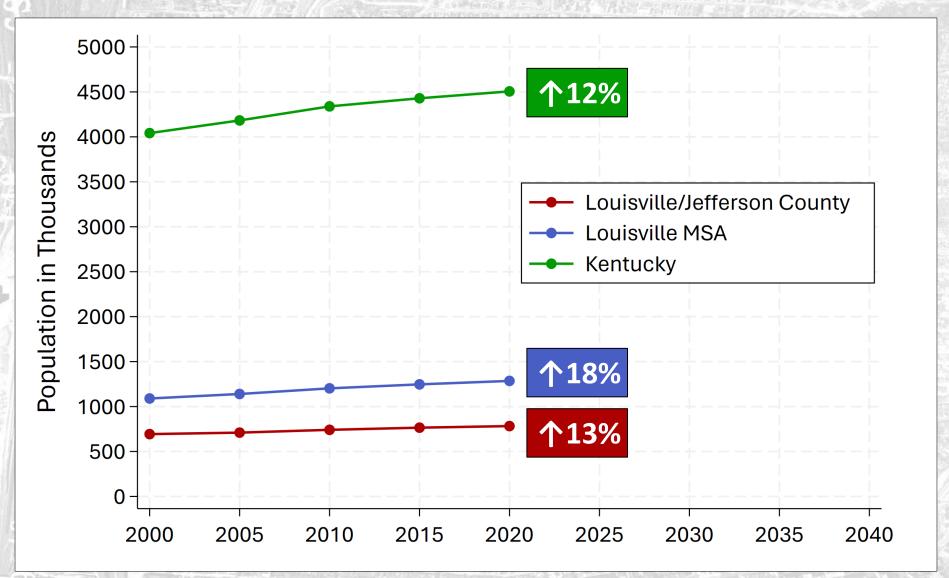
AGENDA

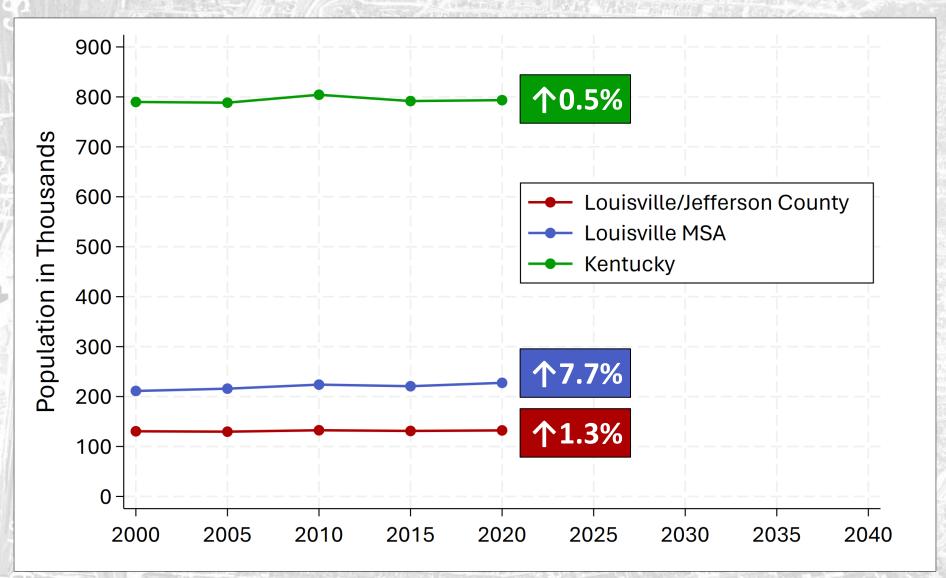
- Population and school-age population trend for Louisville/Jefferson County, Louisville MSA, and Kentucky
- JCPS enrollment trend before/after COVID-19
- Variation in school enrollment and public school enrollment by grade level and race/ethnicity
- Projections of total population, school-age population, and population by grade level through 2040

