
- \$1.3 million for Save the Children
- \$500,000 for Teach for America
- \$250,000 for Visually Impaired Preschool Services
- \$48.9 million for Family Resource Youth Services Centers
- \$9.5 million for KY Educational Collaborative for State Agency Children (KECSAC)



Additional Grant Funding

- \$600,000 for KY Facilities Inventory and Classification System (KFICS)
- \$12 million for Assessment and Accountability



Additional Grant Funding – On behalf

- Advanced Placement/Int'l Baccalaureate - \$3.6 million; \$1.0 million for F/R students, \$2.6 million for first come first serve
- KEN - \$17.2 million for network and internet connectivity
- Local district health and life insurance - \$754 million for employer costs for general fund district employees based on plan selection
- TRS - \$435 million for employer match for employees participating in TRS



KDE Personnel, Operating and Personnel Complement

- \$33.2 million for personnel and operating costs for Frankfort based staff
- Approximately 1% of KDE general fund appropriation
- Personnel Complement – As of April 30, 2021, 1085 permanent full time employees
 - ✓ Frankfort based – 386
 - ✓ KSB – 65
 - ✓ KSD – 101
 - ✓ ATC's – 533



KY School for the Blind (KSB) and KY School for the Deaf (KSD)



Personnel and operating:

- KSB - \$7,853,100
- KSD - \$10,580,600

Locally Operated Vocational Education Centers (LAVEC)

- \$12 million for locally operated vocational education centers (LAVEC) allocated
- \$1.9 million for Estill County operating and industry certifications



Program Glossary

- General and federal grant information can be found at [Grant Information - Kentucky Department of Education](#) including:
 - Grant
 - Grant description
 - Grant award
 - Statutes/Regulations governing the program
 - How allocated (formula, competitive, etc.)
 - Contributing factors to determine allocation
 - Payment information



Questions/Comments

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