

Costing Out Kentucky's Local Foundational Public Health Services

FY2025/FY2026 BIENNIUM

FOUNDATIONAL PUBLIC HEALTH

A minimum of 3 FTEs per county with an additional FTE for each 5,000 over 15,000 of population

POPULATION HEALTH

Partnership Development • Health Equity
Health in All Policy • Education
Community Health Assessment
Community Health Improvement Plan

ENFORCEMENT OF REGULATIONS

Food & Water Safety • Waste Management
Nuisance Investigation

EMERGENCY PREPAREDNESS & RESPONSE

Mitigation of Disease Threat
Mass Vaccination • Disaster Response

COMMUNICABLE DISEASE CONTROL

Sexually Transmitted Disease Control
Tuberculosis Control • Epidemiology
Adult and Child Vaccinations • Surveillance

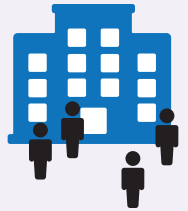
ADMINISTRATIVE & ORGANIZATIONAL INFRASTRUCTURE

Finance • Governance • IT
Communications • Human Resources
Performance Management
Quality Improvement

Applicable Kentucky Revised Statutes: KRS 211, KRS 212

Understanding the Numbers

999



number of full-time equivalent foundational public health providers needed to perform these duties

CORE PUBLIC HEALTH

Public Health programs funded from designated sources in addition to Foundational Public Health



\$97,548,709

(employee salaries and foundational operations for the next 2 years)



+

\$116,068,004

(total pension costs for 2 years)

=



\$213,616,713

cost of foundational and core public health services for 2 years

Information provided by



Public Health
Prevent. Promote. Protect.



Kentucky Health Departments Association



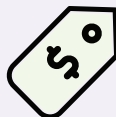
KENTUCKY
Cabinet for Health and
Family Services

Where does the money come from?



