



Executive Branch Efficiency Task Force

Frankfort, Kentucky | October 24, 2022

Secretary Jim Gray



Vision

Striving to be national leaders in transportation who provide transportation infrastructure and services for the 21st century that deliver new economic opportunities for all Kentuckians.

Mission

To provide a safe, efficient, environmentally sound and fiscally responsible transportation system that delivers economic opportunity and enhances the quality of life in Kentucky.

**TEAM
KENTUCKY[®]**
TRANSPORTATION
CABINET



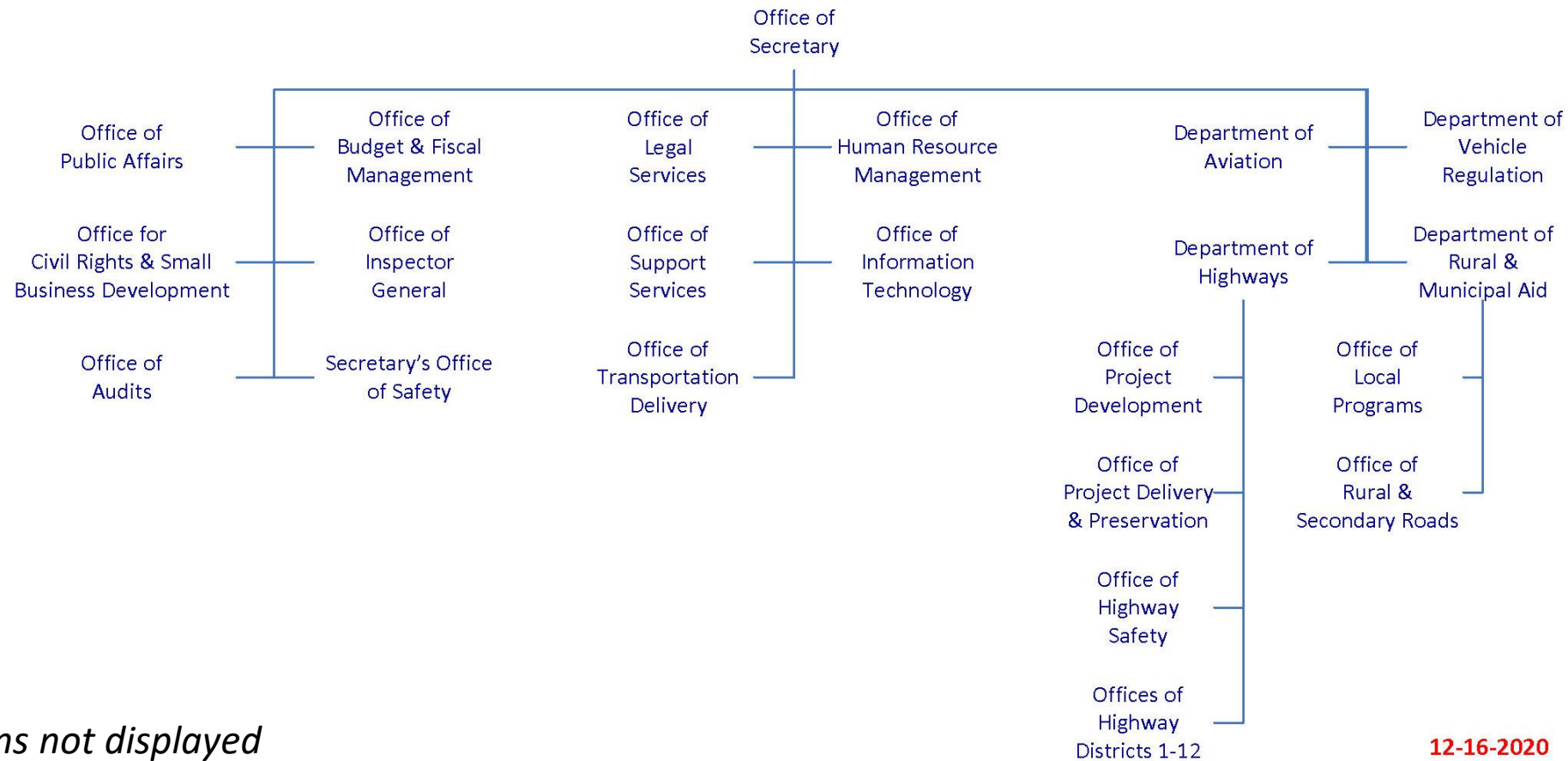


Functional Responsibilities

- Improve highway safety
- Maintain and upgrade highways and bridges
- Administer Rural and Municipal Aid programs
- Vehicle Regulation (driver's licensing, motor carriers)
- Coordinate transit funding with local agencies
- Coordinate aviation funding with Kentucky's airports
- Coordinate waterway and ferryboat funding
- Coordinate railroad funding

