

**Kentucky Higher Education Assistance Authority
Kentucky Lottery**

	RS 2016 - HB 303 EN/VETO	RS 2018 - HB 200/VO		RS 2021 - HB 192		RS 2022 - HB 1/VO	
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
College Access Program - CAP	61,888,800	71,942,800	76,114,500	96,655,200	95,847,200	134,075,000	139,025,000
Ky Tuition Grant Program - KTG	33,697,600	38,574,400	40,364,400	44,078,100	44,078,100	44,325,000	45,975,000
Ky Educational Excellence Scholarship - KEES	106,149,200	106,684,700	107,723,000	113,768,600	116,126,600	116,126,600	116,126,600
Subtotal - Original Statutory Programs	201,735,600	217,201,900	224,201,900	254,501,900	256,051,900	294,526,600	301,126,600
Teacher Scholarship Program	1,732,800	-	-	-	1,000,000	1,000,000	1,000,000
Ky National Guard Tuition Award Program	7,398,100	7,398,100	7,398,100	7,398,100	7,398,100	7,398,100	7,398,100
Work Ready Kentucky Scholarship Program	15,900,000	2,500,000	2,500,000	7,300,000	7,800,000	10,800,000	10,800,000
Ky Coal County College Completion Scholarship Program	7,000,000	-	-	-	-	-	-
Dual Credit Scholarships	10,000,000	5,000,000	5,000,000	13,150,000	13,150,000	13,150,000	13,150,000
KHEAA Administrative Costs	-	-	-	-	-	-	-
Subtotal - Above Original CAP/KTG/KEES	42,030,900	14,898,100	14,898,100	27,848,100	29,348,100	32,348,100	32,348,100
KHEAA - SCHOLARSHIP DISTRIBUTIONS	243,766,500	232,100,000	239,100,000	282,350,000	285,400,000	326,874,700	333,474,700
Collaborative Center for Literacy Development	-	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Reading Diagnostic and Intervention Fund	-	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Advance Kentucky	-	1,700,000	1,700,000	-	-	-	-
Literacy Development Programs	3,000,000	-	-	-	-	-	-
Supported Higher Education Project (SHEP) - UK	-	-	-	500,000	500,000	500,000	500,000
Jobs for America's Graduates (JAG)	-	-	-	250,000	500,000	1,000,000	1,000,000
AP Testing	-	-	-	-	2,600,000	2,600,000	2,600,000
KDE and Workforce Investment - General Fund (Lottery)	3,000,000	4,700,000	4,700,000	3,750,000	6,600,000	7,100,000	7,100,000
LOTTERY RECEIPTS Appropriations - TOTAL	246,766,500	236,800,000	243,800,000	286,100,000	292,000,000	333,974,700	340,574,700
LOTTERY RECEIPTS - CFG Estimate (see comments, at time of budget)	241,000,000	249,000,000	256,000,000	286,100,000	319,300,000	336,000,000	343,600,000
Diff b/w CFG and Appropriated Amount - GENERAL FUND/KEES PROGRAM RESERVE/EXCESS LOTTERY RECEIPTS FUND	-	12,200,000	12,200,000	-	24,300,000	-	25,300