TOTAL POPULATION TREND



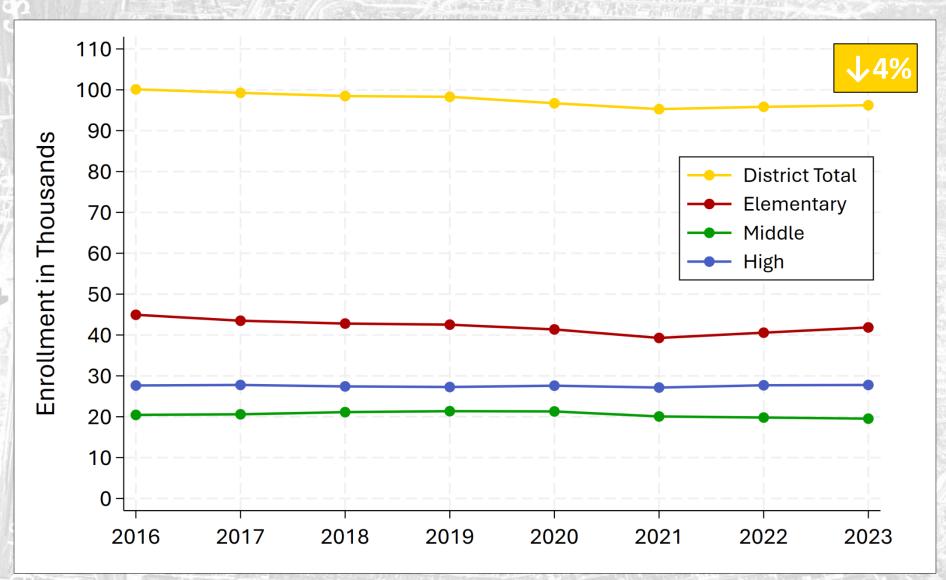


AGE 5-17 POPULATION TREND





JCPS ENROLLMENT

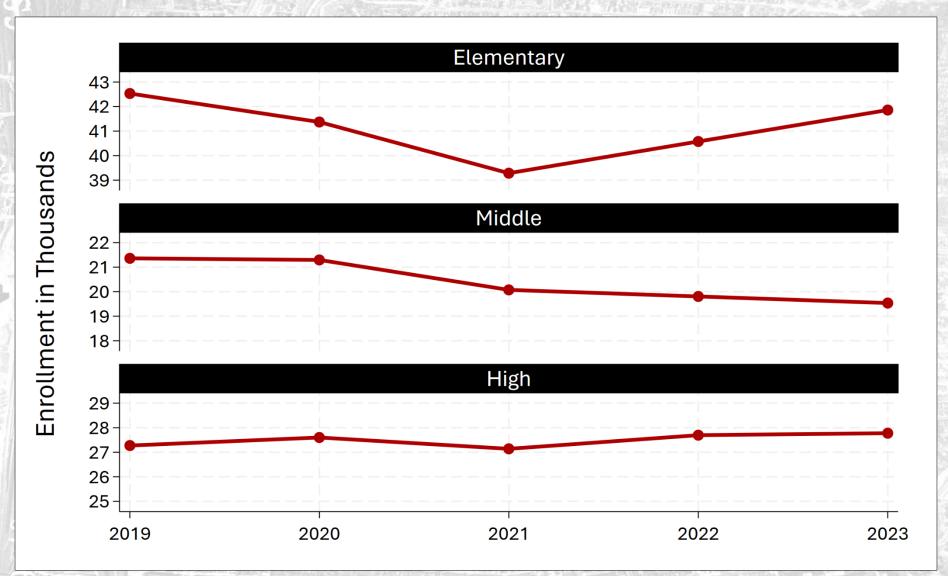


Source: JCPS CASCADE Data Portal and Board Meeting Projections





COVID-19 ENROLLMENT

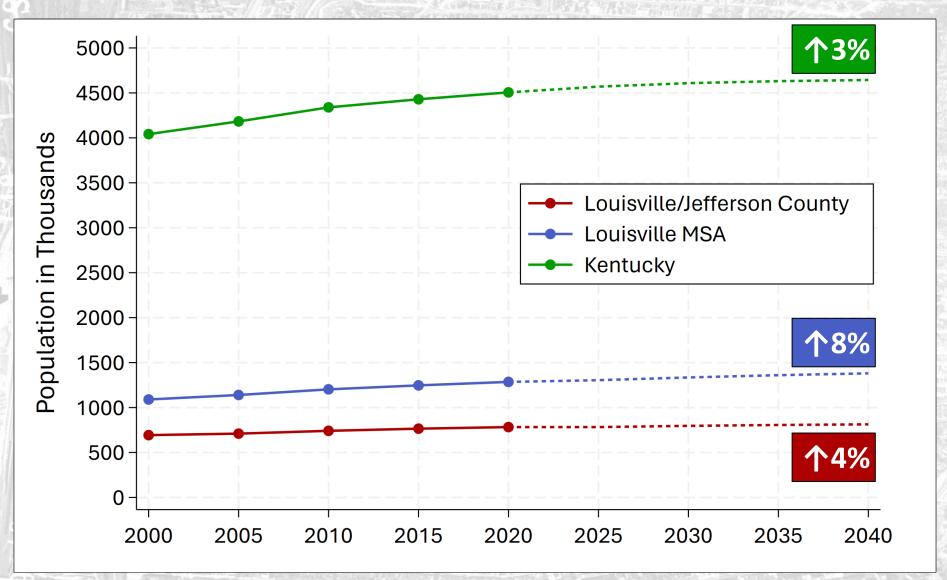


Source: JCPS CASCADE Data Portal



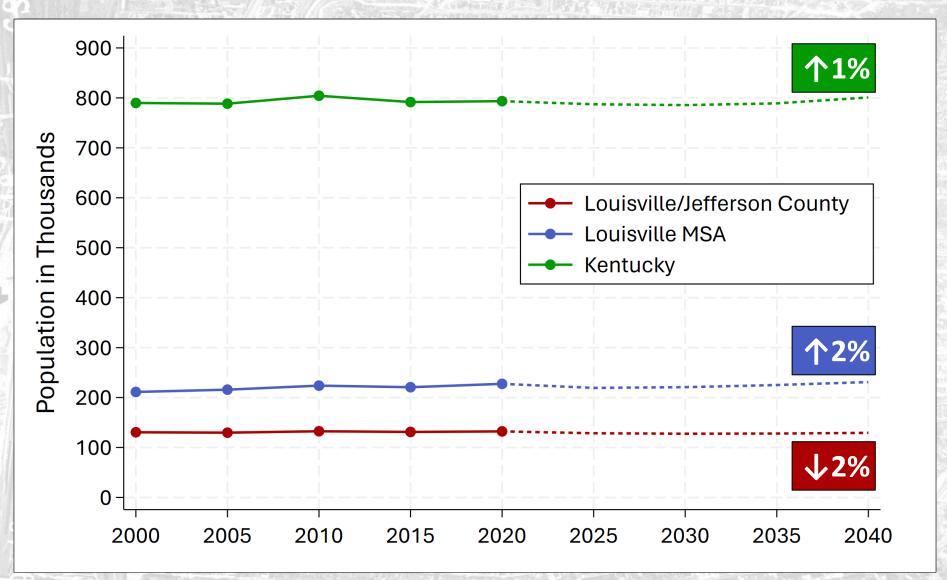