Minimum
1.8 Local Tax

+



Fees

+



State Funding

+



Program
Funding



Local Public Health Tax Contribution per health department per year	General Fund Request FY25 and FY26								
	FY25				FY26				
	Foundational Funding	HB8 Pension Subsidy	HB8 Pension Liability Subsidy	Total State Funds Requested	Foundational Funding	HB8 Pension Liability	HB8 Pension Liability	Total State Funds Requested	
	\$22,990,577	\$25,169,402	\$32,864,600	\$81,024,579	\$24,979,275	\$25,169,402	\$32,864,600	\$83,013,277	
Funding to be allocated per Local Health Department									
Allen	\$261,752	\$165,443	\$254,190	\$59,400	\$479,034	\$180,706	\$254,190	\$59,400	\$494,297
Anderson	\$390,823	\$53,877	\$103,853	\$120,800	\$278,531	\$69,140	\$103,853	\$120,800	\$293,794
Barren River	\$4,537,131	\$1,368,828	\$1,210,669	\$2,027,800	\$4,607,297	\$1,561,139	\$1,210,669	\$2,027,800	\$4,799,609
Bell	\$206,298	\$288,522	\$257,066	\$226,600	\$772,188	\$303,784	\$257,066	\$226,600	\$787,451
Bourbon	\$368,457	\$117,393	\$154,566	\$203,100	\$475,060	\$132,656	\$154,566	\$203,100	\$490,323
Boyd	\$580,964	\$382,612	\$295,109	\$535,500	\$1,213,222	\$413,138	\$295,109	\$535,500	\$1,243,747
Boyle	\$520,897	\$154,981	\$143,630	\$146,800	\$445,411	\$176,349	\$143,630	\$146,800	\$466,779
Bracken	\$113,300	\$188,125	\$85,917		\$274,042	\$197,283	\$85,917		\$283,200
Breathitt	\$85,952	\$211,718	\$346,498	\$506,900	\$1,065,116	\$220,876	\$346,498	\$506,900	\$1,074,274
Breckinridge	\$282,541	\$147,826	\$140,154	\$221,200	\$509,180	\$163,089	\$140,154	\$221,200	\$524,443
Buffalo Trace	\$308,988	\$386,696	\$182,786	\$315,100	\$884,582	\$408,064	\$182,786	\$315,100	\$905,950
Bullitt	\$3,409,794		\$357,297	\$238,300	\$595,597		\$357,297	\$238,300	\$595,597
Calloway	\$536,449	\$212,476	\$157,174		\$369,650	\$236,896	\$157,174		\$394,070
Carter	\$240,374	\$333,127	\$94,499	\$168,400	\$596,026	\$351,443	\$94,499	\$168,400	\$614,342
Christian	\$903,717	\$534,237	\$386,415	\$144,500	\$1,065,152	\$580,025	\$386,415	\$144,500	\$1,110,940
Clark	\$642,415	\$137,594	\$429,133	\$293,000	\$859,727	\$162,014	\$429,133	\$293,000	\$884,147
Cumberland Valley	\$325,172	\$730,811	\$607,871	\$4,044,200	\$5,382,882	\$764,389	\$607,871	\$4,044,200	\$5,416,460
Estill	\$116,250	\$164,359	\$109,459	\$147,700	\$421,518	\$173,517	\$109,459	\$147,700	\$430,676
Fayette	\$7,041,023		\$1,774,850	\$2,234,500	\$4,009,350		\$1,774,850	\$2,234,500	\$4,009,350
Fleming	\$162,486	\$202,904	\$100,819	\$97,500	\$401,223	\$215,114	\$100,819	\$97,500	\$413,433
Floyd	\$339,668	\$362,045	\$283,769	\$261,300	\$907,114	\$383,413	\$283,769	\$261,300	\$928,482
Franklin	\$898,071	\$169,153	\$667,595	\$267,400	\$1,104,148	\$202,731	\$667,595	\$267,400	\$1,137,726
Garrard	\$211,290	\$178,635	\$97,956	\$75,200	\$351,791	\$190,845	\$97,956	\$75,200	\$364,001
Gateway	\$628,654	\$1,122,296	\$596,307	\$756,100	\$2,474,703	\$1,177,242	\$596,307	\$756,100	\$2,529,649
Graves	\$457,560	\$315,224	\$202,822		\$518,046	\$339,645	\$202,822		\$542,467
Grayson	\$323,835	\$196,987	\$132,470	\$56,400	\$385,857	\$215,303	\$132,470	\$56,400	\$404,173
Green River	\$3,202,341	\$1,493,489	\$1,717,498	\$2,008,500	\$5,219,487	\$1,640,012	\$1,717,498	\$2,008,500	\$5,366,010
Greenup	\$415,808	\$375,247	\$249,701	\$271,800	\$896,748	\$399,667	\$249,701	\$271,800	\$921,168