KYTC Organization Chart

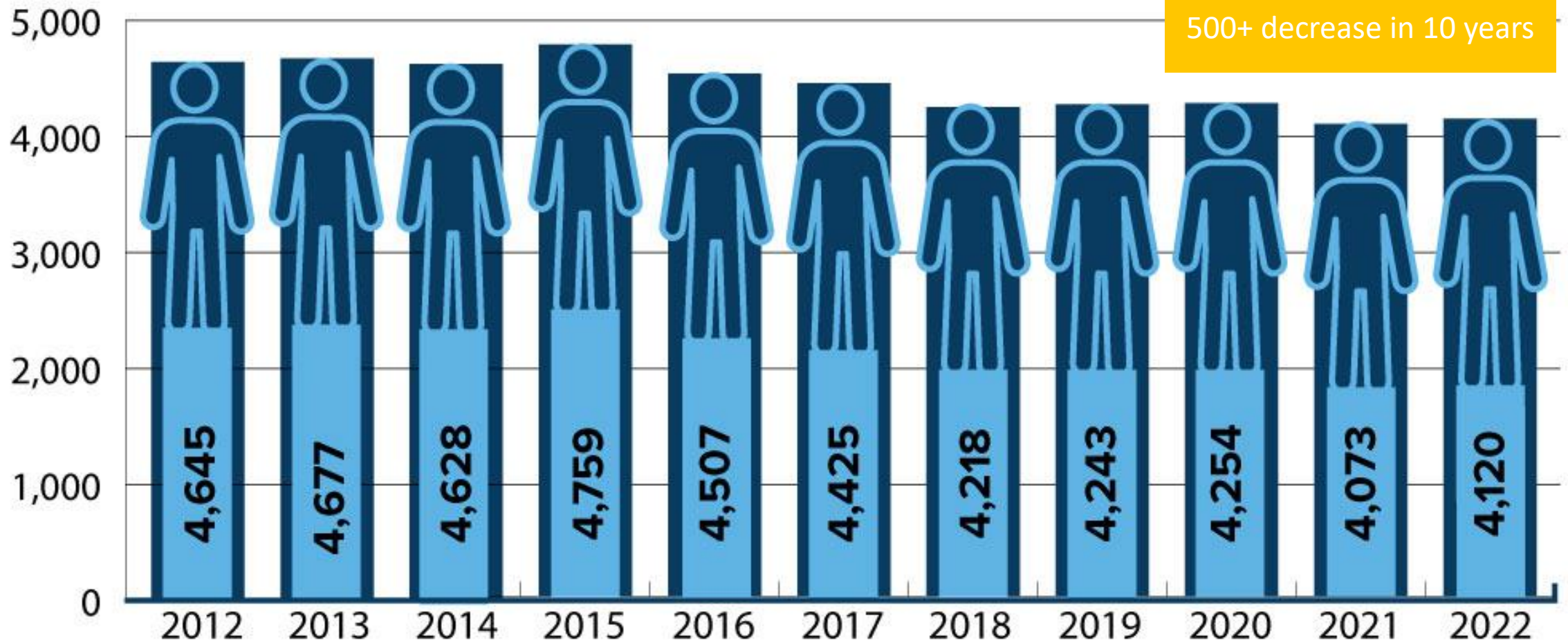
Executive Offices & Departments



**Divisions not displayed*

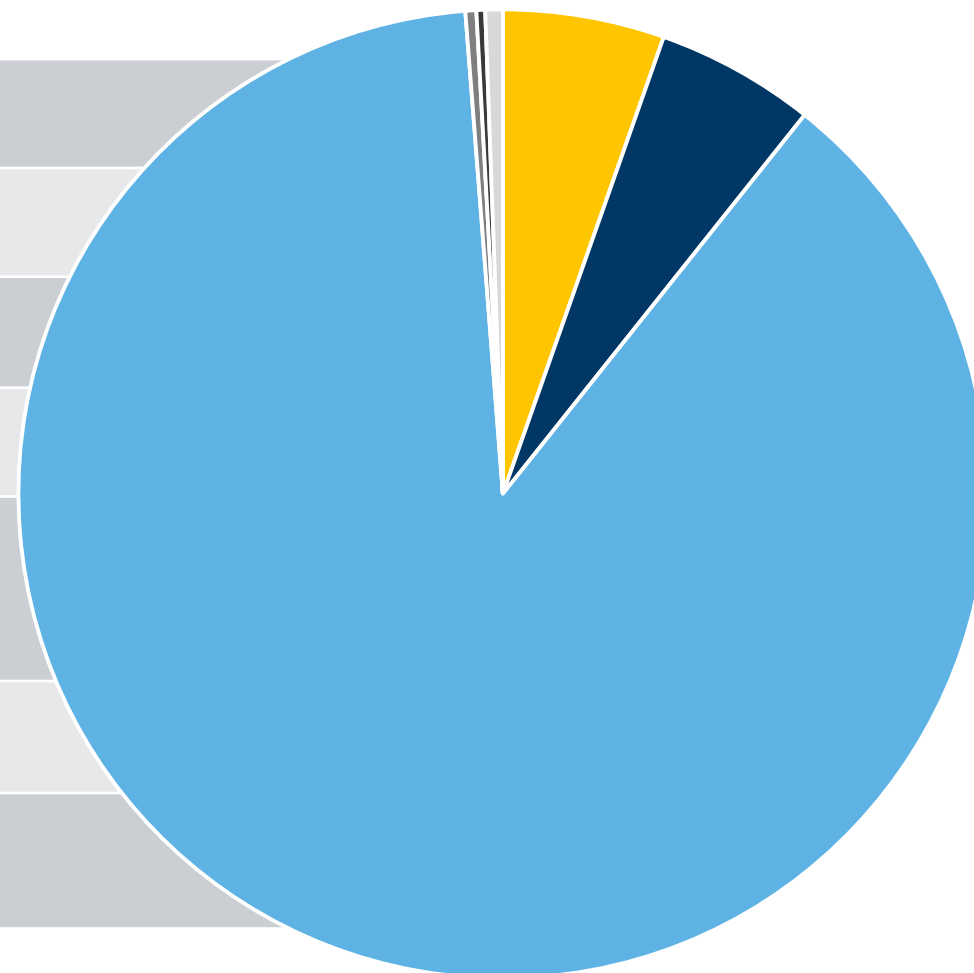
12-16-2020

Decrease in personnel



Employees by Division

	General Administration	222
	Vehicle Regulation	219*
	Highways	3,628
	Public Transportation	15
	Revenue Sharing (Rural & Municipal Aid)	12
	Aviation	24
	TOTAL	4,120



**does not include temporary staff at Driver Licensing Regional Offices*

KYTC Budget

- General Administration & Support
- Department of Highways
- Department of Aviation
- Department of Rural & Municipal Aid
- Department of Vehicle Regulation
- Public Transportation
- Debt Service
- Capital

BUDGET INFORMATION:




Number of
Employees: 4,120

General Administration and Support

- Office of Public Affairs
- Office of Inspector General
- Office of Budget & Fiscal Management
 - Division of Accounts
 - Division of Purchases
- Office of Legal Services
- Office for Civil Rights & Small Business Development
- Secretary's Office of Safety
- Office of Information Technology
- Office of Support Services
 - Division of Facilities Support
 - Division of Graphic Design & Printing
- Office of Audits
 - Division of Road Fund Audits
 - Division of Audit Services
- Office of Human Resource Management
 - Division of Personnel Management
