



Department of Housing, Buildings & Construction

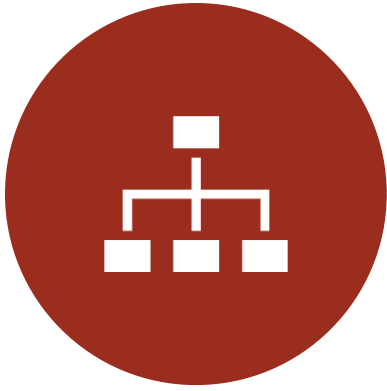
# Division of Fire Prevention

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THE BUDGET REVIEW SUBCOMMITTEE ON GENERAL  
GOVERNMENT, FINANCE, PERSONNEL, AND PUBLIC  
RETIREMENT

# Division Representatives

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TAMMY BRANHAM  
PPC BUDGET DIRECTOR



RICK RAND  
HBC COMMISSIONER



MICHAEL HANEY  
STATE FIRE MARSHAL



# Division of Fire Prevention Functions

*Statutory Mission – Enforce all laws, administrative regulations, and ordinances relating to fire loss. This includes loss of, or damage to: property and persons by fire, explosions or natural disasters.*

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## KRS Authorizes the State Fire Marshal to:

- Supervise and make periodic inspections of all property within the state
- Assist local fire departments in making like periodic inspections of all property with the exception of occupied private dwellings
- Investigate the cause, origin, and circumstances surrounding fires and explosions
- Conduct fire prevention and educational campaigns



# Authorizations

*Require permits for flammable, combustible, and hazardous material storage vessel installations.*

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- Oversee and register consumer fireworks retail sales sites

## **Provide Representatives To The Following Bodies:**

- State Fire Commission
- Emergency Response Commission
- Community Crisis Response Board
- Child Care Advisory Counsel
- Department of Housing, Building, and Construction Advisory Board





# Personnel Overview

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*25 Total Staff Members For Entire State*

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1

Director/State Fire Marshal

2

State Fire Marshal Managers

13

Deputy State Fire Marshals

7

Hazardous Materials Inspectors

2

Administrative Assistants

# Division of Fire Prevention

<b>FY2021</b>	<b>Administrative Fund</b>	<b>Hazardous Materials</b>	<b>General Inspections</b>
General Fund	762,400	363,000	1,504,400
Restricted Fund	489,300	464,300	0
Total        \$3,583,400	1,251,700	827,300	1,504,400

- General Fund Replacement Request of \$944,000 for the biennium was submitted by the previous administration for Restricted Funds revenue loss in Administrative Fund
- Additional Budget Request for an additional \$2,564,400 over the biennium was submitted for 13 additional staff and vehicles in the General Inspections Branch

# Division of Fire Prevention Administrative Fund

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Six-year average revenue collection was \$937,300/yr. prior to fiscal year 2020



Fiscal year 2020 total revenues: \$163,300 with expenditures of **\$799,000**



Lost contract with State Risk Management

# Division of Fire Prevention Administrative Fund

346,800	Remaining FY2021 Restricted Fund Budget-13C4
141,660	Current Cash Balance
<u>155,000</u>	Projected Additional Revenue
<b>(50,140)</b>	<b>Projected Ending Cash Balance FY2021</b>
489,300	Projected FY2022 Budget (flat)
(50,140)	Beginning Cash Balance
<u>170,000</u>	Projected FY2022 Revenue
<b>(369,440)</b>	<b>Projected Cash Shortfall FY2022</b>



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# Questions ?

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