

Findings Regarding JCPS Transportation Efficiency and Effectiveness

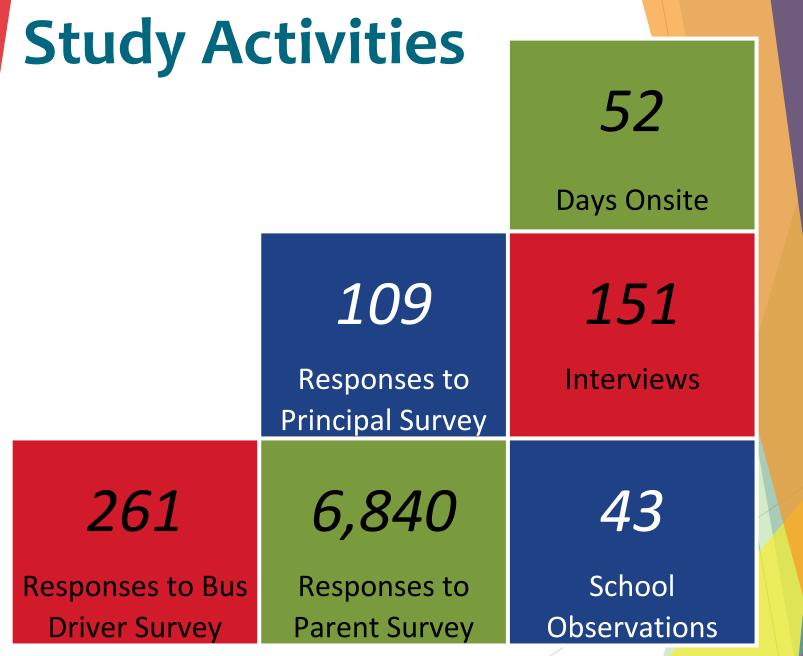
Kentucky Legislative Research Commission October 21, 2024

Study Objectives

- Perform a comprehensive analysis of the Incident [August 9, 2023]
- Identify and assess the conditions that gave rise to the Incident
- Provide recommendations to address the conditions that gave rise to the Incident
- Perform a comprehensive evaluation of the transportation department



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Conclusions



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Project Management

- Little evidence of active project management and associated timelines
- Not all affected departments were at the table



Organizational Communications

- Lack of frank discussion about potential obstacles
- No early warning systems



Systems Implementation

- History of not implementing routing software
- Poor implementation timeline
- No schedule adjustments for testing or incorporation of feedback



Contractor Management

- Communications with vendor left out important considerations
- Traditional reliance on sole sourcing with little embedded oversight



Performance Measurement

- Little current data collection and analysis to drive decisionmaking
- No KPIs in use
- Little evidence of routine comparisons to peers or over time



Staffing/Dept Management

- Recruiting/retention work did not routinely anticipate needs
- Transportation lacked an operations manual, new leader training, and exposure to other operations

Questions?

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