 - Division of Professional Development & Organizational Management

BUDGET INFORMATION:

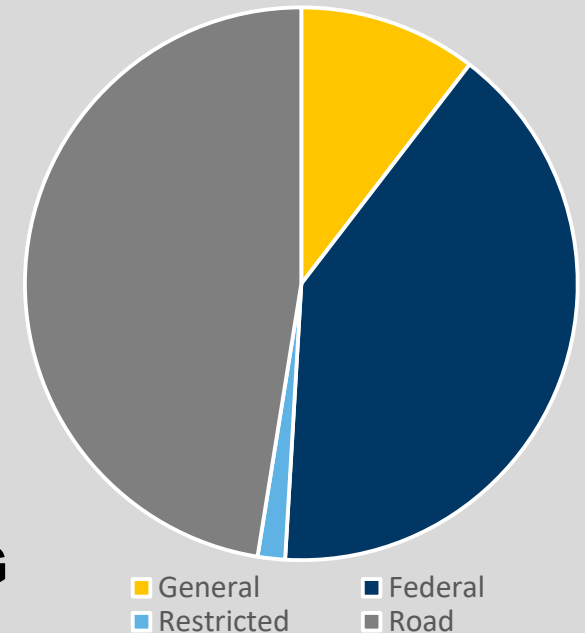
 **General**
\$17,864,000

 **Federal**
\$69,456,000

 **State Restricted**
\$2,743,400

 **Road Fund**
\$81,374,000

TOTAL FUNDING
\$171,437,400

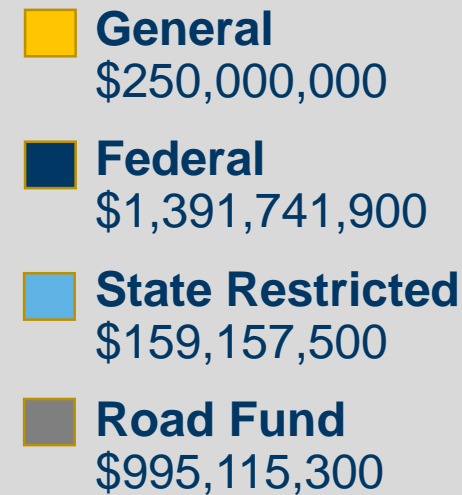


**Number of
Employees: 222**

Department of Highways

- State Highway Engineer
- District Offices (12)
- Division of Program Management
- Office of Project Development
 - Division of Planning
 - *Kentucky Bicycle & Bikeway Commission*
 - Division of Structural Design
 - Division of Highway Design
 - Division of Environmental Analysis
 - Division of Right of Way & Utilities
 - Division of Professional Services
- Office of Highway Safety
 - Division of Incident Management
 - Division of Highway Safety Programs
 - *Motorcycle Advisory & Safety Education Commissions (2)*
- Office of Project Delivery & Preservation
 - Division of Construction
 - Division of Materials
 - Division of Construction Procurement
 - Division of Equipment
 - Division of Traffic Operations
 - Division of Maintenance

BUDGET INFORMATION:



TOTAL FUNDING
\$2,796,014,700



Number of
Employees: 3,628

Department of Rural & Municipal Aid

- Office of Local Programs
- Office of Rural & Secondary Roads

BUDGET INFORMATION:

