New development (Y/N)

If Y, proceed with this column.

Replace legacy system (Y/N)

Required date for development

 Life expectancy

Internal/External facing

 Number of government users expected

 Number of public users expected

Size of database

 Volume of data transactions/year

Security measures

 Planned back up, recovery, testing

Cloud or On-Premises

 Proposed hardware platform

 Proposed software language

 COT or Custom Build

 PON or Master Agreement

 Software as a service

Project % completed by COT/Agency

Project % completed by Vendor

Maintenance process/tools

 Discovery tools

Criticality of project

 Purpose

 Support for other processes

 Contingency if not funded

Estimated Cost

 Funding Source

 Return on Investment

Modernization of current system (Y/N)

If Y, proceed with this column.

Year current system implemented

Cost to maintain current system

 Year-over-year cost increase

Hardware not supported (Y/N)

 If Y, proposed hardware

Programming not supported (Y/N)

 If Y, proposed software language

Required date for modernization

 New life expectancy

Internal/External facing

 Number of current government users

 Expected increase

 Number of current public users

 Expected increase

Size of database

 Volume of data transactions/year

Security measures

 Planned back up, recovery, testing

Cloud or On-Premises

 COT or Custom Build

Project % completed by COT/Agency

Project % completed by Vendor

Maintenance process/tools

 Discovery tools

Criticality of project

 Purpose

 Support for other processes

 Contingency if not funded

Estimated Cost

 Funding Source

 Return on Investment