

# Judicial Branch

**2022-2024 Budget Preparation  
and Submission Subcommittee  
June 25, 2021**

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# Requested Revisions to Budget Instructions

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- Support vacant positions being included in the baseline instead of being submitted separately as additional funding requests.



# HB 556 (2021)

3           ➔Section 12. The provisions of the Judicial Branch Budget, 2021 Regular Session  
4    HB 195/VO in Part, are amended as follows:  
5           On page 10, delete lines 15 through 22 in their entirety and renumber subsequent  
6    sections accordingly.



# Deleted Portion of HB 195 (2021)

15           **15. Budgetary Restructuring:** The Court of Justice is hereby notified that it is  
16 the intent of the General Assembly that, beginning with the 2022-2024 biennium, the  
17 Court of Justice shall establish new appropriation units specific to the Supreme Court,  
18 Court of Appeals, Circuit Court, Family Court, District Court, Administrative Office of  
19 the Courts, Judicial Retirement, Local Facilities Fund, Local Facilities Use Allowance  
20 Contingency Fund, and for services performed by the Circuit Court Clerks' offices. The  
21 Court of Justice shall also begin tracking expenditures by location for each of the new  
22 appropriation units identified herein.



# HB 556 (2021)

7        ➔Section 13. The Court of Justice shall prepare a report detailing the existing  
8 budget processes of the Court of Justice and the actual expenditure of funds from fiscal  
9 year 2020-2021 and budgeted expenditures for fiscal year 2021-2022, by fund source and  
10 individual location or office, for the Supreme Court, Court of Appeals, Circuit Court,  
11 Family Court, District Court, Administrative Office of the Courts, Judicial Retirement,  
12 Local Facilities Fund, Local Facilities Use Allowance Contingency Fund, and for services  
13 performed by the Circuit Court Clerks' offices. This report shall be submitted to the  
14 Interim Joint Committee on Appropriations and Revenue by September 1, 2021.





# HB 556 (2021): Appropriation for Technology Upgrades

15           ➔ Section 14. (1) There is hereby appropriated General Fund moneys in the  
16 amount of \$14,700,000 in fiscal year 2021-2022 to the Court Operations and  
17 Administration budget unit to provide technology upgrades for virtual hearing equipment  
18 between county jails and courts in the amounts specified below:

- 19           (a) \$6,000,000 to expand video arraignment systems to all courtrooms;
- 20           (b) \$4,600,000 to support videoconferencing systems to permit a hybrid court  
21 model;
- 22           (c) \$2,000,000 to incorporate a self-represented litigant portal;
- 23           (d) \$1,100,000 to procure redaction system software; and
- 24           (e) \$1,000,000 to procure self-service kiosks.

25           (2) Pursuant to KRS Chapter 45A, the Administrative Office of the Courts shall  
26 issue requests for proposals for the items listed in subsection (1) of this section by  
27 September 30, 2021.