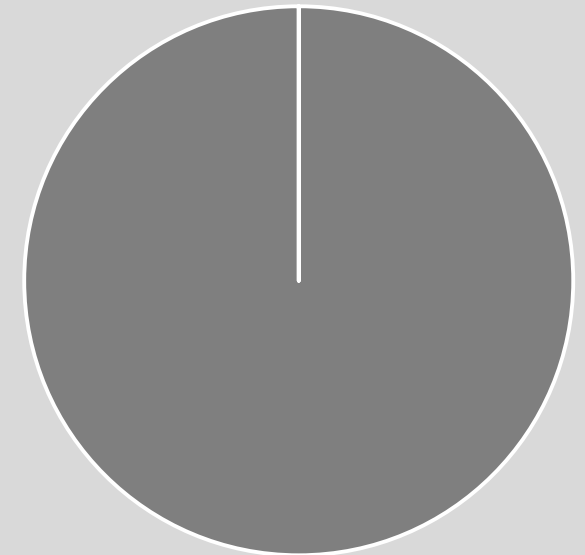
■ **General**
N/A

■ **Federal**
N/A

■ **State Restricted**
N/A

■ **Road Fund**
\$372,763,000

TOTAL FUNDING
\$372,763,000



■ General ■ Federal
■ Restricted ■ Road



**Number of
Employees: 12**

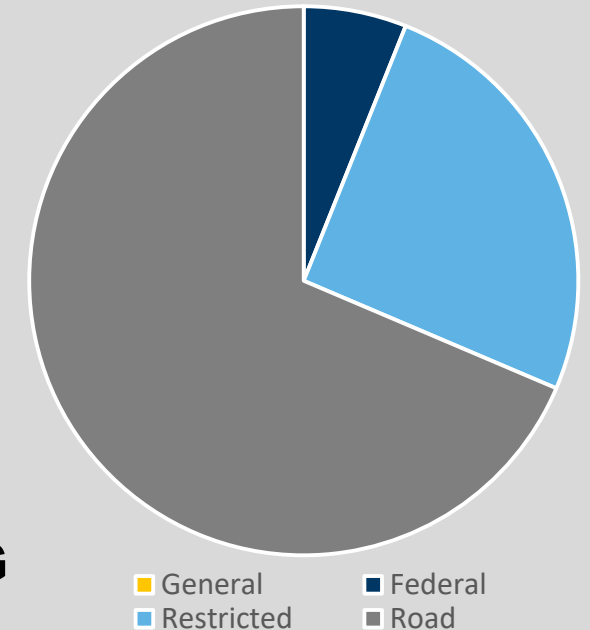
Department of Vehicle Regulation

- Division of Motor Vehicle Licensing
- Division of Motor Carriers
- Division of Driver Licensing
- Division of Customer Service
- *Kentucky Motor Vehicle Commission*

BUDGET INFORMATION:

General	N/A
Federal	\$4,127,100
State Restricted	\$17,265,100
Road Fund	\$46,728,300

TOTAL FUNDING
\$68,120,500




**Number of
Employees: 219**

Department of Aviation

- Capital City Airport Division
- Greater Commonwealth Aviation Division
- *Kentucky Airport Zoning Commission*

BUDGET INFORMATION:

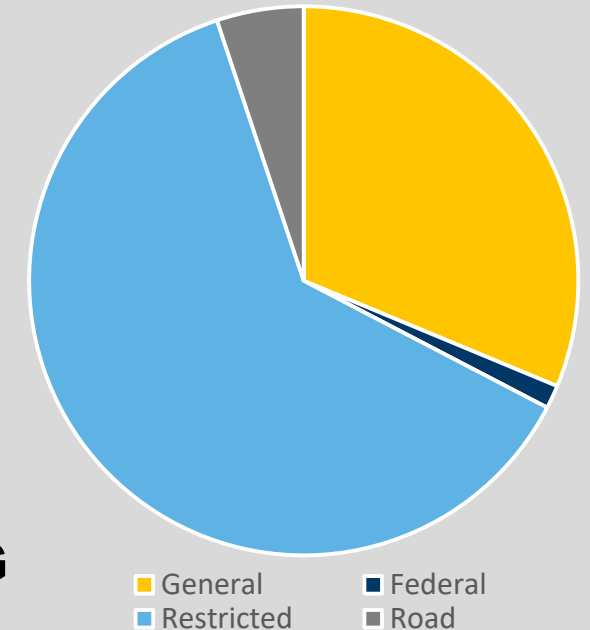
 **General**
\$11,400,000

 **Federal**
\$500,500

 **State Restricted**
\$22,690,000

 **Road Fund**
\$1,866,400

TOTAL FUNDING
\$36,456,900




**Number of
Employees: 24**

Public Transportation

- Office of Transportation Delivery
 - Multi Modal Planning
 - Public Transportation
 - Human Service Transportation

BUDGET INFORMATION:

