



# **Kentucky Coal & Mineral County Coalition**



# 2021 Coalition Board of Directors

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Judge/Executive  
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# Current Coal Production Information

Coal Severance Tax Collected by the State (Millions)

DATE	RECEIPTS	DATE	RECEIPTS
FY00	145.1	FY11	295.8
FY01	141.6	FY12	298.3
FY02	160.2	FY13	230.5
FY03	141.7	FY14	197.5
FY04	147.5	FY15	180.3
FY05	184.4	FY16	120.6
FY06	224.5	FY17	100.5
FY07	222	FY18	89.6
FY08	233	FY 19	93.3
FY09	292.6	FY 20	60.1
FY10	271.9	FY 21	56.1

Coal Severed Tons in KY (Millions)

DATE	TONS	DATE	TONS
FY00	142.8	FY11	120.9
FY01	135.3	FY12	109.2
FY02	133.7	FY13	86.8
FY03	121.5	FY14	80.2
FY04	116.7	FY15	74.6
FY05	121.3	FY16	52.5
FY06	125.6	FY17	45.6
FY07	119.8	FY18	43.1
FY08	119.9	FY 19	42.5
FY09	119.8	FY 20	30.3
FY10	111.3	FY 21	25.6

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## The FY 2022 State Budget Coal Severance Projected Revenue:

- Total Projected Revenue:	\$52.19 million
- Less the Debt Service Payment:	\$24.78 million
- Less DLG/Admin fee:	\$669,000
- <b>Coal Producing Counties:</b>	<b>\$26.4 million</b> (Projected)

***\*\*\* 2 Months of FY 22, July & August, Coal Severance Receipts totaled \$8.4 million, compared to \$7.3 million the year before.***

**Thank YOU Legislators for working with Coal & Mineral Counties during the 2021 budget!!!**

# Current Mineral Production Information

## Natural Gas

DATE	RECEIPTS	DATE	RECEIPTS
FY02	12.3	FY12	22.5
FY03	14.7	FY13	14.7
FY04	22.5	FY14	19.0
FY05	25.3	FY15	15.4
FY06	36.2	FY16	6.4
FY07	32.3	FY17	7.6
FY08	33.8	FY18	9.8
FY09	42.2	FY19	10.0
FY10	24.4	FY20	4.6
FY11	24.9	FY 21	3.5

## Solid Minerals

DATE	RECEIPTS	DATE	RECEIPTS
FY02	12.4	FY12	13.3
FY03	12.6	FY13	13.3
FY04	13.7	FY14	12.3
FY05	13.5	FY15	15.1
FY06	14.5	FY16	17.6
FY07	14.8	FY17	16.9
FY08	16.4	FY18	18.2
FY09	12.8	FY19	18.9
FY10	13.3	FY20	19.4
FY11	13.3	FY 21	20.6

## Oil

DATE	RECEIPTS	DATE	RECEIPTS
FY02	2.6	FY12	12.0
FY03	3.1	FY13	11.0
FY04	3.4	FY14	13.1
FY05	4.7	FY15	9.8
FY06	6.4	FY16	4.7
FY07	6.2	FY17	5.1
FY08	10.2	FY18	5.4
FY09	8.4	FY 19	5.9
FY10	7.6	FY 20	4.6
FY11	8.3	FY 21	4.2

\*\*\* Receipts are in millions

\*\*\* Solid Minerals encompass limestone, sand, aggregate, etc...

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## The 2022 State Budget Mineral Severance Projected Revenue:

- Total Projected Revenue:	\$28.05 million
- Less State General Fund	\$14.026
- <b>Mineral Producing Counties:</b>	<b>\$14.026 million</b> (Projections)

**Thank YOU Legislators for working with Coal & Mineral Counties during the 2021 budget!!!**

## **What is Coal & Mineral Severance used for in County Government?**

- 911 Call Centers
- Economic Development Projects
- Business Park Infrastructure
- Senior Citizen Services
- Sheriff's Office Expenses
- Emergency Management
- Rural Health Programs
- Pauper Burials
- Water/Sewer Projects
- County Jail Costs
- Fire Protection & Services
- Housing of Juvenile Offenders
- Health Departments
- EMS/Ambulance Services
- Conservation Districts
- Animal Control
- Solid Waste
- Debt Service

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## Thoughts to Consider

The economy of the state as a whole is much more diverse and has more tools than coal & mineral producing counties.

CFG projects that the state general fund will receive continued gains from many other revenue streams such as sales, income, lottery, cooperate income taxes that Counties don't have access too.

Even though coal production is on a downward trajectory and mineral severance is down these past few years... The current severance benefit to coal & mineral Counties is enormous.



# **Kentucky Coal & Mineral County Coalition**

Comments/Questions: KCMCC Office  
350 Englewood Drive - Frankfort, KY  
502-223-5510



## **Thank you!!!**