The Christ Hospital Health Network

One Provider's Perspective on Certificate of Need

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PRESIDENT AND CHIEF EXECUTIVE OFFICER



TCHHN FORWARD

The Christ Hospital Health Network

About The Christ Hospital Health Network



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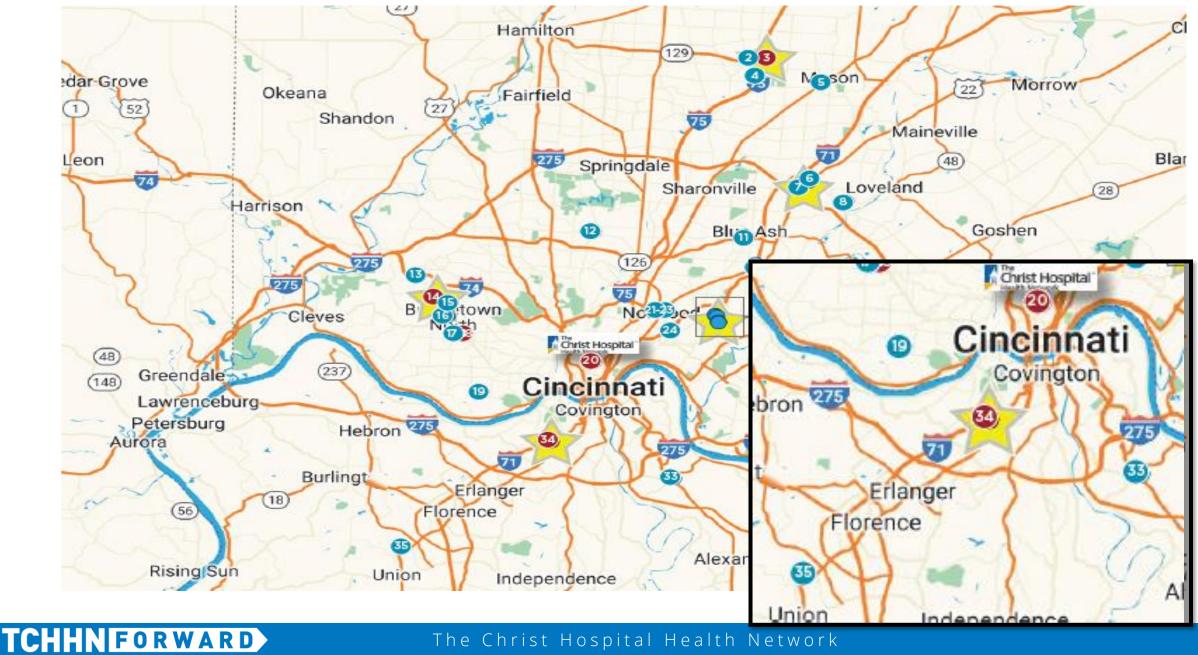
- Ranked #1 hospital in the Cincinnati region by U.S. News & World Report, 3rd in the state of Ohio and ranked "high-performing" (top 10 percent of all hospitals in the country) in Cardiology and Heart Surgery, Orthopedics, Geriatrics, and Neurology and Neurosurgery
- Awarded Magnet Recognition for a third time for demonstrating the highest quality patient care, nursing excellence, and innovation in nursing
- Named to the **2023 Best Hospitals list (top 10% of the nation)** for Patient Experience, Patient Safety, Obstetrics, Heart Care, Minimally Invasive Surgery, Orthopedics, Cancer Care, Comprehensive Breast Care, Mammogram, and Women's Services by Women's Choice Awards
- One of America's 50 Best Hospitals by Healthgrades for the 16th consecutive year
- Rated 2nd in Ohio for Cardiac Surgery by Healthgrades State Ranking Awards 2022
- Received the Healthgrades Excellence Award for Pulmonary Care, Gastrointestinal Surgery, Joint Replacement, and Stroke Care
- Recognized as one of Newsweek's "America's Best Maternity Hospitals 2023," and received highest rating (a distinction only achieved by 11 out of 25 in Ohio and 159 out of 384 nationally)
- Ranked as one of Newsweek's "The World's Best Hospitals 2023," ranking 1st in the Cincinnati region, 5th out of 25 in Ohio, and 73rd out of 414 in the United States
- Named to Newsweek's "World's Best Specialized Hospitals 2023" list for Cardiology
- "A" rating in Hospital Safety Score by Leapfrog Group
- Five-star rating by CMS Overall Hospital Quality Star Rating program
- Designated as one of health care's "Most Wired" by CHIME (College of Healthcare Information Management Executives)
- Ranked as one of Newsweek's "World's Best Cancer Hospitals 2023"

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The Christ Hospital Health Network

Our Service Area



The Christ Hospital Health Network

The Christ Hospital Health Network and Kentucky

• Our Workforce

- 1,800 total Kentucky employees (25%)
- 982 Kentucky residents travel to Ohio to work
 - \$77 million in total salary
- Our Patients
 - We have more than 45,000 Kentucky patients
 - 15% of our total revenue relates to care of Kentucky patients
 - \$500,000 in charity for our Kentucky patients

(~\$5 million in total charity care)

The Christ Hospital Health Network Certificate of Need Experience

- Magnetic Resonance Imaging ("MRI")
 - One MRI at Ft. Wright facility
 - CON Timeline: 3 years, 9 months (6/26/2013-3/31/2017)
 - Direct CON Costs: ~\$500,000
 - 110% utilization of that MRI today

• Ambulatory Surgery Center and Emergency Department

- Two ambulatory surgery operating rooms coupled with emergency department as part of a larger medical facility
- Component of a larger development in Ft. Mitchell
- CON Timeline: 3 years, 5 months (3/31/2016-8/23/2019)
- Direct CON Costs: ~\$1,200,000
- Initial Development Costs: ~\$1,000,000

Potential Services For Our Kentucky Patients Requiring a Certificate of Need

- MRI
- Home Health Services
- Ambulatory Surgery Operating Rooms
- Emergency Services
- Linear Accelerator (Radiation for Cancer Treatment)
- Maternity Beds
- Hospital Beds