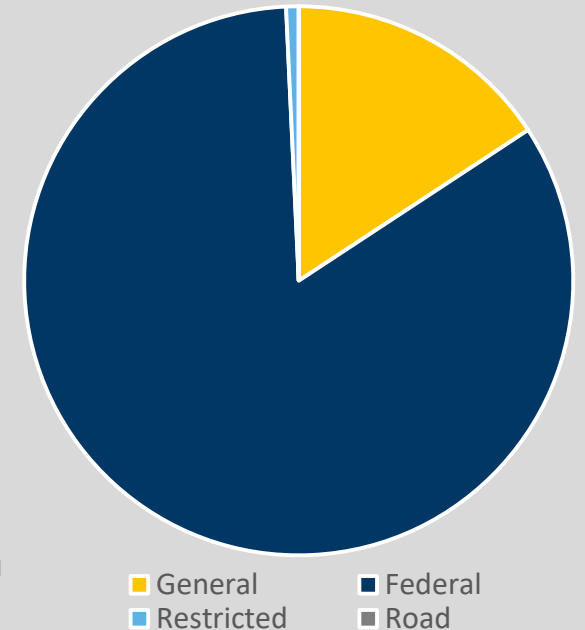
 **General**
\$15,575,800

 **Federal**
\$82,622,700

 **State Restricted**
\$730,100

 **Road Fund**
N/A

TOTAL FUNDING
\$98,928,600



**Number of
Employees: 15**

Debt Service & Capital

DEBT SERVICE:

(Turnpike Authority of Kentucky Debt Only)

■ **Road**
\$134,952,100

TOTAL FUNDING
\$134,952,100

CAPITAL BUDGET ITEMS:

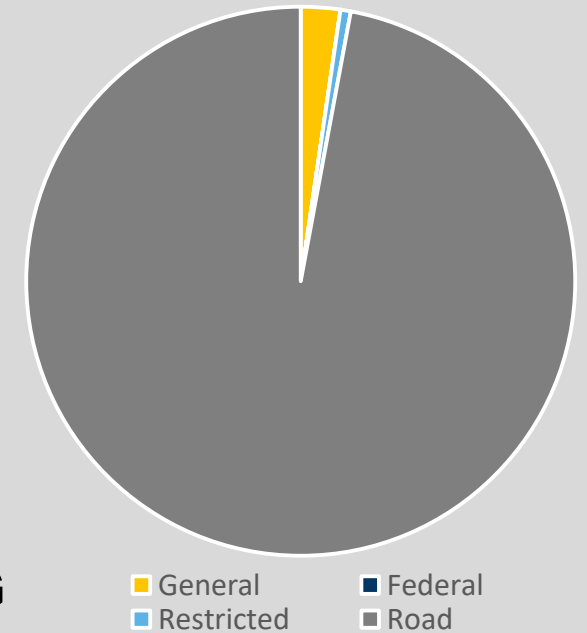
■ **General**
\$800,000

■ **Federal**
N/A

■ **State Restricted**
\$210,000

■ **Road Fund**
\$33,529,000

TOTAL FUNDING
\$34,539,000



KYTC Budget for FY-2023

Fund Sources

- State Road Funds
- Federal Funds
- State Restricted Funds
- State General Funds

Primary Funding Partners

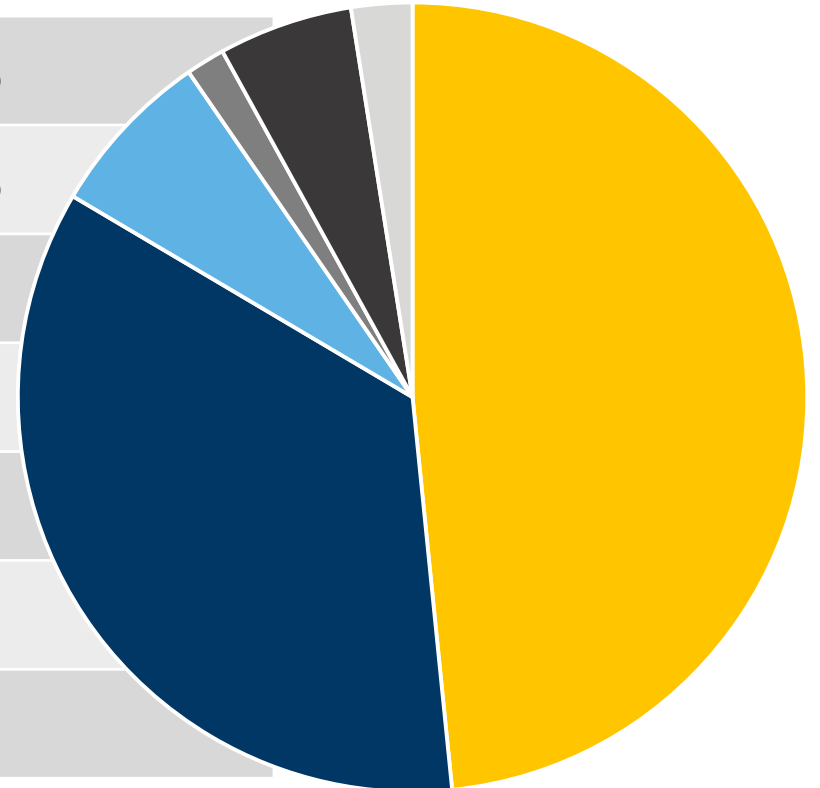
- Kentucky General Assembly
- USDOT/FHWA
- Federal Transit Administration (FTA)
- Federal Aviation Administration (FAA)
- Federal Rail Administration (FRA)

