

• **FINAL UPDATE - Remote Work/WFH Impact on Refunds FYE 6.30.2022**

BACKGROUND

TOTAL Refunds Issued Analysis:

7/1/2021 - 6/30/22

TOTAL Refunds FYE 2022 – 472 = \$671,753.48 AVG = \$1,423.21

7/1/2020 - 6/30/21

TOTAL Refunds FYE 2021 - 437 = \$527,410.59 AVG = \$1,206.89

FYE 2022 is UP 35 refunds, UP \$144,342.89, AVG per refund increase of \$216.32

Refunds With WFH Component Analysis:

FYE 6.30.2022: 7/1/2021-6/30/2022

We have issued 115 refunds (out of a total of 472) with a WFH component

24% of all refunds have a WFH Component

TOTAL WFH impact = \$199,094.30

City = \$98,210.89

County = \$100,883.41

School=0

The WFH component of those 115 refunds is between 2%-100%:

2-9% = 7	6% of 115
10-19% = 3	3% of 115
20-29% = 8	7% of 115
30-39% = 5	4% of 115
40-49% = 7	6% of 115
50-59% = 8	7% of 115
60-69% = 10	9% of 115
70-79% = 14	12% of 115
80-89% = 13	11% of 115
90-99% = 12	15% of 115
100% = 28	24% of 115

85 of 115 = 74% of all WFH refunds are 50%+