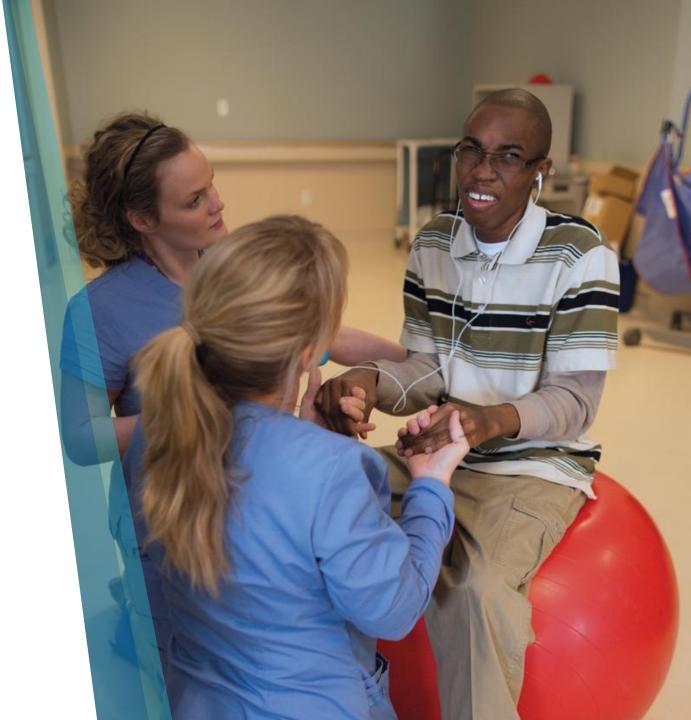


Lee Specialty Clinic:

Outpatient Care for People with Complex Intellectual and Developmental Disabilities (CIDD).

Northern Kentucky Expansion Project

Matthew Holder, MD, MBA CEO, Founder



A National Challenge

The CIDD population consists of people who have autism, cerebral palsy, Down syndrome, intellectual disability, and approximately one-thousand other known or suspected genetic syndromes

More Medicaid money is spent on the healthcare of the CIDD population than on diabetes, heart attack, stroke, or cancer.

Yet, almost no doctors receive adequate training in how to care for the adult CIDD population, no specialists exist, and no healthcare systems are designed for them.



Family member and patient of Lee Specialty Clinic

A National Challenge



The CIDD population

- The most complex 30% of the IDD population
- -0.3% of the US population
- -1.6% of the Medicaid population
- 13% of the entire Medicaid budget
 - This does not include LTSS spend, just healthcare costs

Dr. Holder explaining to President Trump the health economics of the CIDD population in 2020

Lee Specialty Clinic's Model is transdisciplinary Whole Person Care...

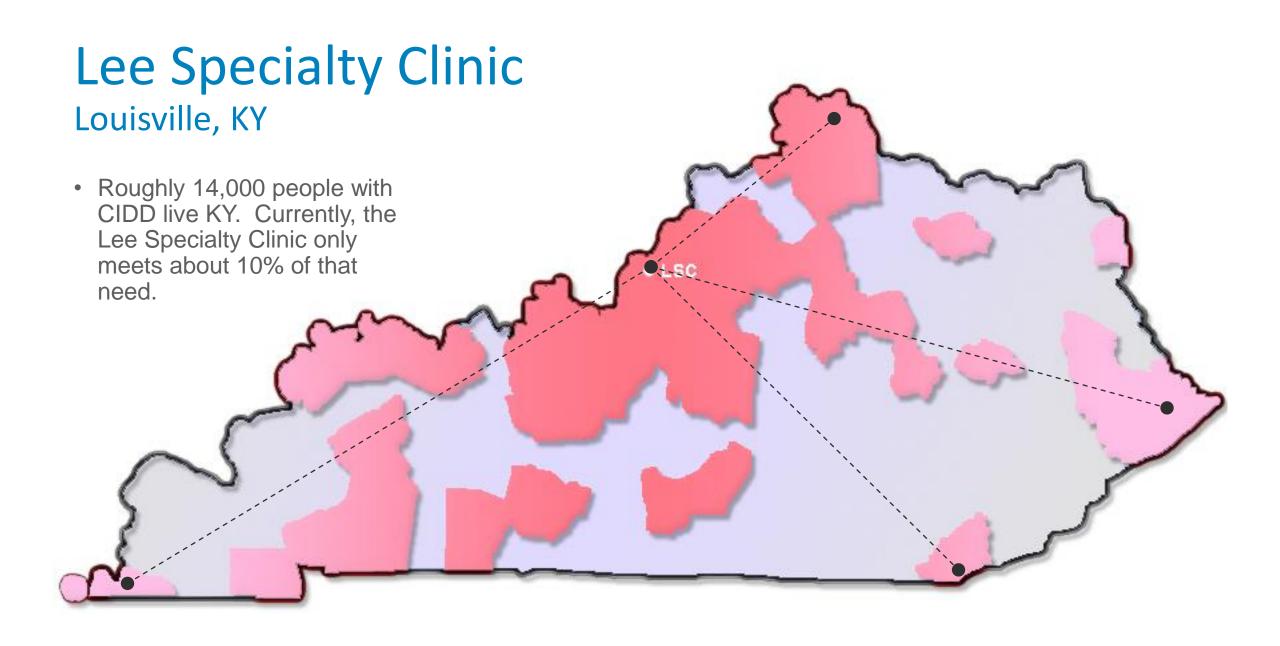


Family member and patient at Lee Specialty Clinic



Resulting in:

- Less diagnostic overshadowing
- Addressing underlying causes of behavior
- Ameliorating overmedication
- Increase in provider knowledge
- Focus on long-term prevention
- Decreasing overall healthcare cost



Results



Family member and patient at Lee Specialty Clinic

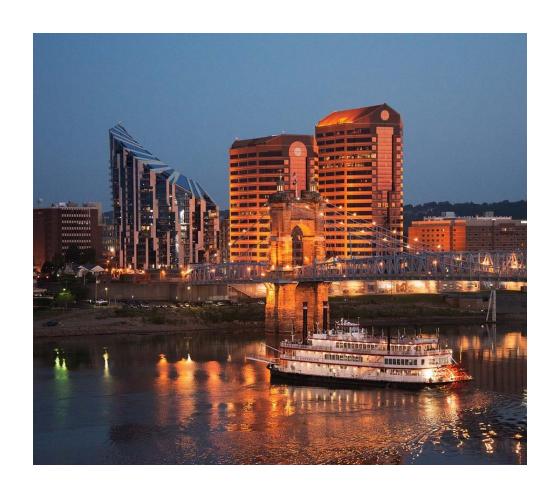
Average population PMPM expenditures prior to study period was ~\$5200*

Reduces the overall healthcare spend of the CIDD population by 44%* while improving quality of life of the patient and patient satisfaction.

31% - 63% reduction in ED visits, In-patient admissions, and readmissions

^{*}Blue Cross Blue Shield internal analysis of first 181 patients in TN program.

Norther Kentucky Expansion



New Patients Served: 500-700

Process: Existing authorized contract expansion through partnership with Health Dept. (will utilize pre-existing infrastructure)

Estimated Annual Cost: \$5M

Estimated Annual Savings: \$13 - \$19M