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State Road Fund

Sources for FY 2023

Motor Fuels Tax Receipts	\$833.8 million	48.4%
Motor Vehicle Usage Tax Receipts	\$603.7 million	35.1%
Motor Vehicle License Receipts	\$119.1 million	6.9%
Motor Vehicle Operators Receipts	\$27.1 million	1.6%
Weight Distance Tax Receipts	\$94.6 million	5.5%
Other Revenue	\$42.7 million	2.5%
Total Revenue		\$1,721,000,000



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State Road Fund

Uses

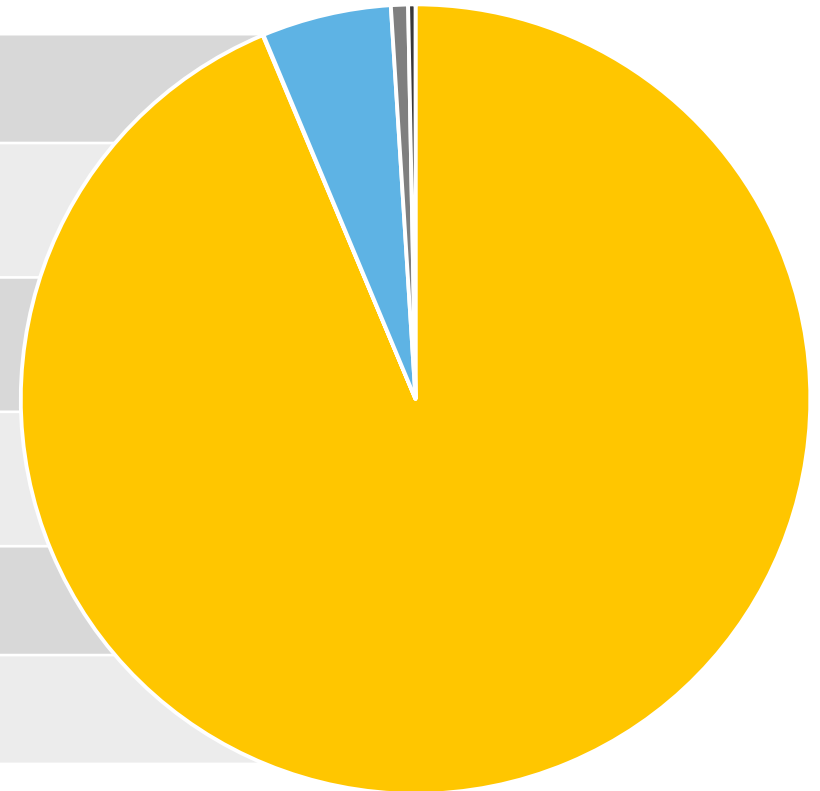
- Revenue sharing with cities and counties
- Routine road and bridge maintenance
- Annual resurfacing program
- State construction program
- Debt service
- Highway planning
- Vehicle Regulation
- General administration
- Capital projects
- Aviation
- Kentucky State Police

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Federal Fund

Sources for FY 2023

	Federal Highway Funding	\$1,450,147,200	93.7%
	Federal Air Transportation Funding (FAA):	\$500,500	0.03%
	Federal Public Transportation Funding (FTA)	\$82,622,700	5.3%
	Federal Highway Safety Funding (NHTSA)	\$11,050,700	0.7%
	Federal Vehicle Regulation Funding	\$4,127,100	0.3%
Total Revenue		\$1,548,448,200	



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Federal Fund Uses

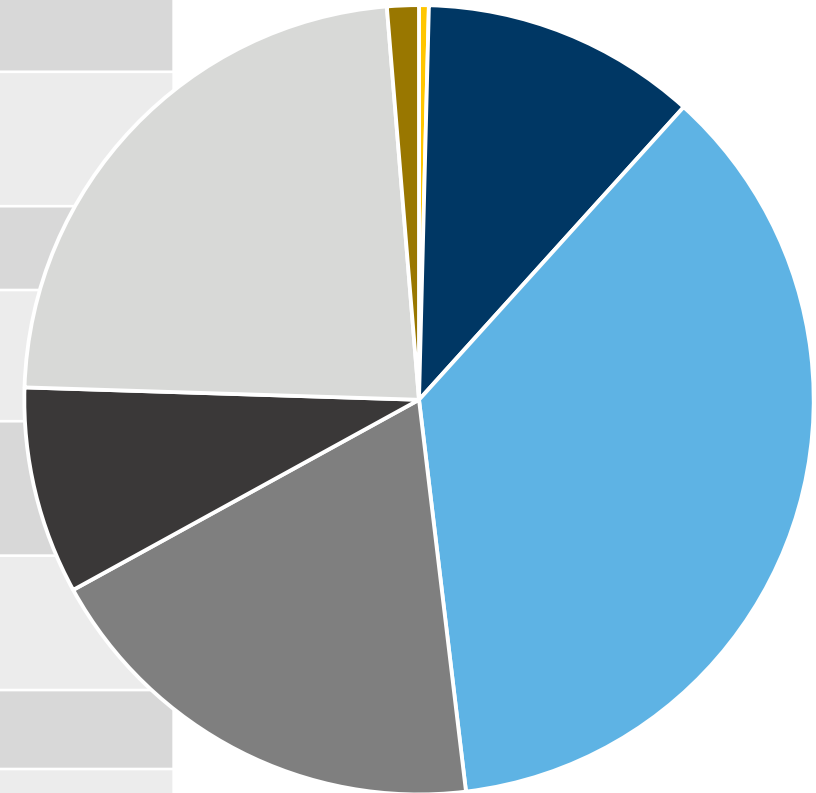
- Interstate and NHS maintenance
- Surface Transportation Program (roads and bridges)
- Bridges on/off system
- Federal Bridge Program
- GARVEE Bond debt service
- Highway safety programs
- Public transportation
- Federal Planning and Research Program
- State and MPO highway planning
- Miscellaneous federal programs (TE, CMAQ, EV, etc.)
- Commercial driver licensing & commercial vehicle screening
- Safety inspections for general aviation airports