TOTAL POPULATION TREND



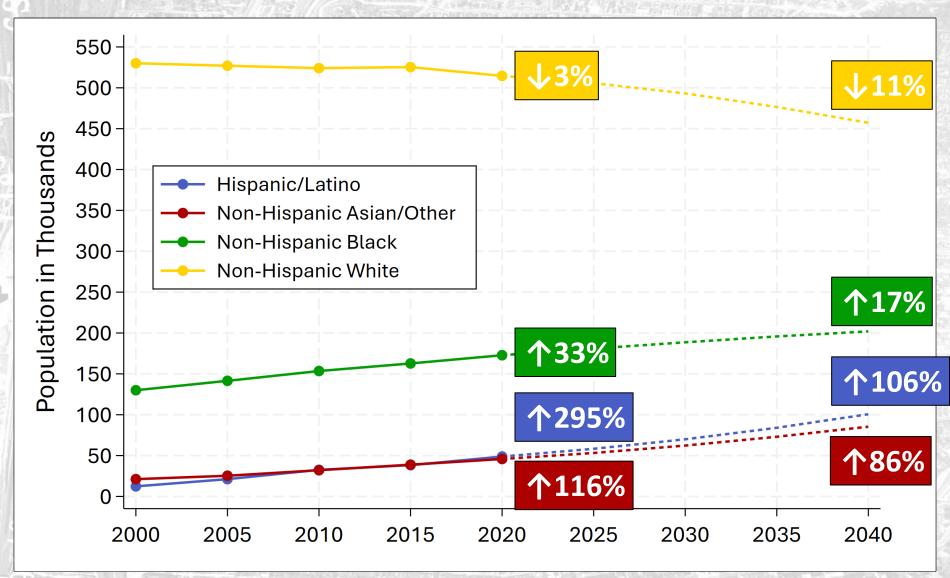


AGE 5-17 POPULATION TREND





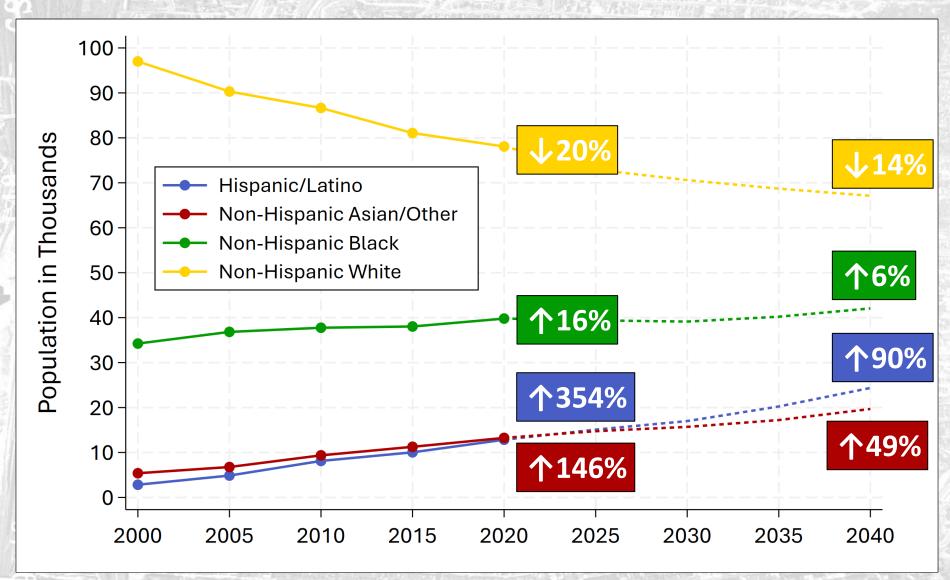
TOTAL POPULATION BY RACE







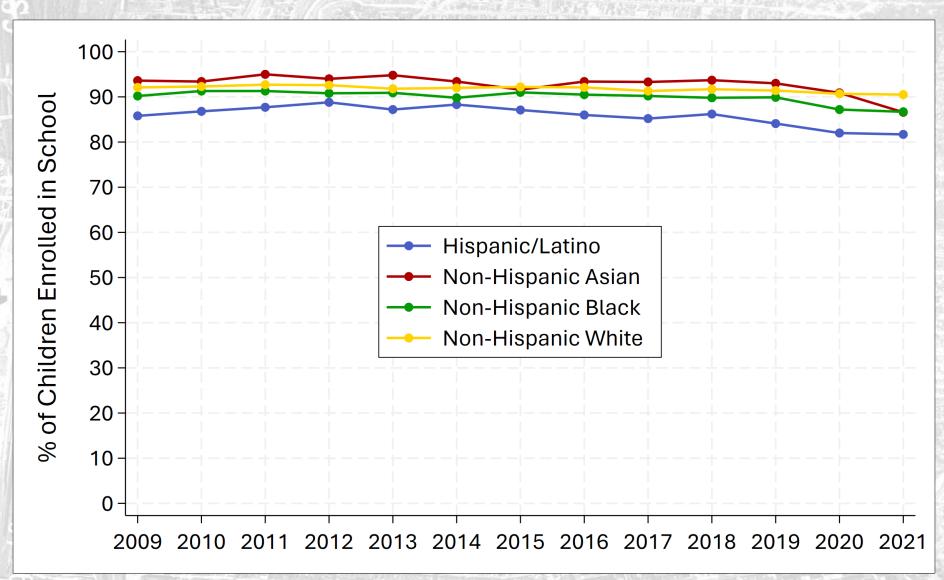
AGE 5-17 BY RACE







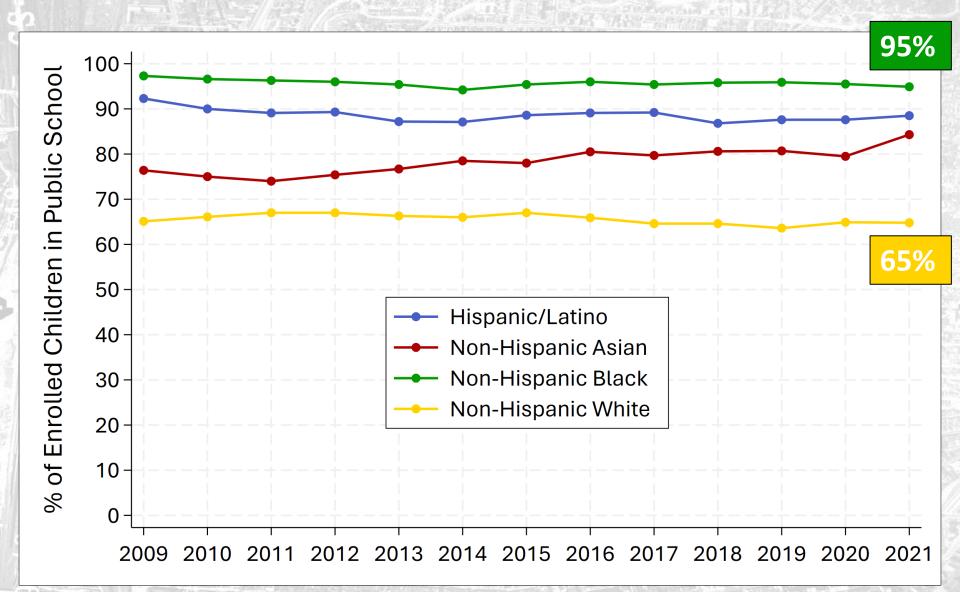
SCHOOL ENROLLMENT BY RACE



Source: National Center for Education Statistics, Education Demographic and Geographic Estimates



