

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 03/27/23	FY 2023 06/30/23	FY 2024 09/30/23	FY 2024 12/31/23	FY 2024 03/31/24	FY 2024 06/30/24
Social Worker & Clinician Filled Positions											
Social Service Worker I	400	413	438	405	362	426					
Social Service Worker II	249	250	233	230	247	248					
Social Service Clinician I	374	355	348	341	327	307					
Social Service Clinician II	200	214	239	240	247	265					
TOTAL Social Worker & Clinician Filled Positions	1223	1232	1258	1216	1183	1246					
Other Social Work Filled Positions											
Social Service Specialist	99	98	96	97	92	99					
Family Services Office Supervisors	275	271	274	272	264	265					
TOTAL Other Social Work Filled Positions	374	369	370	369	356	364					
TOTAL Filled Positions	1597	1601	1628	1585	1539	1610					

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 03/31/23	FY 2023 06/30/23	FY 2024 09/30/23	FY 2024 12/31/23	FY 2024 03/31/24	FY 2024 06/30/24
CPS Caseload Carrying Filled	923	927	951	951	878	932					
APS Caseload Carrying Filled	87	86	86	86	87	91					
TOTAL CASELOAD CARRYING FILLED POSITIONS	1010	1013	1037	1037	965	1023					
Interim SSW Hires included in the Caseload Carrying Positions	N/A	N/A	10	8	12	39					
Non-Caseload Carrying SSW I, SSW II, SSC I, SSC II Positions	217	219	221	179	218	223					
SSW I, SSW II, SSCL I, SSCL II Vacancies	272	263	237	279	312	249					