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Restricted Fund

Sources for FY 2023

Public Transportation	\$730,100	0.4%
Aviation-Jet Fuel Sales Tax and Leases	\$22,900,000	11.3%
Equipment Fees and Rentals	\$73,782,600	36.4%
Payments (reimbursements) from Other Entities	\$38,393,200	18.9%
Motor Vehicle Fees/ Other User Fees	\$17,265,100	8.5%
Toll Rev. Reimbursements for KPTIA Operation	\$46,981,700	23.2%
Miscellaneous	\$2,743,400	1.3%
Total Revenue		\$202,796,100



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Restricted Fund Uses

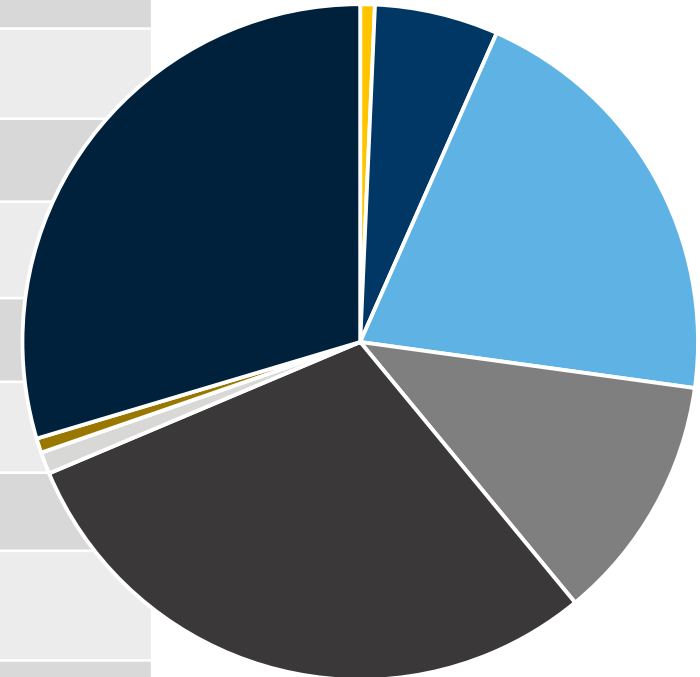
- **Funds from CHFS for non-emergency transport under public transportation**
- **Airport maintenance**
- **Highway equipment maintenance**
- **Local funding for federal and state projects**
- **County Clerk technology enhancements**
- **Support for various programs throughout KYTC**

KYTC

General Fund Support

Sources for FY 2023

	ADD planning and Tombigbee Waterway	\$485,000	0.2%
	Non-public school transportation	\$5,000,000	1.7%
	Support for electric vehicle charging stations	\$17,364,000	5.9%
	Local match for public transit authorities	\$10,090,800	3.4%
	Support for public airports	\$11,400,000	8.5%
	Support for aircraft maintenance capital needs	\$800,000	0.3%
	Support for riverports	\$500,000	0.2%
	Support for transportation mega-projects <small>Brent Spence Bridge Corridor, I-69 Ohio River Crossing, Mountain Parkway Expansion</small>	\$250,000,000	8.5%
Total Revenue		\$295,639,800	



State and Federal Reporting Requirements

- Transportation Performance Management
- Transportation Asset Management Plan
- Highway Safety Improvement Program (HSIP)
- Highway Performance Monitoring System
- Quarterly Highway Construction Contingency Account Report (KRS 176.432) and Quarterly Cash Management Report (Transportation Budget Bill)
- Annual Comprehensive Financial Reporting (KRS 48.800)
- Schedule of Expenditures of Federal Awards (SEFA) Report
- 500 Series FHWA Monthly and Year End Reports
- Federal Financial Reports (FFRs) to the Federal Transit Administration (FTA) for each federal transit grant award
- Disadvantaged Business Enterprise (DBE) small businesses submitted to FHWA

Driver's Licenses, IDs & REAL ID



DRIVER LICENSING REGIONAL OFFICES

- Opened the first Driver Licensing Regional Office (DLRO) - Fall of 2019
- 120 Clerks transferred driver's license issuance to DLROs - March 2020 to June 2022
- Opened 32 regional offices
- 350 employees (including temp staff)
- 5-6,000 Kentuckians served daily
- License renewal initiatives:
 - Online renewals began June 2021 with over 240,000 served
 - Mail-in renewals began October 2021 with over 25,000 served