PUBLIC SCHOOL BY RACE

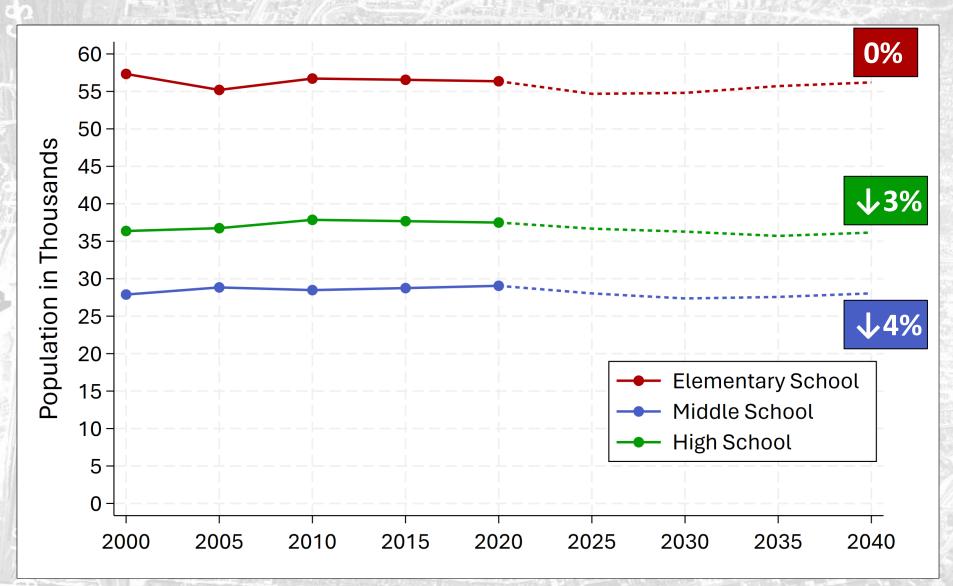


Source: National Center for Education Statistics, Education Demographic and Geographic Estimates





POPULATION BY LEVEL





SUMMARY

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- State, MSA, and county populations continue to grow, but at a slowing rate
- In particular, growth in ages 5-17 has stagnated
- All future growth in Louisville/Jefferson County is expected to occur among non-white populations
- Non-white populations have somewhat lower enrollments rates overall, but much high public school enrollment relative to NH whites
- Modest declines in the population within each school level are expected in the next 5-10 years, followed by small gains