

LABOR CABINET

Presentation to the
Budget Review Subcommittee

David A. Dickerson, Secretary
Michael G. Swansburg, Jr., Deputy Secretary

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THE CORE PURPOSE

The Kentucky Labor Cabinet commits to advance the employee/employer relationship by protecting the worker, fostering employer success, and compensating the injured.



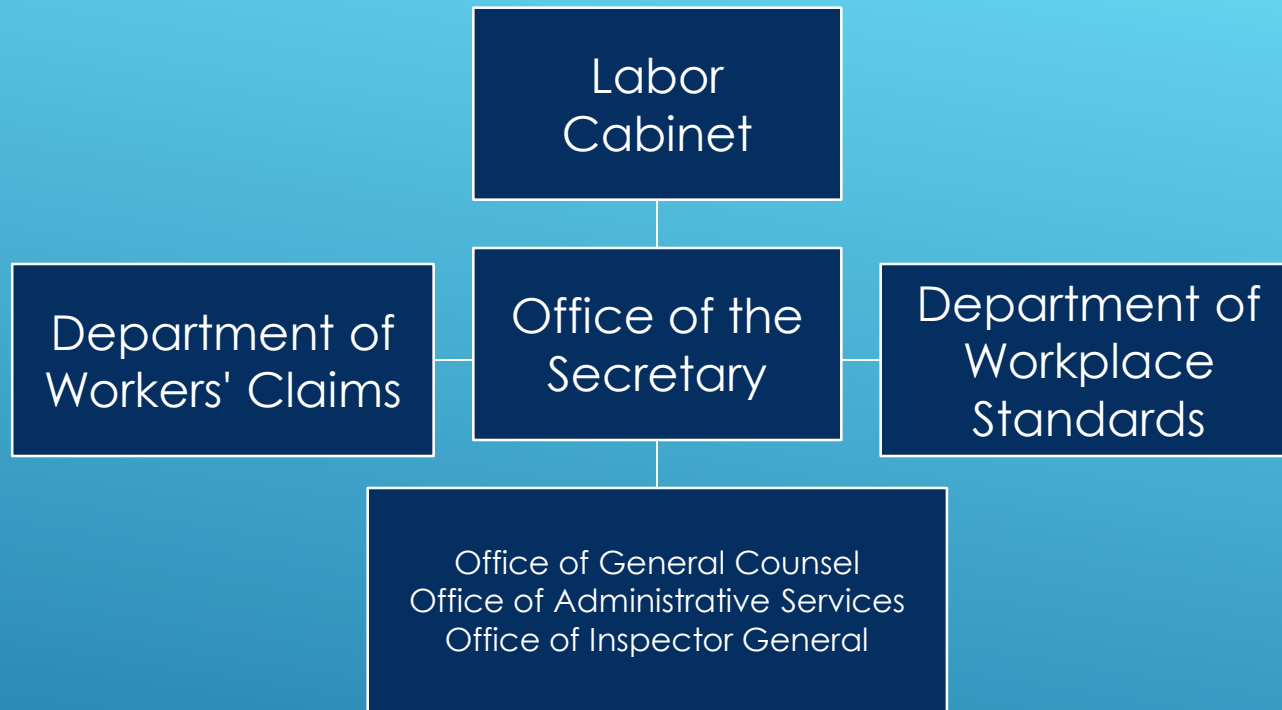
Training



Partnerships



Consultation




2019 LABOR CABINET ORGANIZATIONAL CHART


ANTICIPATED CHANGES IN CURRENT BUDGET

- ▶ FY20 General Fund (GF) Allotments - \$2,728,000
 - ▶ Office of the Secretary - \$871,600
 - ▶ Department of Workplace Standards - \$1,856,400
- ▶ FY20 **Proposed** General Fund Allotment (Reallocation 10% - \$272,800 GF)
 - ▶ Office of the Secretary - \$598,800
 - ▶ Department of Workplace Standards - \$2,129,200
- ▶ Centralize Cabinet employees and departments into one location
- ▶ Department of Workplace Standards
 - ▶ Expecting to receive available de-obligated federal funding - Equipment Purchases (<\$100,000 and 50/50 match)
- ▶ Department of Workers' Claims
 - ▶ No expected changes in overall budget


TOP POLICY PRIORITIES BUDGET SESSION 2021 - 2022

- ▶ Build upon recent improvements to the Kentucky OSH program
 - ▶ Maintain the Litigation Management System (LMS) to promote stability within the Workers' Compensation System
 - ▶ Revitalize Kentucky's wage-and-hour scheme
 - ▶ Increase opportunities for employee/employer workplace safety and health collaboration
 - ▶ Develop additional hiring, recruiting, and retention measures for Cabinet personnel
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PROJECTED COST SAVINGS 2021-2022

- ▶ Continue to process payments in the most efficient manner possible, including increased use of procurement cards
 - ▶ Procurement cards provide ~2% return to the General Fund
 - ▶ Reviewing efficiencies in Cabinet personnel
 - ▶ Providing higher quality service more efficiently
 - ▶ Consolidation of Administrative Law Judges (ALJs) facilities
 - ▶ Rent and utility savings - Restricted Funds
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ANTICIPATED GENERAL FUND BUDGET REQUEST 2021-2022

- ▶ Request in General Funds \$2,890,800
 - ▶ Office of the Secretary - \$598,800
 - ▶ Department of Workplace Standards - \$2,292,000
 - ▶ Consideration of retirement obligation increasing
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Questions?

