

1 Fund appropriation is \$500,000 in fiscal year 2024-2025 to support staffing and
 2 operations of the Medicaid Oversight and Review Committee. The Committee shall
 3 conduct an assessment of the current Medicaid reimbursement rates, develop a proposal
 4 for the future rebasing of Medicaid reimbursement rates, and undertake additional
 5 activities as deemed necessary.

6 **(5) Efficient and Effective School District Governance Task Force:** Included
 7 in the above General Fund appropriation is \$250,000 in fiscal year 2024-2025 to support
 8 the Efficient and Effective School District Governance Task Force to assess the
 9 efficiency and effectiveness of the operations, management, and policies of Kentucky
 10 school districts with student enrollment greater than 75,000.

11 **(6) Kentucky Talent Attraction Initiative:** Included in the above General Fund
 12 appropriation is \$250,000 in fiscal year 2024-2025 for consulting, strategic support, and
 13 to convene a working group that shall be established by the Legislative Research
 14 Commission.

15 **TOTAL - OPERATING BUDGET**

	2024-25	2025-26
16 General Fund	89,669,800	91,940,400
17 Restricted Funds	75,000	175,000
18 TOTAL	89,744,800	92,115,400

19 **Unexpended Balance:** Notwithstanding KRS 45.229, any unexpended balance
 20 remaining at the close of fiscal year 2023-2024 shall not lapse but shall continue into
 21 fiscal year 2024-2025, and any unexpended balance in any succeeding fiscal year shall
 22 not lapse but shall continue into the following fiscal year.

23 **TOTAL - LEGISLATIVE BRANCH BUDGET**

	2024-25	2025-26
24 General Fund	89,669,800	91,940,400
25 Restricted Funds	75,000	175,000