Harlan	\$178,213	\$408,816	\$215,082	\$96,300	\$720,198	\$427,131	\$215,082	\$96,300	\$738,513
Hopkins	\$672,046	\$191,792	\$418,259	\$375,800	\$985,851	\$219,265	\$418,259	\$375,800	\$1,013,324
Louisville Metro	\$18,044,702								
Jessamine	\$1,046,133	\$31,500	\$243,391	\$104,400	\$379,291	\$65,079	\$243,391	\$104,400	\$412,870
Johnson	\$205,089	\$287,009	\$349,991	\$347,300	\$984,300	\$302,272	\$349,991	\$347,300	\$999,563
Kentucky River	\$704,044	\$1,848,780	\$800,075	\$2,675,600	\$5,324,455	\$1,928,147	\$800,075	\$2,675,600	\$5,403,822
Knox	\$254,156	\$328,618	\$487,391	\$841,400	\$1,657,409	\$346,934	\$487,391	\$841,400	\$1,675,725
Lake Cumberland	\$2,451,721	\$1,724,261	\$1,529,084	\$1,835,900	\$5,089,245	\$1,873,837	\$1,529,084	\$1,835,900	\$5,238,821
Laurel	\$761,563	\$518,366	\$326,904	\$322,600	\$1,167,870	\$558,050	\$326,904	\$322,600	\$1,207,554
Lawrence	\$163,240	\$222,385	\$132,112		\$354,497	\$234,596	\$132,112		\$366,708
Lewis	\$122,811	\$167,360	\$104,855		\$272,215	\$176,517	\$104,855		\$281,372
Lincoln	\$272,878	\$213,130	\$122,112	\$91,600	\$426,842	\$228,392	\$122,112	\$91,600	\$442,104
Lincoln Trail	\$3,678,201	\$1,003,815	\$958,567	\$2,202,900	\$4,165,282	\$1,159,495	\$958,567	\$2,202,900	\$4,320,962
Madison	\$1,370,772	\$528,314	\$1,004,651	\$1,471,500	\$3,004,465	\$589,365	\$1,004,651	\$1,471,500	\$3,065,516
Magoffin	\$69,180	\$217,094	\$127,425	\$176,900	\$521,419	\$226,252	\$127,425	\$176,900	\$530,577
Marshall	\$560,406	\$40,976	\$335,396	\$357,400	\$733,772	\$62,344	\$335,396	\$357,400	\$755,140
Martin	\$78,307	\$227,228	\$130,857	\$102,400	\$460,485	\$236,386	\$130,857	\$102,400	\$469,643
Mercer	\$348,781	\$115,651	\$170,376	\$243,400	\$529,427	\$130,914	\$170,376	\$243,400	\$544,690
Monroe	\$132,643	\$158,236	\$96,271	\$38,200	\$292,707	\$167,394	\$96,271	\$38,200	\$301,865
Montgomery	\$340,720	\$220,111	\$430,671		\$650,782	\$238,426	\$430,671		\$669,097
Muhlenberg	\$354,289	\$324,309	\$191,455	\$157,500	\$673,264	\$345,677	\$191,455	\$157,500	\$694,632
North Central	\$1,702,256	\$438,336	\$401,840	\$595,800	\$1,435,976	\$505,493	\$401,840	\$595,800	\$1,503,133
Northern Kentucky	\$8,742,714		\$1,770,260	\$423,400	\$2,193,660	\$16,742	\$1,770,260	\$423,400	\$2,210,402
Oldham	\$1,518,345		\$288,415	\$137,300	\$425,715		\$288,415	\$137,300	\$425,715
Pennyrile	\$857,234	\$505,475	\$374,641	\$309,800	\$1,189,916	\$551,263	\$374,641	\$309,800	\$1,235,704
Pike	\$519,858	\$652,206	\$489,239	\$629,300	\$1,770,745	\$688,837	\$489,239	\$629,300	\$1,807,376
Powell	\$144,261	\$141,954	\$87,356	\$101,400	\$330,710	\$151,112	\$87,356	\$101,400	\$339,868
Purchase	\$1,482,001	\$1,050,060	\$509,246	\$1,677,400	\$3,236,706	\$1,129,427	\$509,246	\$1,677,400	\$3,316,073
Three Rivers	\$654,118	\$509,863	\$437,197	\$615,200	\$1,562,260	\$546,494	\$437,197	\$615,200	\$1,598,891
Todd	\$158,706	\$102,658	\$87,952	\$127,300	\$317,910	\$111,815	\$87,952	\$127,300	\$327,067
Wedco	\$1,524,251	\$396,220	\$784,451	\$397,600	\$1,578,271	\$457,271	\$784,451	\$397,600	\$1,639,322
Whitley	\$345,992	\$421,448	\$484,348	\$891,800	\$1,797,596	\$445,868	\$484,348	\$891,800	\$1,822,016
Woodford	\$630,761		\$139,455	\$89,200	\$228,655		\$139,455	\$89,200	\$228,655