Popup Driver Licensing *Initiative began January 2021*

- 94 Popup-eligible counties
- Popup program has served nearly 5,300 Kentuckians the first 9 months of 2022
- 170+ Popup events

Tornado Response

- Established a DLRO location within a week and transitioned into a permanent location
- Popup units made daily visits to state parks and some of the hardest hit areas
- Issued hundreds of credentials in nine counties to tornado victims

EKY Flooding

- 3,300+ credentials issued to flood survivors
- Nearly one month popup presence in EKY



DRIVER LICENSING REGIONAL OFFICES



THREE WAYS TO RENEW



ONLINE



BY MAIL



IN PERSON

AT ANY DRIVER LICENSING REGIONAL OFFICE

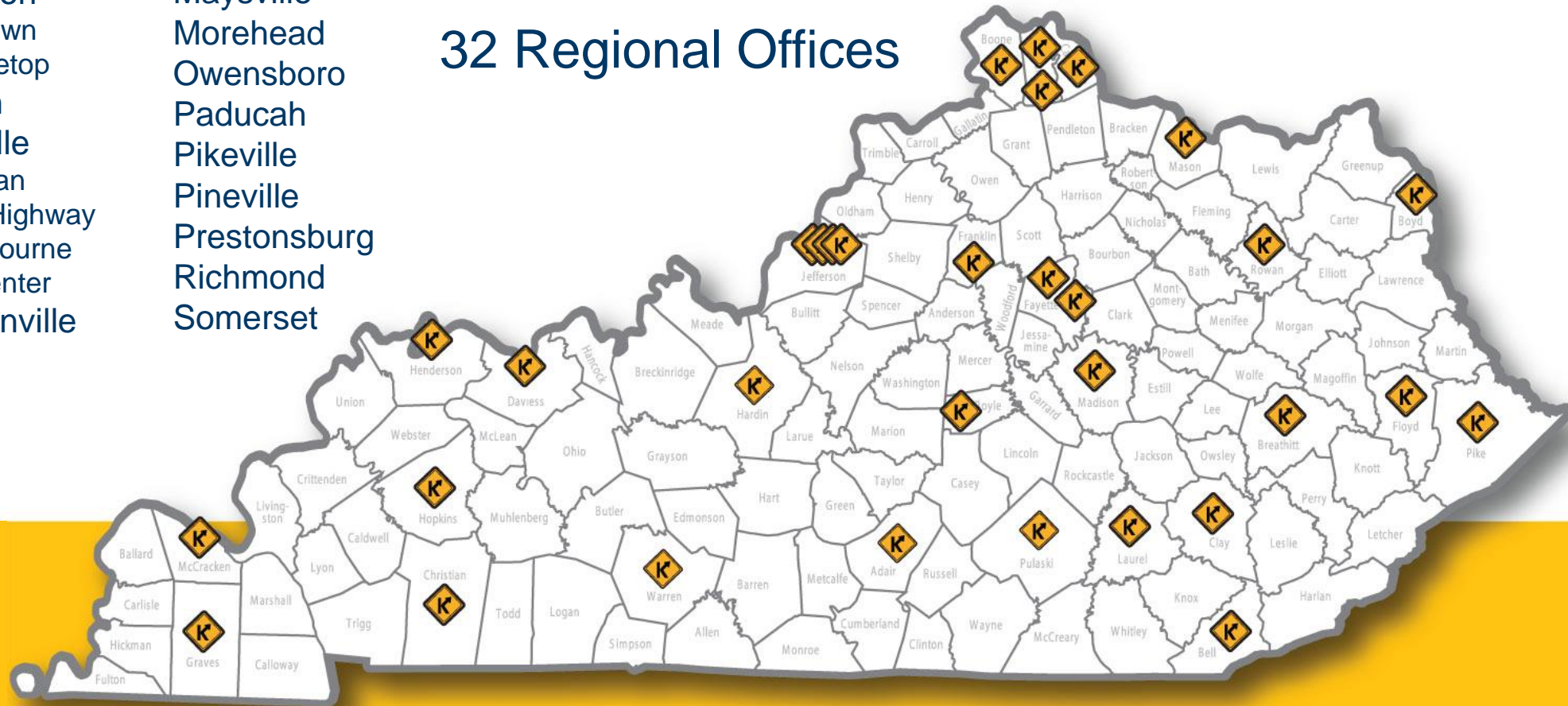
Driver's Licenses, IDs & REAL ID

Bellevue
Bowling Green
Burlington
Catlettsburg
Columbia
Covington
Danville
Elizabethtown
Frankfort
Henderson
Hopkinsville

Independence
Jackson
Lexington
Leestown
Spindletop
London
Louisville
Bowman
Dixie Highway
Hurstbourne
Nia Center
Madisonville

Manchester
Mayfield
Maysville
Morehead
Owensboro
Paducah
Pikeville
Pineville
Prestonsburg
Richmond
Somerset

32 Regional Offices



Driver's Licenses, IDs & REAL ID



REAL ID ISSUANCE*

As of Oct. 24, 2022

- 27% week of Oct. 9
- 23% Year to Date
- 16% Overall Total

* Percent of Kentuckians choosing REAL ID over standard credential





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Questions